

CITY OF CENTRAL, COLORADO
NOTICE OF A REGULAR MEETING of the CITY COUNCIL to be held on
Tuesday, July 2, 2013 @ 7:00 p.m.
141 Nevada Street, Central City, Colorado
AGENDA

The City Council meeting packets are prepared several days prior to the meetings and available for public inspection at City Hall during normal business hours the Monday prior to the meeting. This information is reviewed and studied by the City Council members, eliminating lengthy discussions to gain basic understanding. Timely action and short discussion on agenda items does not reflect lack of thought or analysis. Agendas are posted on the City's access channel, on the City Hall bulletin board, at the Post Office and at Washington Hall the Friday prior to the Council meeting.

7:00pm Council Meeting

1. Call to Order.
2. Roll Call. Mayor Ron Engels
Mayor Pro-Tem Bob Spain
Council members Shirley Voorhies
Glo Gaines
Kathy Heider
3. Pledge of Allegiance
4. Additions and/or Amendments to the Agenda.
5. Conflict of Interest.
6. Consent Agenda: The Consent Agenda contains items that can be decided without discussion. Any Council member may request removal of any item they do not want to consider without discussion or wish to vote no on, without jeopardizing the approval of other items on the consent agenda. Items removed will be placed under Action items in the order they appear on the agenda (this should be done prior to the motion to approve the consent agenda).

Regular Bill lists of June 6, 13, 20 & 27; and
City Council minutes: June 4 and 24, 2013.

PUBLIC FORUM/AUDIENCE PARTICIPATION – *(public comment on items on the agenda not including Public Hearing items):* the City Council welcomes you here and thanks you for your time and concerns. If you wish to address the City Council, this is the time set on the agenda for you to do so. When you are recognized, please step to the podium, state your name and address then address the City Council. Your comments should be limited to **three (3) minutes per speaker**. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement and your questions may be directed to the City Manager for follow-up. Thank you.

SECOND READING AND PUBLIC HEARING –

7. Ordinance No. 13-07: An ordinance of the City Council of the City of Central, Colorado repealing and replacing Chapter 15 of the Municipal Code in its entirety; specifically to adopt annexation policies and procedures, to adopt regulations pertaining to disconnection, and to supplement the Colorado Municipal Annexation Act of 1965. (McAskin)

ACTION ITEMS: NEW BUSINESS –

8. Ordinance No. 13-08: An ordinance of the City Council of the City of Central, Colorado amending provisions of the Municipal Code to increase the maximum fine for Municipal Ordinance violations to the amount authorized by Section 13-10-113, CR.S., as amended. (McAskin)
9. Central City Promise Program for Maria Rodriguez Garcia and Tyrus Schmalz (Flowers)

10. Lawrence Street Waterline funding (Griffith)

REPORTS –

11. Staff updates –

COUNCIL COMMENTS - limited to 5 minutes each member.

PUBLIC FORUM/AUDIENCE PARTICIPATION – for non-action items not Action or Public Hearing items on this agenda (same rules apply as outlined in the earlier Public Forum section).

ADJOURN. Next Council meeting July 16, 2013.

Posted 6/28/13

Please call Reba Bechtel, City Clerk at 303-582-5251 at least 48 hours prior to the Council meeting if you believe you will need special assistance or any reasonable accommodation in order to be in attendance at or participate in any such meeting.

YTD REVENUE EXPENDITURE FUND SUMMARY
May 31, 2013 with YE Projections

<u>Fund</u>	<u>Revenues YE Proj</u>	<u>Expenditures YE Proj</u>	<u>Excess/(Deficiency)</u>
General	4,386,078	4,074,636	311,442
Historic Preservation	422,118	484,841	(62,723)
Debt	691,745	945,244	(253,498)
Water	591,997	613,374	(21,377)
Totals	6,091,938	6,118,095	(26,157)

	General Fund	Historic Preservation	Debt Service
<i>Beginning Fund Balance</i>	1,594,416	467,139	21,979
Revenues	4,386,078	422,118	691,745
Expenditures	4,074,636	484,841	945,244
Transfers In (Out)	(252,896)	-	231,519
<i>Ending Fund Balance</i>	1,652,961	404,416	-
<i>Water Loan Rcvbl</i>	(1,258,465)		
<i>Aprox. Ending Cash</i>	394,496		

*\$125,000 is coded out of the Historic Preservation Fund for the Nevada Street rock wall. The remaining \$125,000 is coded out of the Public Property Trust Fund.

