EHEALTH COMMISSION MEETING

APRIL 11, 2018
# APRIL AGENDA

<table>
<thead>
<tr>
<th>Call to Order</th>
<th>12:00</th>
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<tbody>
<tr>
<td>Roll Call and Introductions, Approval of February and March minutes, and April Agenda and Objectives</td>
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<table>
<thead>
<tr>
<th>Announcements</th>
<th>12:05</th>
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<tbody>
<tr>
<td>OeHI Updates</td>
<td></td>
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<tr>
<td>State Agency, Community Partner, and SIM HIT Updates</td>
<td></td>
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<tr>
<td>Opportunities and Workgroup Updates</td>
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<table>
<thead>
<tr>
<th>New Business</th>
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<tbody>
<tr>
<td>Care Coordination Panel Discussion</td>
<td></td>
</tr>
<tr>
<td><em>Mary Anne Leach, Director, OeHI</em></td>
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<tr>
<td>12:20</td>
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</table>

| OeHI Roadmap Budget Review |
| *Mary Anne Leach, Director, OeHI* |
| 1:00 |

| IAPD Update |
| *Kim Davis-Allen, HealthTech Solutions* |
| 1:20 |

| HIE Strategic Planning Session |
| *Mary Anne Leach, Carrie Paykoc* |
| 1:35 |

<table>
<thead>
<tr>
<th>Public Comment Period</th>
<th>1:45</th>
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<tr>
<th>Closing Remarks</th>
<th>1:50</th>
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<tbody>
<tr>
<td>Open Discussion</td>
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<tr>
<td>Recap Action Items</td>
<td></td>
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<tr>
<td>February Agenda</td>
<td></td>
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<tr>
<td>Adjourn</td>
<td></td>
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<tr>
<td><em>Michelle Mills, Chair</em></td>
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OeHI UPDATES

- CHIMSS Advocacy Day April 26th
- Innovation Summit-May 10th hosted with Prime Health
- 10.10.10 May 7-17th
- State HIT Conference Updates

COMMISSION UPDATES

- April 11th 9-11:30: Health Catalyst Mule Soft Discussion
- Others?
# FOLLOW UPS ON ACTION ITEMS

<table>
<thead>
<tr>
<th>Action Item</th>
<th>Owner</th>
<th>Timeframe</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>Update quorum bylaws</td>
<td>OeHI Director</td>
<td>Feb 2018</td>
<td>In progress</td>
</tr>
<tr>
<td>Track and report federal and local legislation</td>
<td>OeHI Director/ State Health IT Coordinator</td>
<td>2018</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Letter to Lab Corps and Quest</td>
<td>OeHI Director/ Govs Office/ Morgan</td>
<td>2017</td>
<td>In progress</td>
</tr>
<tr>
<td>Roadmap Communication Packet</td>
<td>OeHI Director/ State Health IT Coordinator</td>
<td>Feb 2018</td>
<td>In progress</td>
</tr>
</tbody>
</table>
CARE COORDINATION PANEL DISCUSSION

MARY ANNE LEACH
DIRECTOR, OFFICE OF EHEALTH INNOVATION
OEHI ROADMAP BUDGET REVIEW

MARY ANNE LEACH
DIRECTOR, OFFICE OF EHEALTH INNOVATION
# OEHI Health IT Roadmap Funding, by FY (Combined Capital & Operating)

<table>
<thead>
<tr>
<th>Row</th>
<th>Item</th>
<th>FY 2018-19</th>
<th>FY 2019-20</th>
<th>FY 2020-21</th>
<th>FY 2021-22</th>
<th>Total by Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>eCQM Reporting Tools and Registry</td>
<td>$1,850,000</td>
<td>$5,050,000</td>
<td>$675,000</td>
<td>$675,000</td>
<td>$8,250,000</td>
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<tr>
<td>B</td>
<td>Health IT Portfolio Management</td>
<td>$500,000</td>
<td>$930,000</td>
<td>$930,000</td>
<td>$930,000</td>
<td>$3,290,000</td>
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<tr>
<td>C</td>
<td>Master Data Management (MPI/MPD)</td>
<td>$1,950,000</td>
<td>$1,500,000</td>
<td>$763,692</td>
<td>$763,692</td>
<td>$4,977,384</td>
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<tr>
<td>D</td>
<td>Data Governance Tools and Processes</td>
<td>$500,000</td>
<td>$1,000,000</td>
<td>$3,500,000</td>
<td>$1,300,000</td>
<td>$6,300,000</td>
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<tr>
<td>E</td>
<td>Automated and Integrated Consent</td>
<td>$250,000</td>
<td>$1,000,000</td>
<td>$1,200,000</td>
<td>$450,000</td>
<td>$2,900,000</td>
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<tr>
<td>F</td>
<td>Colorado Consumer Portal for Health</td>
<td>$1,350,000</td>
<td>$525,000</td>
<td>$525,000</td>
<td>$525,000</td>
<td>$2,925,000</td>
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<tr>
<td>G</td>
<td>Advancing Colorado’s State HIE Infrastructure</td>
<td>$1,125,000</td>
<td>$2,000,000</td>
<td>$875,000</td>
<td>$875,000</td>
<td>$4,875,000</td>
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<tr>
<td>H</td>
<td>Technology Infrastructure for Care Coordination</td>
<td>$550,000</td>
<td>$1,500,000</td>
<td>$1,950,000</td>
<td>$450,000</td>
<td>$4,450,000</td>
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<tr>
<td>I</td>
<td>Systems Integrator</td>
<td>$500,000</td>
<td>$900,000</td>
<td>$400,000</td>
<td>$400,000</td>
<td>$2,200,000</td>
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<tr>
<td>J</td>
<td>Total by Fiscal Year</td>
<td>$8,575,000</td>
<td>$14,405,000</td>
<td>$10,818,692</td>
<td>$6,368,692</td>
<td>$40,167,384</td>
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<tr>
<td>K</td>
<td>Less SIM Funding</td>
<td>$1,970,000</td>
<td>$166,667</td>
<td>$0</td>
<td>$0</td>
<td>$2,136,667</td>
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<tr>
<td>L</td>
<td>Total Project without SIM Funding</td>
<td>$6,605,000</td>
<td>$14,238,333</td>
<td>$10,818,692</td>
<td>$6,368,692</td>
<td>$38,030,717</td>
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<tr>
<td>M</td>
<td>General Fund</td>
<td>$0</td>
<td>$1,627,500</td>
<td>$3,446,846</td>
<td>$3,446,846</td>
<td>$8,521,192</td>
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<td>N</td>
<td>Capital Construction Funds</td>
<td>$1,875,500</td>
<td>$1,150,833</td>
<td>$445,000</td>
<td>$0</td>
<td>$3,471,333</td>
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<td>O</td>
<td>Federal Funds</td>
<td>$4,729,500</td>
<td>$11,460,000</td>
<td>$6,926,846</td>
<td>$2,921,846</td>
<td>$26,038,192</td>
</tr>
<tr>
<td>P</td>
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Source: FY2018-19 CCIT-01 Colorado Health IT Roadmap Initiatives, Appendix A: Assumptions & Calculations
OVERVIEW

