

UPPER THOMPSON SANITATION DISTRICT

RESOLUTION NO. 2015-9-2

A RESOLUTION INCREASING CERTAIN WASTEWATER COLLECTION AND TREATMENT SERVICE RATES, FEES AND CHARGES

WHEREAS, the Upper Thompson Sanitation District (“District”) is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, the District Board of Directors (“Board”) has the authority to fix and from time to time increase or decrease fees, rates and charges pursuant to Section 32-1-1001(1)(j), C.R.S. for services, programs or facilities furnished by the District; and

WHEREAS, the Board hereby finds and determines that it is in the best interest of the public health, welfare and safety of the District residents and visitors that the District collect adequate revenues to pay ongoing operation and maintenance costs and generate sufficient reserves to implement the Capital Improvement Plan; and

WHEREAS, the Board has considered the 2016-2018 Wastewater Rate Schedule for Non-Metered and Metered Customers, Capital Improvement Plan and 2015 Rate Summary and Example 2016-2018 Rate Alternatives and, based upon these analyses, has determined that it is necessary to increase certain of the District’s rates, fees and charges effective January 1, 2016 through December 31, 2018; and

WHEREAS, thirty days advance notice to the District’s customers of the Board’s intent to consider a rate increase on September 15, 2015, was provided in accordance with Section 32-1-1001(2)(a)(IV).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Upper Thompson Sanitation District as follows:

1. **Rate Schedule.** The 2016-2018 Wastewater Rate Schedule for Metered and Non-Metered Customers, attached hereto as Exhibit A and incorporated herein by this reference, is hereby adopted to be effective January 1, 2016.

2. **Rules and Regulations.** This Resolution shall supersede any contrary provision contained in the District’s Rules and Regulations, which shall be modified as soon as reasonably practical to conform to the provisions set forth in this Resolution; provided, however, if there is any charge or fee that is set forth in the Rules and Regulations or elsewhere by Resolution of the Board, which is not changed by this Resolution, said fee shall remain in full force and effect.

3. **Severability**. If any part, section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining provisions.

4. **Effective Date**. This Resolution shall take effect and be enforced immediately upon its approval by the District Board.

ADOPTED this 15th day of September, 2015.

Upper Thompson Sanitation District

By Larry Pettyjohn
Larry Pettyjohn, Chairman

Attest:

Chris Eshelman
Chris Eshelman, Secretary

EXHIBIT A

2016-2018 WASTEWATER RATE SCHEDULE FOR METERED AND NON-METERED CUSTOMERS

2016 - 2018

Upper Thompson Sanitation District

Wastewater Rate Schedule for Metered and Non-Metered Customers



Non-Metered Customers

Single Family Equivalent (SFE) - Represents the average hydraulic and chemical characteristics of the discharge of a single-family home in the District's service area. The details of these characteristics may be changed from time to time as additional data is obtained to define the "Single Family Equivalent." Some of the more important characteristics of the Single Family Equivalent Unit are as follows:

1. One SFE = 24 Fixture Unit Values (FUV)
2. Average Occupancy per SFE = 2.2 persons
3. Average Daily Wastewater Flow per Person = 70 gallons per day
4. Average Daily Wastewater Flow per SFE = 154 gallons per day
5. Peak Month Wastewater Flow per SFE = 200 gallons per day

Non-single family uses shall be converted to the equivalent number of SFE units. This conversion shall be determined by the District on the basis of the characteristics that are common to both single-family and non-single-family uses, e.g., offices, etc. Where more than one characteristic is common to both uses, a weighting factor may be used to establish the relative importance of these characteristics on the wastewater collection system.

Fixture Unit Value (FUV) - Represents the total wastewater load of a plumbing fixture on the wastewater collection and treatment system. Fixture unit values vary depending upon the type of fixture. Each customer's rates will differ based on the number of FUV's utilized. The minimum service charge is based on 24 fixture unit values.

FUV's	SFE's	2015 Rates	2016 Rates (Rates reflect an 8.5% increase)	2017 Rates (Rates reflect an 8.5% increase)	2018 Rates (Rates reflect an 8.5% increase)
24	1.00	\$449	\$487	\$529	\$574
25	1.04	\$467	\$507	\$550	\$596
26	1.08	\$485	\$526	\$571	\$619
27	1.13	\$507	\$550	\$597	\$648
28	1.17	\$525	\$570	\$618	\$671
29	1.21	\$543	\$589	\$640	\$694
30	1.25	\$561	\$609	\$661	\$717
31	1.29	\$579	\$628	\$682	\$740
32	1.33	\$597	\$648	\$703	\$763
33	1.38	\$620	\$672	\$729	\$791
34	1.42	\$638	\$692	\$751	\$814
35	1.46	\$656	\$711	\$772	\$837
36	1.50	\$674	\$731	\$793	\$860
37	1.54	\$691	\$750	\$814	\$883
38	1.58	\$709	\$770	\$835	\$906
39	1.63	\$732	\$794	\$862	\$935
40	1.67	\$750	\$814	\$883	\$958
41	1.71	\$768	\$833	\$904	\$981
42	1.75	\$786	\$853	\$925	\$1,004
43	1.79	\$804	\$872	\$946	\$1,027
44	1.83	\$822	\$892	\$967	\$1,050
45	1.88	\$844	\$916	\$994	\$1,078
46	1.92	\$862	\$935	\$1,015	\$1,101
47	1.96	\$880	\$955	\$1,036	\$1,124
48	2.00	\$898	\$974	\$1,057	\$1,147

Metered Customers

All metered customers are currently billed at the 2015 rate of \$7.99 per 1,000 gallons plus an Access Fee of \$5.70 per tap.

2015 Rate	2016 Rate	2017 Rate	2018 Rate
\$7.99 / 1,000 Gallons	\$8.66 / 1,000 Gallons	\$9.40 / 1,000 Gallons	\$10.20 / 1,000 Gallons
	This rate reflects an increase of \$0.67 / 1,000 gallons to the 2015 rate	This rate reflects an increase of \$0.74 / 1,000 gallons to the 2016 rate	This rate reflects an increase of \$0.80 / 1,000 gallons to the 2017 rate