**Water line project is NOT included in these projections

2013

6/27/2013

DEVICE FEE REVENUE PROJECTIONS
 UPDATED June 17, 2013

	<u>Jan-Dec Projected</u>	
01-318-3000	1,712,747	
01-318-3001	171,197	453,752
01-318-3002	576,638	45,566
40-318-3001	282,555	
40-318-3002	86,484	86,484
Total	2,829,621	585,802
		Transportation Related Device Fees
		369,039 Towards Bond Payments that are transportation related 63.00%
		216,763 Towards Shuttle Service 37.00%
		431,463 Total Shuttle Service Costs
		214,700 Amt. subsidized by other General Fund Revenues
Century		
Doc Holidays	495	
Dostal Alley	64	
Easy Street	205	
Famous Bonanza	193	
Reserve	616	
Johnny Z's	366	
Crystal Palace	89	
Total	2,028	
		Current # of Devices, as of 6/14/13

CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections

REVENUES			<u>YE</u>			<u>Excess/</u>
<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>(Deficiency)</u>
01-311-0000	Specific Ownership Tax	425	1,000	1,000	43%	-
01-311-0001	Delinquent Tax & Interest	(21)	100	120	-18%	(20)
01-311-0002	Miscellaneous Prop Taxes	-	-	1,000	0%	(1,000)
01-311-1000	General Property Tax Revenue	12,918	21,863	31,000	42%	(9,137)
01-313-0000	Sales Tax Revenue	196,417	555,000	672,160	29%	(117,160)
01-313-1000	Use Tax	10,851	26,042	20,000	54%	6,042
01-313-3000	Lodging Tax	14,043	33,703	45,000	31%	(11,297)
01-318-2000	Franchise Tax	34,982	83,957	60,000	58%	23,957
01-318-3000	Device Fees Machine Tax	759,412	1,712,747	1,977,991	38%	(265,244)
01-318-3001	Device Fee-2nd Add'l	75,907	171,197	197,709	38%	(26,512)
01-318-3002	Device Fees-Tollgate	243,962	576,638	562,074	43%	14,564
01-320-1000	Sales Tax License	805	1,932	3,500	23%	(1,568)
01-320-1001	Business Licenses	150	150	-		150
01-320-1002	Dispensary License	-	2,400	2,400	0%	-
01-321-1000	Liquor License	1,100	4,500	4,500	24%	-
01-321-6000	Contractors License	850	2,040	2,500	34%	(460)
01-322-1000	Building Permits	5,413	12,991	10,000	54%	2,991
01-322-7000	Sign License	244	586	400	61%	186
01-335-4000	Highway User Tax Fund	19,223	46,135	48,000	40%	(1,865)
01-335-4002	State Mineral Lease Distr.	-	601	601	0%	-
01-335-4003	State Severance Tax Distr.	-	1,500	1,500	0%	-
01-335-5000	Road & Bridges	6,594	15,826	15,957	41%	(131)
01-335-6000	Cigarette Tax	672	1,613	1,569	43%	44
01-335-9000	State Gaming Tax	-	815,000	815,000	0%	-
01-341-1000	Court Costs	5,050	12,120	5,000	101%	7,120
01-341-2000	Other(Pub, Cop, B/D Cert)	119	350	863	14%	(513)
01-341-3000	Design Review Fees	2,405	5,772	5,000	48%	772
01-341-5000	Other Licenses, Fees & Permits	560	1,344	3,000	19%	(1,656)
01-341-6000	Elevator Inspection Fee	-	8,616	8,616	0%	-
01-342-0000	Snow Removal/Equipment Rental	-	-	289	0%	(289)
01-342-1000	Fingerprinting	1,280	3,072	3,281	39%	(209)
01-347-8000	Marketing Revenues-Events	-	-	-		-
01-351-1000	Fines	17,335	41,604	55,000	32%	(13,396)
01-352-1000	Bond Forfeiture	-	-	-		-
01-361-0000	Interest Income	56	100	100	56%	-
01-362-2000	Surplus Sale Revenue	45,921	50,000	5,000	918%	45,000
01-363-1000	Lease Revenue	19,121	63,621	67,725	28%	(4,104)
01-390-0000	Other Misc Revenue	66,736	40,000	10,000	667%	30,000
01-390-2000	Employee Medical Payments	9,228	22,147			22,147
01-390-0422	Fire Dept Revenues	9,811	9,811	3,324	295%	6,487
01-390-2001	CCP Maintenance-BID	-	20,000	20,000		-
01-390-2003	Deferred Rev. Recognition	-	-	5,449	0%	(5,449)
01-391-0001	Sale of Property/Transfers In	-	-	-		-
01-396-0000	Lawsuit/Insurance Settlements	(15,505)	20,000	-		20,000
TOTAL REVENUES		1,546,064	4,386,078	4,666,628	33%	(280,550)

