

ORDINANCE # 321

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF IGNACIO, COLORADO FOR THE 2016 BUDGET YEAR.

WHEREAS, the Board of Trustees has made provisions for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, in order to ensure the essential operations of the Town and as required by law, the necessary revenues are appropriated into the budget as describe below.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of the Town of Ignacio Colorado;

Section 1. That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purpose stated.

GENERAL FUND:

Current operating expenses	\$1,741,671
<u>Transfers</u>	<u>\$ 0</u>
Total	\$1,741,671

IMPACT FEES FUND:

Current expenses	\$ 1,123
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 1,123

CAPITAL IMPROVEMENT FUND:

Capital Projects	\$ 191,714
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 191,714

CONSERVATION TRUST FUND:

Operating expenses	\$ 32,192
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 32,192

ECONOMIC DEVELOPMENT FUND:

Current operating expenses	\$ 55,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 55,000

WATER FUND:

Administration and Operating expenses	\$ 263,377
<u>Transfer</u>	<u>\$ 0</u>
Total	\$ 263,377

GAS FUND:

Administration and Operating expenses	\$ 418,612
Capital Projects	\$ 644,000
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 1,062,612

SEWER FUND:

Current operating expenses	\$ 499,843
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 499,843

IRRIGATION FUND:

Current operating expenses	\$ 36,121
<u>Transfers</u>	<u>\$ 0</u>
Total	\$ 36,121

ADOPTED, this 9th day of December, 2015.

Stella Cox, Mayor

ATTEST: _____
Town Clerk