

RESOLUTION NO. 2002-01

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS AND TO CREATE A NEW CEMETERY FUND TO THE 2002 FISCAL YEAR BUDGET FOR THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado has adopted an Annual Budget for the Fiscal Year ending December 31, 2002 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there are unanticipated expenditures and revenues which were not foreseen at the time the 2002 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unanticipated revenues in the various funds to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that:

1. There is hereby created a new fund, the Cemetery Fund, created and the sum of \$4,000 is hereby budgeted and appropriated from unanticipated and unappropriated revenues to the Cemetery Fund for expenditure as follows:
  - a. Contracted Services (GL Code 22-44190-430)..... 3,500
  - b. Operating Supplies (GL Code 22-44190-614)..... 500

Total Expenditures ..... 4,000

Total Funds Transferred from Unanticipated Revenues..... 4,000

Total Funds Budgeted and Appropriated ..... 4,000
  
2. The sum of \$4,000 is hereby budgeted and appropriated from budgeted and appropriated revenues in the General Fund for expenditure as follows:
  - a. Transfers to Other Funds, Transfer to Cemetery Fund (GL Code 10-49110-950)..... 4,000

Total Expenditures ..... 4,000

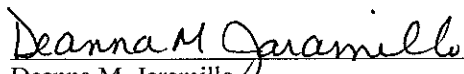
Total Funds Transferred from Cemetery Budget, Contracted Services ..... 3,500

Total Funds Transferred from Cemetery Budget, Operating Supplies ..... 500

Total Funds Transferred from budgeted and appropriated revenues ..... 4,000

ADOPTED AND MADE EFFECTIVE THIS \_\_\_\_\_ day of \_\_\_\_\_, 2002.

ATTEST:

  
Deanna M. Jaramillo  
Town Clerk-Treasurer

  
Ernest F. Kuhlman  
Mayor