

DW Allocation Change Request - Attachment 6 Comparison Chart

- The chart below shows which regions should get less money or more money based on the expenditure and enrollment data, versus who actually gets more less or money using the proposed formula.
- There is not a perfect match, but it is highly unlikely that any formula will get us to a perfect match. The proposed formula does a good job of getting more money to the green highlighted regions and reducing funding for yellow highlighted regions. The formula also limits the funding changes for most of the remaining regions.

Region	PY12 Data – Get Less \$\$	PY13 Data – Get Less \$\$	Proposed Formula – Get Less \$\$		PY12 Data – Get More \$\$	PY13 Data – Get More \$\$	Proposed Formula – Get More \$\$
Adams	X		X			X	
Arapahoe					X	X	X
Boulder					X	X	X
Denver	X	X	X				
El Paso		X	X		X		
Larimer					X	X	X
Trico	X	X					X
Weld	X	X					X
Rural	X	X	X				