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

JUDICIAL DEPARTMENT

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-412-1100	Salaries & Wages	10,168	25,292	26,545	38%	1,253
01-412-2100	Insurance Benefits	856	2,054	2,081	41%	27
01-412-2200	Payroll Taxes	727	1,884	2,030	36%	146
01-412-2210	State Unemployment Tax	13	58	80	16%	22
01-412-2300	401K	283	692	710	40%	18
01-412-2310	457	-	-	-		-
01-412-2400	Training/Seminars	20	50	100	20%	50
01-412-2600	Workers Comp Insurance	201	402	649	31%	247
01-412-3001	Attorney/Legal	3,000	7,200	7,500	40%	300
01-412-3301	IT Maintenance	2,218	5,323	4,000	55%	(1,323)
01-412-3330	Municipal Court Expense	282	350	350		-
01-412-4100	Electricity	-	-	2,651	0%	2,651
01-412-4110	Sewer	-	-	113	0%	113
01-412-4303	Building Maintenance	-	-	1,429		1,429
01-412-5100	Postage	-	-	662	0%	662
01-412-5200	Liability Insurance	1,103	2,206	187	590%	(2,019)
01-412-5300	Telephone	609	1,462	2,000	30%	538
01-412-5611	Credit Card Processing Fees	160	500	600	27%	100
01-412-6110	Office Supplies	52	1,500	2,000	3%	500
01-412-6111	Stationary/Forms	-	-	500	0%	500
01-412-6112	Photocopier Charges	-	-	1,222	0%	1,222
01-412-6114	Software	-	-	350		350
TOTAL JUDICIAL		19,692	48,973	55,759	35%	6,786

ADMINISTRATION DEPARTMENT

01-413-1100	Salaries & Wages	43,577	114,444	114,444	38%	-
01-413-1101	Mayor & Council Salaries	14,177	34,025	34,025	42%	-
01-413-2100	Insurance Benefits	12,099	29,038	18,775	64%	(10,263)
01-413-2200	Payroll Taxes	2,455	7,506	8,755	28%	1,249
01-413-2201	Fica/Mdcr Mayor & Council	1,085	2,603	2,603	42%	0
01-413-2210	State Unemployment Tax	116	374	343	34%	(31)
01-413-2300	401K	-	-	4,578	0%	4,578
01-413-2310	457	-	-	-		-
01-413-2400	Training-Staff	40	200	2,000	2%	1,800
01-413-2402	Council Training	2,073	3,000	3,000	69%	-
01-413-2600	Workers Comp Insurance	998	1,996	3,706	27%	1,710
01-413-2900	Employee Appreciation	-	-	-		-
01-413-2901	Car Allowance - City Manager	1,659	3,982	3,000		(982)
01-413-3211	Boards & Commissions Stipends	-	-	2,000	0%	2,000
01-413-3300	Other Professional Services	556	556	-		(556)
01-413-3301	IT Services & Support	2,218	5,323	4,000	55%	(1,323)
01-413-3330	Attorney/Legal	40,366	96,878	85,000	47%	(11,878)
01-413-3341	Special Legal	10,461	15,000	15,000	70%	-
01-413-3403	Filing Fees	-	-	-		-
01-413-4100	Electricity	4,658	11,179	2,651	176%	(8,528)

CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-413-4110	Sewer	96	230	113	85%	(117)
01-413-4303	Building Maintenance	1,816	4,358	1,429	127%	(2,929)
01-413-4304	Alarm Monitoring	146	350	275	53%	(75)
01-413-4305	Elevator Contract	-	8,616	8,616	0%	-
01-413-4400	BLM Land Lease	-	-	-	-	-
01-413-4410	Rental Expense-Bus Shelter	266	266	1,600	17%	1,334
01-413-4420	Century/Tollgate Dv Fee Rebate	158,897	431,897	450,197	35%	18,300
01-413-5100	Postage	387	929	662	58%	(267)
01-413-5200	Liability Insurance	4,964	9,928	187	2655%	(9,741)
01-413-5201	Liability Deductibles	-	-	3,000	0%	3,000
01-413-5300	Telephone	666	1,598	2,000	33%	402
01-413-5301	Cellular Phones	152	365	550	28%	185
01-413-5410	Classified	-	150	300	0%	150
01-413-5700	Dues & Subscriptions	3,378	8,107	12,000	28%	3,893
01-413-5800	Travel/Meals	739	1,774	4,000	18%	2,226
01-413-5990	Council Discretionary	112	3,500	5,000	2%	1,500
01-413-5991	Public Education	100	15,000	15,000	1%	-
01-413-5997	Manager's Discretionary	6,475	15,000	15,000	43%	-
01-413-6000	Miscellaneous Expense	313	313	-	-	(313)
01-413-6110	Office Supplies	3,560	5,000	1,000	356%	(4,000)
01-413-6111	Stationary/Forms	106	250	250	42%	-
01-413-6112	Photocopier Charges	431	1,034	1,222	35%	188
01-413-6114	Software/Internet	356	854	350	102%	(504)
01-413-7431	Computer Equipment	1,171	1,171	-	-	(1,171)
TOTAL ADMINISTRATION		320,669	836,795	826,631	39%	(10,164)

CITY CLERK

01-411-1100	Salaries & Wages	24,322	64,260	64,260	38%	-
01-411-1101	Event Coordination	-	-	-	-	-
01-411-2100	Insurance Benefits	2,884	6,922	9,785	29%	2,863
01-411-2200	Payroll Taxes	1,363	4,916	4,916	28%	0
01-411-2210	State Unemployment Tax	48	193	193	25%	0
01-411-2300	401k	979	2,570	2,570	38%	(0)
01-411-2310	457	-	-	-	-	-
01-411-2400	Training/Seminars	-	1,000	1,000	0%	-
01-411-2600	Workers Comp Insurance	434	868	1,756	25%	888
01-411-3002	Elections Expense	-	-	10,000	0%	10,000
01-411-3300	Other Professional Services	100	100	-	-	(100)
01-411-3301	IT Services & Support	2,218	5,323	4,000	55%	(1,323)
01-411-3401	Records Preservation	-	-	1,000	0%	1,000
01-411-3402	Codification	9,349	9,349	5,000	187%	(4,349)
01-411-3403	Filing Fees	-	-	500	-	500
01-411-4100	Electricity	1,183	2,839	2,651	45%	(188)
01-411-4110	Sewer	64	154	113	57%	(41)
01-411-4303	Building Maintenance	308	739	1,429	22%	690
01-411-4304	Alarm monitoring	146	350	275	53%	(75)
01-411-5100	Postage	387	929	662	58%	(267)

