

RESOLUTION NO. 1997-07

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS FOR VARIOUS FUNDS ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado has adopted an Annual Budget for the Fiscal Year ending December 31, 1997 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated expenditures which were not foreseen at the time the 1997 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unappropriated revenues and reserves in the various funds to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that the sum of \$526,321 are hereby budgeted and appropriated from unappropriated revenues and reserves in the General Fund and Conservation Trust Fund for expenditure as follows:

1. General Fund	
a. Board of Trustees	
Good Ideas	3,500
b. Boards and Commissions	
Planning Commission	400
c. Buildings and Plant	
Furniture and Fixtures	21,000
d. EMS Carriage House	
Propane	1,200
e. Financial Administration	
Computer	1,100
f. Municipal Court	
Salaries	500
g. Town Hall Restoration	
Salaries	<u>600</u>
TOTAL EXPENDITURES FROM GENERAL FUND	28,300

SOURCE OF FUNDS:

Total Funds Transferred from General Fund Reserves, Available Reserve Funds	27,700
<u>Total Funds Transferred from General Fund Reserves, Restoration Funds</u>	<u>600</u>
TOTAL OF ALL FUNDS TRANSFERRED	28,300

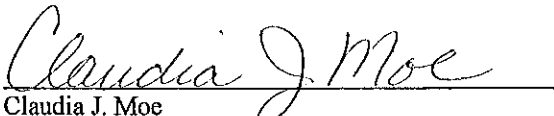
2. Conservation Trust Fund	
<u>Recreation, Recreation Programs</u>	<u>2,800</u>
TOTAL EXPENDITURES FROM CONSERVATION TRUST FUND	2,800

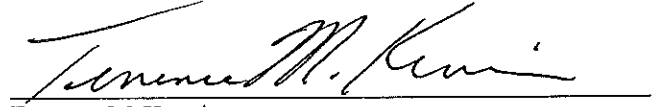
SOURCE OF FUNDS:

<u>Total Funds Transferred from Conservation Trust Fund Reserves</u>	<u>2,800</u>
TOTAL OF ALL FUNDS TRANSFERRED	2,800

ADOPTED AND MADE EFFECTIVE THIS 8th day of DECEMBER, 1997

ATTEST:


Claudia J. Moe
Town Clerk-Treasurer


Terrence M. Kerwin
Mayor