



Town of  
**Silverton**

**Resolution 2013-10**

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED, AND TO RECOGNIZE REVENUE IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF SILVERTON, COLORADO.**

**WHEREAS**, the funds of the Town of Silverton must be amended to reflect the following:

- General Fund: Recognition of expenses in excess of budgeted amounts
- Molas Park Fund: Recognition of both revenues and expenses in excess of budgeted amounts
- Sewer Fund: Recognition of expenses in excess of budgeted amounts
- Refuse Fund: Recognition of expenses in excess of budgeted amounts

**WHEREAS**, unanticipated revenues come from a variety of resources including grants, taxes, and other fees; and

**WHEREAS**, expenses in excess of revenues result from a variety of expenses including multi-year grants where grants or expenses occur in different fiscal cycles, from increased or unanticipated operational costs, and from extra payments made on principal balances to reduce or eliminate savings on restricted accounts;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO;**

1. That the 2013 anticipated expenses for the General Fund are hereby increased from \$1,740,579 to \$1,777,893
2. That the 2013 revenue for the Molas Park Fund is hereby increased from \$47,972 to \$52,808 based on 2013 projected revenues.
3. That the 2013 anticipated expenses for the Molas Park Fund are hereby increased from \$33,500 to \$39,337.
4. That the 2013 anticipated expenses for the Sewer Fund are hereby increased from \$252,116 to \$263,723.
5. That the 2013 anticipated expenses for the Refuse Fund are hereby increased from \$182,080 to \$212,300.

**THIS RESOLUTION was approved and adopted the 9th day of December, 2013 by the Board of Trustees of the Town of Silverton, Colorado.**

ATTEST:

  
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Brian Carlson, Acting Clerk

  
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Christine M. Tookey, Mayor