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-411-5111	City Clerk/Sleuth Software	-	-	-		-
01-411-5200	Liability Insurance	1,103	2,206	187	590%	(2,019)
01-411-5300	Telephone	666	1,598	2,000	33%	402
01-411-5410	Classifieds	-	500	1,000	0%	500
01-411-5420	Legal Publications	119	-	-		-
01-411-5611	Credit Card Fees	14	34	100	14%	66
01-411-5700	Dues & Subscriptions	150	250	250	60%	-
01-411-6110	Office Supplies	49	500	1,000	5%	500
01-411-6111	Stationary & Forms	-	250	250	0%	-
01-411-6112	Photocopier Charges	431	1,034	1,222	35%	188
01-411-6113	Small Equipment	-	-	-		-
01-411-6114	Software/Internet	-	350	350	0%	-
01-411-7431	Computer Equipment	-	-	-		-
TOTAL CITY CLERK		46,317	107,234	116,469	40%	9,235

FINANCE DEPARTMENT

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-415-1100	Salaries & Wages	42,935	108,505	113,660	38%	5,155
01-415-1101	Event Coordination	-	-	-		-
01-415-2100	Insurance Benefits	6,708	16,099	13,880	48%	(2,219)
01-415-2200	Payroll Taxes	2,029	7,045	8,695	23%	1,650
01-415-2210	State Unemployment Tax	92	289	341	27%	52
01-415-2300	401k	1,717	4,340	4,546	38%	206
01-415-2310	457	-	-	-		-
01-415-2400	Training/Seminars	20	500	2,500	1%	2,000
01-415-2600	Workers Comp Insurance	742	1,484	3,027	25%	1,543
01-415-3220	Accounting/Auditors	13,000	22,000	22,000	59%	-
01-415-3300	Other Professional Services	-	-	-		-
01-415-3301	IT Services & Support	2,218	5,323	4,000	55%	(1,323)
01-415-3403	Filing Fees	-	-	-		-
01-415-4100	Electricity	1,183	2,839	2,651	45%	(188)
01-415-4110	Sewer	64	154	113	57%	(41)
01-415-4303	Building Maintenance	308	739	1,429	22%	690
01-415-4304	Alarm Monitoring	146	350	275	53%	(75)
01-415-5100	Postage	387	929	662	58%	(267)
01-415-5110	Computer Network Agreement	2,915	2,915	2,795	104%	(120)
01-415-5200	Liability Insurance	1,103	2,206	187	590%	(2,019)
01-415-5300	Telephone	847	2,033	2,000	42%	(33)
01-415-5410	Classified	-	250	250	0%	-
01-415-5600	Treasurer's Fees	270	648	650	42%	2
01-415-5610	Bank Charges	2,365	5,676	1,500		(4,176)
01-415-5611	Credit Card Processing Fees	5	200	400	1%	200
01-415-5700	Membership Fees	320	600	800	40%	200
01-415-5800	Travel	-	-	-		-
01-415-6110	Office Supplies	294	706	1,000	29%	294

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-415-6111	Stationary & Forms	454	454	500	91%	46
01-415-6112	Photocopier Charges	431	1,034	1,222	35%	188
01-415-6114	Software/Internet	-	-	350	0%	350
01-415-7431	Computer Equipment	310	1,310	2,000	16%	690
TOTAL FINANCE		80,863	188,628	191,433	42%	2,115

