

**STATE OF COLORADO**  
**OFFICE OF THE STATE CONTROLLER**  
**COMPARISON OF NONEXEMPT TABOR REVENUES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

	Fiscal Year 2016-17	Fiscal Year 2015-16	Increase (Decrease)	Percent Change
<b>GENERAL REVENUES</b>				
Individual Income Tax, Net	\$ 6,217,352,254	\$ 6,009,321,330	\$ 208,030,924	3.5%
Sales and Use Tax, Net	2,986,889,660	2,826,501,589	160,388,071	5.7%
Corporate Income Tax, Net	467,410,554	606,441,176	(139,030,622)	-22.9%
Insurance Taxes	290,502,910	280,345,463	10,157,447	3.6%
Tobacco Products Tax, Net	57,789,846	58,310,466	(520,620)	-0.9%
Fiduciary Income Tax, Net	45,469,559	40,481,628	4,987,931	12.3%
Alcoholic Beverages Tax, Net	44,993,816	43,563,728	1,430,088	3.3%
Court and Other Fines	23,414,532	9,635,176	13,779,356	143.0%
Interest and Investment Income	14,249,805	12,247,469	2,002,336	16.3%
Business Licenses and Permits	5,314,217	7,794,948	(2,480,731)	-31.8%
Miscellaneous Revenue	1,830,729	1,627,174	203,555	12.5%
Gaming and Other Taxes	578,949	573,330	5,619	1.0%
General Government Service Fees	315,724	436,561	(120,837)	-27.7%
Other Charges For Services	20,081	27,488	(7,407)	-26.9%
Certifications and Inspections	-	12,256	(12,256)	-100.0%
Estate and Inheritance Taxes	(31,700)	257	(31,957)	-12436.1%
<b>TOTAL GENERAL-FUNDED REVENUES</b>	<b>10,156,100,936</b>	<b>9,897,320,039</b>	<b>258,780,897</b>	<b>2.6%</b>
<b>PROGRAM REVENUE</b>				
Health Service Fees	731,250,340	877,773,803	(146,523,463)	-16.7%
Fuel and Transportation Taxes, Net	630,990,319	611,582,083	19,408,236	3.2%
Motor Vehicle Registrations	266,685,397	255,992,618	10,692,779	4.2%
Court and Other Fines	172,313,824	174,498,360	(2,184,536)	-1.3%
Business Licenses and Permits	169,412,205	166,927,963	2,484,242	1.5%
Other Charges For Services	153,669,337	147,675,578	5,993,759	4.1%
Gaming and Other Taxes	102,835,083	101,887,325	947,758	0.9%
Sales and Use Tax, Net	64,305,919	45,222,821	19,083,098	42.2%
General Government Service Fees	63,712,514	61,870,047	1,842,467	3.0%
Rents and Royalties	55,339,198	53,773,977	1,565,221	2.9%
Interest and Investment Income	49,936,280	48,497,259	1,439,021	3.0%
Driver's Licenses	42,403,181	38,235,424	4,167,757	10.9%
Nonbusiness Licenses and Permits	36,379,181	34,903,176	1,476,005	4.2%
Employment Taxes	32,507,078	30,767,812	1,739,266	5.7%
Local Governments and Authorities	32,432,799	43,166,821	(10,734,022)	-24.9%
Educational Fees	29,011,260	28,349,061	662,199	2.3%
Certifications and Inspections	24,482,392	20,141,368	4,341,024	21.6%
Public Safety Service Fees	23,419,927	20,015,508	3,404,419	17.0%
Miscellaneous Revenue	21,777,816	111,638,991	(89,861,175)	-80.5%
Severance Taxes	12,619,042	11,772,706	846,336	7.2%
Insurance Taxes	11,010,200	10,770,330	239,870	2.2%
Higher Education Auxiliary Sales and Services	4,554,796	4,292,660	262,136	6.1%
Sales of Products	2,538,713	3,140,518	(601,805)	-19.2%
Welfare Service Fees	1,008,783	780,564	228,219	29.2%
Alcoholic Beverages Tax, Net	716,447	754,420	(37,973)	-5.0%
Other Excise Taxes, Net	243,381	329,800	(86,419)	-26.2%
Tobacco Products Tax, Net	438	445	(7)	-1.5%
Other Revenue	-	150	(150)	-100.0%
<b>TOTAL PROGRAM REVENUES</b>	<b>2,735,555,850</b>	<b>2,904,761,588</b>	<b>(169,205,738)</b>	<b>-5.8%</b>
Requalification of Fort Lewis College as a TABOR Enterprise	-	20,702,634	(20,702,634)	
Other Agency Revenues from Requalification of Fort Lewis College as a TABOR Enterprise	-	(1,275,693)	1,275,693	
Prior Year Errors	-	2,899,481	(2,899,481)	
<b>TOTAL CASH-FUNDED REVENUE</b>	<b>2,735,555,850</b>	<b>2,927,088,010</b>	<b>(191,532,160)</b>	<b>-6.5%</b>
<b>TOTAL NONEXEMPT REVENUE</b>	<b>\$ 12,891,656,786</b>	<b>\$ 12,824,408,049</b>	<b>\$ 67,248,737</b>	<b>0.5%</b>