- Planning and Implementation
  - Annual Updates

- Governs the procedure by which States obtain approval for Federal Financial Participation (FFP)

- CMS provides 100 percent FFP to states for incentive payments to eligible Medicaid providers to adopt, implement, upgrade, and meaningfully use certified EHR technology

- Funding to support the Medicaid EHR Incentive Program was authorized by the American Recovery and Reinvestment Act of 2009 (ARRA) at the 90 percent match FFP rate through 2021.
  - State Medicaid Director (SMD) Letters #11-004, #10-016 and #16-003 authorized states to request 90/10 HITECH administrative funding for a wide range of HIE activities that support providers' adoption and meaningful use of EHRs.
FFP (90/10 FUNDING FOR HIT)

- Funding Available for:
  - System Costs
  - Communication and Outreach
  - Business Processes
  - Human Capital

- States responsible for providing the 10% State match

- All projects must support Meaningful Use

- Funding requested should only include design, development, and implementation of technologies or programs that support Medicaid

- HITECH funding not available for maintenance and operations after the implementation phase is completed
EHR INCENTIVE PROGRAM INITIATIVES

- Attestation System for Accepting Applications
- State Program Staff
- Technical Assistance Programs for Eligible Providers
- Contracted staff for Pre-Validation and Post-Payment Auditing
- HIT Consulting
- Electronic Clinical Quality Measure Reporting
- Administrative Costs
COLORADO’S HIT INITIATIVES

EXISTING

▪ Coordination and Oversight of HIE Activities
▪ EHR Adoption and Provider Onboarding
▪ MU Public Health Reporting
▪ Personal Health Record and Online Health Education
▪ Master Data Management (MPI/MPD)*
▪ eCQM Reporting Tools and Registry*

NEW (including Roadmap Initiatives)

▪ Advancing Colorado’s State HIE Infrastructure*
 ▪ Automated and Integrated Consent*
 ▪ Technology Infrastructure for Care Coordination*
 ▪ Health IT Portfolio Management*
 ▪ Systems Integrator*
 ▪ Data Governance Tools and Processes*

*budgetary items
Recurring IAPD/SMHP Timeline

1/1  Mid-year Contracts Approved
2/1  Submit Next Year FFY IAPD
3/1  SMHP Approved
4/1  Submit Next Year FFY IAPD Update Approved
5/1  Proposals Due – Midyear FFY IAPD
6/1  Next Year Contracts Approved
7/1  SFY Starts
8/1  Proposals Due - Next Year IAPD
9/1  FFY Starts
10/1  Begin Drafting SMHP
11/1  Submit Mid-year IAPD
12/1  Begin Drafting Next Year IAPD
2/31

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HIE STRATEGIC PLANNING SESSION

MARY ANNE LEACH
DIRECTOR, OFFICE OF EHEALTH INNOVATION

CARRIE PAYKOC
STATE HEALTH IT COORDINATOR
ROADMAP INITIATIVE #3: ADVANCING HEALTH INFORMATION EXCHANGE

▪ Strategic Planning facilitated by Office of eHealth Innovation to harmonize and advance health information exchange in Colorado.

▪ High Level Goals
  ▪ Broaden and deepen connections in Colorado
  ▪ Integration of social determinants of health data
  ▪ Upstream-data standards and data quality
  ▪ API enabled data availability
  ▪ Add new capabilities

▪ Next Steps
  ▪ Deep-Dive into specific Roadmap and project ideas
  ▪ Continue state agency and HIE strategy discussions
CLOSING REMARKS, MARCH AGENDA, AND ADJOURN

MICHHELLE MILLS, CHAIR
Call to Order
Roll Call and Introductions, Approval of April Minutes, April Agenda and Objectives 12:00

Announcements 12:10
OeHI Updates
State Agency and SIM HIT Updates
Grant Opportunities, Workgroup Updates, Announcements

New Business
Health IT Roadmap Transition and Planning Progress 12:35

TBD 1:05

Other topics? 1:30

Remaining Commission Comments 1:45
Public Comment Period 1:50

Closing Remarks 1:55
Open Discussion, June Agenda, Adjourn