

Dislocated Worker Formula Change Request – Attachment 4
PY13 Data for Funding, Expenditures and Number Served by Region
July 1, 2013 thru January 31, 2014

Region	DW \$\$ Available For PY12 after Transfers	Amount Spent	% Spent	% of Total Available	Number Served	% of Total Served	% Total Available versus %Total Served
Adams	\$802,449	\$338,849	42.23%	7.25%	153	8.10%	0.85%
Arapahoe	\$1,507,478	\$445,936	29.58%	13.62%	520	27.51%	13.89%
Boulder	\$381,340	\$111,037	29.12%	3.45%	92	4.87%	1.42%
Denver	\$1,641,966	\$453,554	27.62%	14.83%	149	7.88%	-6.95%
El Paso	\$938,499	\$447,937	47.73%	8.48%	156	8.25%	-0.23%
Larimer	\$638,614	\$339,626	53.18%	5.77%	172	9.10%	3.33%
Tri-County	\$1,380,501	\$416,525	30.17%	12.47%	167	8.84%	-3.63%
Weld	\$702,308	\$174,731	24.88%	6.35%	102	5.40%	-0.85%
Rural	\$3,074,669	\$841,185	27.36%	27.78%	379	20.05%	-7.73%
Total	\$11,067,824			100.00%	1890	100.00%	

Regions in yellow had a lower percentage of the total served than their percentage of the total funding available.