



Town of
Silverton

Resolution 2018-09

A RESOLUTION AMENDING THE TOWN OF SILVERTON 2018 BUDGET AS ADOPTED IN RESOLUTION 2017-12 FOR PURPOSES OF IDENTIFYING ANTICIPATED YEAR-END EXPENDITURES.

WHEREAS, the funds identified in the Town of Silverton 2018 budget were adopted and appropriated for the collection and expense of revenues and expenditures in conjunction with conducting Town business matters throughout the year;

WHEREAS, the Town tracks and reports all financial matters in accordance with all laws and governmental accounting practices, and finds it necessary to pass a supplemental 2018 budget in order to detail year-end fund expenditure activity.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO, that the estimated expenditures for the 2018 Amended Budget are as follows:

Total Expenditures for the General Fund and Enterprise Funds are:

i. General Fund	\$ 2,321,210 -
ii. Library Fund	\$ 117,197
iii. Conservation Trust Fund	\$ 15,000
iv. Molas Park Fund	\$ 119,528
v. Cemetery Fund	\$ 0
vi. Water Fund	\$ 448,403
vii. Sewer Fund	\$ 271,084
viii. Refuse Fund	\$ 204,290

THIS RESOLUTION was approved and adopted the 10th day of December, 2018 by the Board of Trustees of the Town of Silverton, Colorado.

ATTEST:

Michelle J. Hamilton
Town Clerk/Treasurer

Christine M. Tookey
Mayor