

RESOLUTION NO. 2000-09

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS FOR VARIOUS FUNDS ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado has adopted an Annual Budget for the Fiscal Year ending December 31, 2000 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated expenditures which were not foreseen at the time the 2000 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unanticipated, unappropriated revenues and reserves in the various funds to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that the following sums of money are hereby budgeted and appropriated from unanticipated and unappropriated revenues and reserves in the General Fund and Conservation Trust Fund for expenditure as follows:

1. The sum of \$27,600 is hereby budgeted and appropriated from unappropriated reserves in the General Fund for expenditure as follows:

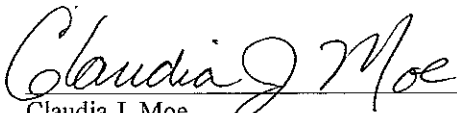
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|--|---------------|
| a. Boards and Commissions, Silverton Tree Board..... | 700 |
| b. Building Inspector, Technical Services..... | 4,000 |
| c. Debt Service, Carriage House Bond Interest..... | 100 |
| d. Elections, Election Judges..... | 200 |
| e. Historic Buildings, Engineering..... | 5,100 |
| Historic Buildings, Purchased Services..... | 2,500 |
| <u>f. Transfers to Other Funds, Conservation Trust</u> | <u>15,000</u> |
| Total Expenditures | 27,600 |
| | |
| Total Funds Transferred from Unanticipated Revenues..... | 12,300 |
| <u>Total Funds Transferred from General Fund Reserves, Available Reserve Funds</u> | <u>15,300</u> |
| Total Funds Budgeted and Appropriated | 27,600 |

2. The sum of \$16,000 is hereby budgeted and appropriated from unanticipated and unappropriated revenues and reserves in the Conservation Trust Fund for expenditure as follows:

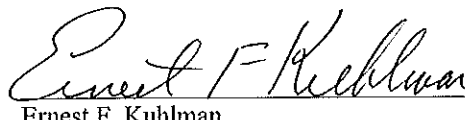
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|---|--------------|
| a. Parks Maintenance, Salaries..... | 15,000 |
| <u>b. Recreation, Salaries</u> | <u>1,000</u> |
| Total Expenditures | 16,000 |
| | |
| Total Funds Transferred from Unanticipated Revenues..... | 15,000 |
| <u>Total Funds Transferred from Unappropriated Conservation Trust Fund reserves</u> | <u>1,000</u> |
| Total Funds Budgeted and Appropriated | 16,000 |

ADOPTED AND MADE EFFECTIVE THIS 27th day of November, 2000.

ATTEST:



Claudia J. Moe
Town Clerk-Treasurer



Ernest F. Kuhlman
Mayor