COMMUNITY DEVELOPMENT

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-419-1100	Salaries & Wages	40,172	63,537	73,238	55%	9,701
01-419-2100	Insurance Benefits	3,721	8,930	7,845	47%	(1,085)
01-419-2200	Payroll Taxes	2,412	4,199	5,605	43%	1,406
01-419-2210	State Unemployment Tax	91	161	220	41%	59
01-419-2300	401K	469	562	2,930	16%	2,368
01-419-2400	Training/Seminars	550	1,000	1,000	55%	-
01-419-2600	Workers Comp Insurance	491	982	1,768	28%	786
01-419-3301	IT Services & Support	2,218	5,323	4,000	55%	(1,323)
01-419-3302	Planning Projects	3,000	10,000	20,000	15%	10,000
01-419-3401	Planning & Engineering	56,240	70,000	10,000		(60,000)
01-419-3402	Reimbursable Planning Expenses	(2,457)	(2,457)	10,000	-25%	12,457
01-419-3403	Contract Services	-	-	100	0%	100
01-419-3404	Design Review Fees	-	5,000	5,000	0%	-
01-419-3405	Plan Review	2,813	-	2,500		2,500
01-419-4100	Electricity	1,183	2,839	2,651	45%	(188)
01-419-4110	Sewer	64	154	113	57%	(41)
01-419-4303	Building Repairs & Maintenance	308	739	1,429	22%	690
01-419-4304	Alarm Monitoring	146	350	275	53%	(75)
01-419-4305	Building Permits	615	6,000	15,000	4%	9,000
01-419-5100	Postage	387	929	662	58%	(267)
01-419-5200	Liability Insurance	1,103	2,206	187	590%	(2,019)
01-419-5300	Telephone	666	1,598	2,000	33%	402
01-419-5410	Classifieds	11	200	500	2%	300
01-419-5611	Credit Card Processing Fees	101	242	350	29%	108
01-419-5700	Dues & Subscriptions	-	1,000	1,000	0%	-
01-419-6110	Office Supplies	112	500	1,000	11%	500
01-419-6111	Stationary & Forms	53	53	-		(53)
01-419-6112	Photocopier Charges	431	1,034	1,222	35%	188
01-419-6114	Software/Internet	-	350	350	0%	-
TOTAL COMMUNITY DEVELOPMENT		114,900	185,433	170,945	67%	(14,488)

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

PUBLIC WORKS DEPARTMENT

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-431-1100	Salaries & Wages	155,849	385,788	421,086	37%	35,298
01-431-1300	Overtime	1,707	4,097	5,500	31%	1,403
01-431-2100	Insurance Benefits	33,340	80,016	94,851	35%	14,835
01-431-2200	Payroll Taxes	8,649	27,055	32,213	27%	5,158
01-431-2210	State Unemployment Tax	310	1,033	1,263	25%	230
01-431-2300	401k	3,734	9,893	16,820	22%	6,927
01-431-2310	457	-	-	-		-
01-431-2400	Training/Seminars	1,757	2,500	2,500	70%	-
01-431-2600	Workers Comp Insurance	7,320	14,640	10,446	70%	(4,194)
01-431-3301	Computer IT	2,618	6,283	4,000	65%	(2,283)
01-431-4100	Electricity	29,346	70,430	80,000	37%	9,570
01-431-4110	Sewer	1,876	4,502	4,600	41%	98
01-431-4210	Recycling	-	-	-		-
01-431-4211	City Trash Service	1,867	4,481	10,000	19%	5,519
01-431-4212	Citizen Trash Service	19,822	47,573	50,000	40%	2,427
01-431-4303	Building Maintenance	4,544	6,000	5,000	91%	(1,000)
01-431-4304	Alarm Monitoring	146	350	275	53%	(75)
01-431-4309	Light Equipment Repair	2,938	8,000	10,000	29%	2,000
01-431-4330	Streets & Culverts	402	10,000	15,000	3%	5,000
01-431-4331	Paint Stripping	-	5,000	5,000	0%	-
01-431-4332	Equipment & Tools	1,975	4,740	15,000	13%	10,260
01-431-4345	Park Maintenance	2,342	2,500	1,000	234%	(1,500)
01-431-4420	Equipment Rentals	14,701	14,701	2,500	588%	(12,201)
01-431-5100	Postage	424	1,018	662	64%	(356)
01-431-5200	Liability Insurance	5,952	11,904	59,264	10%	47,360
01-431-5300	Telephone	926	2,222	2,000	46%	(222)
01-431-5301	Cell Phones	1,611	3,866	3,500	46%	(366)
01-431-5401	Summer Flowers	-	4,000	4,000	0%	-
01-431-5402	Holiday Decorations	-	-	4,000	0%	4,000
01-431-5403	Banners	-	-	3,000		3,000
01-431-5410	Classifieds	96	250	250		-
01-431-5700	Dues & Subscriptions	1,013	1,500	1,500	68%	-
01-431-5800	Travel	112	250	500		250
01-431-6110	Office Supplies	223	535	1,200	19%	665
01-431-6111	Stationary & Forms	-	-	100	0%	100
01-431-6112	Photocopier Charges	431	1,034	1,222	35%	188
01-431-6113	Uniforms	1,212	2,909	3,000	40%	91
01-431-6114	Software/Internet	955	2,292	350	273%	(1,942)
01-431-6116	Modular Trailer	683	1,639	2,800	24%	1,161
01-431-6117	Safety Equipment	341	3,500	5,000	7%	1,500
01-431-6261	Fuel Tank Maintenance	-	5,000	5,000	0%	-
01-431-6262	Routine Auto Parts & Supplies	2,146	5,150	6,000	36%	850
01-431-6501	Sand & Salt	4,088	10,000	15,000	27%	5,000
01-431-6502	Signs	84	4,000	4,000	2%	-
01-431-6503	Paving Materials	245	10,000	50,000	0%	40,000
01-431-6504	Mechanic Services/Prevent	-	-	-		-
01-431-7302	CCP Striping	-	-	-		-
01-431-7303	Sand for CCP	24,760	30,000	30,000	83%	-

