



RESOLUTION 2018-07

A RESOLUTION AMENDING THE 2017 FEE SCHEDULE FOR TOWN FACILITY USE AND EVENTS AS REFERENCED IN THE SILVERTON MUNICIPAL CODE

WHEREAS, The Board of Trustees for the Town of Silverton, Colorado recognized the need for a uniform fee schedule;

WHEREAS, the Town's Treasurer has presented the Town with an annually revised fee schedule that is subject to formal review by the Town Board of Trustees; and

WHEREAS, the Board has determined through inspection and review that some fees be increased and adjusted to support use, staff implementation and facility maintenance. The Board has determined them to be fair, equitable, and necessary to the operation and success of Town function.

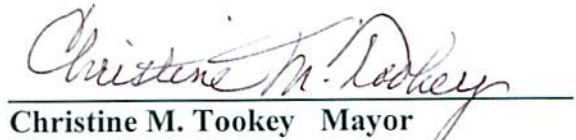
NOW THEREFORE IT BE RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO, that:

- A. This Resolution applies only to fees included in Resolution 2018-07 Exhibit A of the Fee Schedule; and voids previous occurrences, mention or implementation specific to those by Resolution.
- B. The Town offers a discount to local residents and local non-profit entities. Such discounts have been included in the fee schedule and are subject to review by the Town Board of Trustees.
- C. The Town may offer additional discounts to entities that provide a positive economic benefit to the Town. Such discount requests must be made via written application by an Official or Administrator of the entity requesting a discount.
- D. The attached amendment to the fee schedule (Exhibit A), is hereby adopted and approved in its entirety and shall be effective January 1, 2019 upon approval of this Resolution.

THIS RESOLUTION was approved and adopted the 29th day of October, 2018 by the Board of Trustees of the Town of Silverton, Colorado.

Attest:


Michelle J. Hamilton Clerk/Treasurer


Christine M. Tookey Mayor

Facility Rental Fees - 2019

	Hourly	Half Day	Full Day	Additional Days	Reservation Deposit	Damage Deposit	Notes/Inclusions
Town Hall Assembly Room		\$300	\$500		25% of total	\$500	
Memorial Park (Includer gazebo)		\$300	\$500		25% of total	\$300	deposit increased to \$1k for events with food/alcohol
Columbine Park (without stage)		\$150	\$450		25% of total	\$300	
Columbine Park (including stage)		\$350	\$450		25% of total	\$500	stage is \$200 flat, but can't be rented separately from park
Ballfield			\$675		25% of total	\$300	San Juan County EMS not subject to fees
Ballfield - Helicopter Landing			\$644 regular		25% of total	\$300	Includes wedding site composed of 4 sites (URV1 - URV3 and SRV1) and parking composed of 8 sites (RC1 - RC3). Renting parking is required since there is no developed lot.
Molas Lake Park Wedding/Group Site			\$966 holiday	same	25% of total	\$300	
Kendall Mountain Community Center							grounds cannot be rented separately from facility & vice versa except at discretion of facility manager
Peak Season (June 15 - September 15)			\$1,875	\$500	25% of total	\$1,000	
Off Peak (April - June 15 & September 15 - November)			\$1,300	\$350	25% of total	\$1,000	Approx. 70% of regular rental cost
Winter (December - March)			\$750	\$200	25% of total	\$1,000	Exclusive use of ballroom only, no use of kitchen or loft due to concessions & rentals, shared use of lounge & bathrooms during ski area operating hours, fees are 40% of regular rental cost
Ballroom Only - Rec Classes	\$15						\$15 per hour for Yoga, Tai Chi or other low impact community service type classes taught by local instructors; full facility rentals take priority
Camping 25 or fewer people			\$75	\$75		\$300	Camping is only by special arrangement and with facility rental, porta potties must be provided by renter, fires only in rings provided by town, cost calculated as \$3 pp/pt for max # in range
Camping 26 - 50 people			\$150	\$150		\$300	
Camping 51 - 100 people			\$300	\$300		\$300	
Camping 101 - 150			\$450	\$450		\$300	
Camping 151 - 200			\$600	\$600		\$300	
Camping 201 - 250 (max)			\$750	\$750		\$300	
Fire Rings						\$300	\$10 per ring for duration of use (not daily)
Chairlift (Weddings)			\$1,000				MORE RESEARCH AND COST ANALYSIS NEEDED BEFORE OFFERING THIS - DO NOT OFFER FOR TIME BEING
Private Ski Area		\$1,000 • lift tax	\$2,000 • lift tax		25% of total	\$1,000	Half day = 3 hrs lift service & 4 hrs facility use; Full day = 7 hrs lift service & 8 hrs facility use. Available only during days ski area isn't open to public. Includes base lodge (not kitchen), night skiing/lighting available for an additional \$1,500. Lift tickets required, at \$10 pp
Modular (Needs a Hamel)							
Room #1 - Hourly Classroom		\$5					\$5 per hour for Yoga, Tai Chi or other low impact community service type classes taught by local instructors; regularly scheduled classes will not be bumped from the facility
Room #2 - Meeting Room		\$150	\$300		25% of total		Furniture will need to be purchased to support this use

Reservation Deposit (non-refundable) 25% of total, due at time of booking. Remainder due 60 days prior to event start date, at which time total becomes non-refundable.

Cleaning Fee \$100 pp/h

Half Day Rate - up to 4 hrs

Day Rate Defined as 8 am - 5 pm for Town Hall, 24-hour time period (start time TBD) for Kendall or parks (excluding private ski area rental)

Town of Silverton Resolution 2018-07 Exhibit A

Suggested Special Event Fees - 2019

Special Event Fees	Fee	Notes
Banner Permit (over Greene or @14th St Bridge)	\$100	7 days
Parade Permit	\$50	waived for 81433 non-profits
Public Right of Way Closure Permit (Greene or Blair)	\$500 per day	Includes alleys, sidewalks and streets, 4 blocks for max of 4 hrs, waived for 81433 non-profits, policies need to be developed for public hearing, and 10 day/48 hr public notice
Public Right of Way Closure Permit (other than Green or Blair)	\$250 per day	same as above
Barricade Setup/Breakdown	\$50 pp/ph	consistent with Public Works
Vendor Permit - Annual	\$50	
Vendor Permit - Single Day Event	\$35	
Special Event Application Fee (Under 250 Participants)	\$100	For events open to the public that utilize Town property or public rights of way
Special Event Application Fee (250 - 1,000 Participants)	\$200	
Special Event Application Fee (Over 1,000 Participants)		Fees to be negotiated and spelled out in contract approved by Town Council.
Promotional Association Certification Fee	\$500	One time fee (unless decertified, then reapplication is necessary)
Common Consumption Area Certification Fee	\$100	Up to 12 events allowed per year, can be submitted in a single request. If multiple requests are submitted, fee will be applied each time. Possible alternative is \$100 fee per app plus \$500 street closure permit.

Film Permit Fees (For filming on Town owned property or public rights of way)

Currently \$150 per day plus applicable facility rental fees

Location Fee - TBD/contractual

Revisit after meeting with OEDIT Film Office & Four Corners Film Office and full review of policies, procedures and pricing