



APRIL 2015 SALES TAX REVENUE - GENERAL FUND

General Fund sales tax represents 4% of the 5% collected.

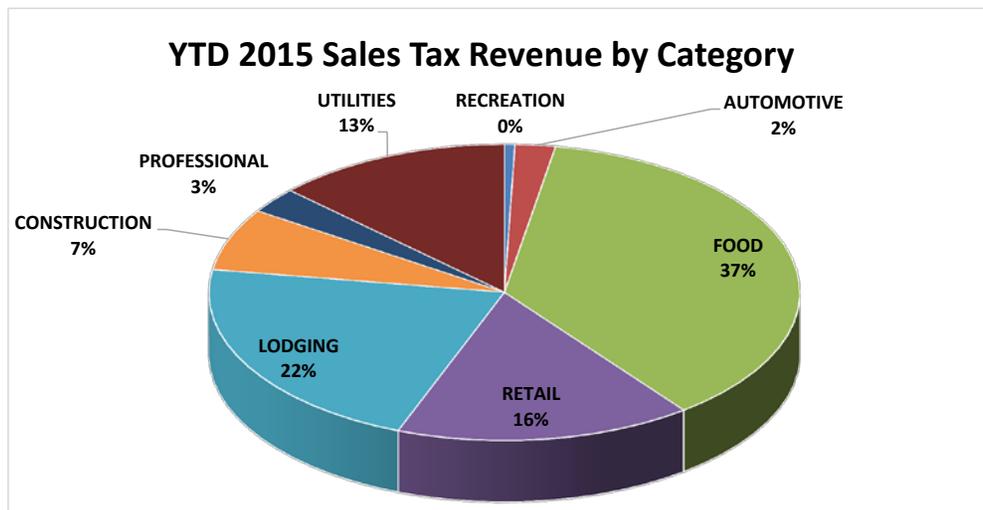
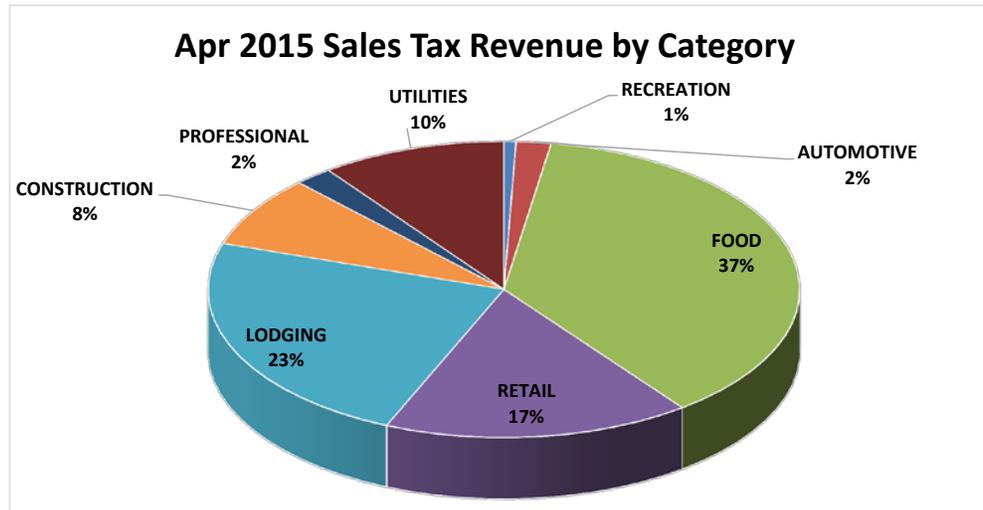
Sales tax rate increased from 4% to 5% in July 2014 after voter approval. The additional 1% is detailed on page 4.

April 2015 General Fund sales tax collections decreased by 5.6% vs. sales tax from April 2014.

2015 year-to-date General Fund sales tax collections are 6.9% higher than those of 2014 year-to-date.

	Sales tax - Apr 2015	Sales tax - Apr 2014	% inc/dec over last April
Gen Fund	\$453,563	\$480,439	-5.59%
New 1%	\$112,492	N/A	N/A
Total	\$566,055	\$480,439	17.82%

	Sales tax - YTD 2015	Sales tax - YTD 2014	% increase/decrease over prior YTD
Gen Fund	\$1,682,828	\$1,574,530	6.88%
New 1%	\$417,788	N/A	N/A
Total	\$2,100,616	\$1,574,530	33.41%



April sales tax are remitted in May, and received by the Town of Estes Park in early June.

Businesses with revenues in multiple categories are placed in the category matching the majority of their revenues.