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-431-7304 Fuel-CCP	35,632	52,000	52,000	69%	-
01-431-7305 Heavy Equipment Repair-CCP	6,671	16,010	20,000	33%	3,990
01-431-7306 Plow Blades-CCP	2,574	5,000	5,000	51%	-
01-431-7307 Electricity-CCP Lights	3,449	8,278	20,000	17%	11,722
01-431-7308 Guardrail Repair	18,552	18,552	7,500	247%	(11,052)
01-431-7309 CCP Signage	5,254	1,254	1,000	525%	(254)
01-431-7311 Surgeon Lighting Contract	8,625	10,000	10,000	86%	-
01-431-7312 CCP Maintenance-Crack Filling	-	-	-	-	-
01-431-7314 CCP Fencing	-	500	500	0%	-
01-431-7420 Lease Purchase Payments	120,275	120,275	120,258	100%	(17)
01-431-7424 Equipment Purchase	4,149	22,000	30,000	14%	8,000
01-431-7431 Computer Equipment	1,378	2,500	2,500	-	-
TOTAL PUBLIC WORKS	547,104	1,067,022	1,258,160	43%	191,138
01-430-4308 Heavy Equipment Repair	-	-	-	-	-
01-430-4309 Light Equipment Repair	25	25	-	-	(25)
01-430-4332 Equipment & Tools	-	-	-	-	-
01-430-4333 Small Item Supplies	-	-	-	-	-
01-430-6110 Shuttle Services	218,204	431,463	420,000	52%	(11,463)
01-430-6260 Fuel	35	-	-	-	-
01-430-7420 Lease Purchase Payments	-	-	-	-	-
TOTAL FLEET MAINTENANCE	218,264	431,488	420,000	52%	(11,488)
TOTAL PUBLIC WORKS & FLEET	765,368	1,498,510	1,678,160	46%	179,650

POLICE DEPARTMENT

<u>Account</u>	<u>Description</u>					
01-421-1100	Salaries & Wages	161,159	419,061	447,397	36%	28,336
01-421-1300	Overtime	7,037	16,889	5,000	141%	(11,889)
01-421-2100	Insurance Benefits	31,827	76,385	51,570	62%	(24,815)
01-421-2200	Payroll Taxes	19	6,321	6,487	0%	166
01-421-2210	State Unemployment Tax	594	1,350	1,342	44%	(8)
01-421-2310	457	4,148	13,255	14,109	29%	854
01-421-2320	FPPA	12,442	34,876	35,792	35%	916
01-421-2400	Training/Seminars	1,645	3,500	3,500	47%	-
01-421-2401	Conferences	-	3,000	3,000	0%	-
01-421-2600	Workers Comp Insurance	7,620	15,240	11,205	68%	(4,035)
01-421-2901	Uniform Cleaning	770	1,848	-	-	(1,848)
01-421-3300	Equipment Repair	-	1,000	2,000	0%	1,000
01-421-3301	IT Services & Support	2,318	5,563	4,000	58%	(1,563)
01-421-4100	Electricity	1,183	2,839	2,651	45%	(188)
01-421-4110	Sewer	64	154	113	57%	(41)
01-421-4303	Building Maintenance	308	739	1,429	22%	690
01-421-4304	Alarm Monitoring	146	350	275	53%	(75)
01-421-4309	Vehicle Maintenance	8,806	10,000	5,000	176%	(5,000)

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-421-5100 Postage	393	943	662	59%	(281)
01-421-5111 Hrdwre/Sftwre Support Services	-	4,500	4,500	0%	-
01-421-5200 Liability Insurance	12,471	24,942	351	3553%	(24,591)
01-421-5300 Telephone	1,810	4,344	2,000	91%	(2,344)
01-421-5301 Cell Phones	2,254	5,410	5,880	38%	470
01-421-5410 Classified	755	800	250	302%	(550)
01-421-5411 Recruitment	378	500	500	76%	-
01-421-5500 Printing	126	1,000	1,500	8%	500
01-421-5700 Dues & Subscriptions	520	1,500	1,500	35%	-
01-421-5900 Victim Services	1,000	3,000	3,000	33%	-
01-421-5901 Blood Alcohol Testing	135	324	500	27%	176
01-421-6000 Miscellaneous	118	500	1,000	12%	500
01-421-6107 Radio Equipment	2,471	5,930	5,000	49%	(930)
01-421-6109 Equipment & Supplies	12,072	12,072	12,000	101%	(72)
01-421-6110 Office Supplies	2,333	5,599	1,500	156%	(4,099)
01-421-6111 Stationary/Forms	431	500	500	86%	-
01-421-6112 Photocopier Charges	431	1,034	1,222	35%	188
01-421-6113 Uniforms	3,331	4,500	4,500	74%	-
01-421-6114 Software/Internet	-	350	350	0%	-
01-421-6121 Firearms	6,183	6,183	8,000	77%	1,817
01-421-6122 Animal Control	-	250	250	0%	-
01-421-6123 Protective Equipment	-	1,500	2,500	0%	1,000
01-421-6260 Fuel	-	14,000	14,000	0%	-
01-421-6400 Books & Manuals	150	500	800	19%	300
01-421-7410 VMS Board	-	-	-	-	-
01-421-7415 Tasers	4,514	4,514	6,000	75%	1,486
01-421-7420 Vehicle Lease Payments	-	33,758	33,758	0%	-
01-421-7430 Furniture & Fixtures	-	-	1,500	0%	1,500
01-421-7431 Computer Equipment	3,405	5,000	8,500	40%	3,500
01-421-7432 Emergency Equipment	-	1,000	1,000	0%	-
01-421-7436 Trailers	-	-	16,000	-	16,000
01-421-8001 Prisoner Expense	-	4,000	4,000	0%	-
TOTAL POLICE	295,367	760,824	737,893	40%	(22,931)

FIRE DEPARTMENT

01-422-1100 Salaries & Wages	25,885	65,947	70,790	37%	4,843
01-422-1110 Firefighters Per Call	5,703	7,000	5,915	96%	(1,085)
01-422-2100 Insurance Benefits	450	1,080	2,060	22%	980
01-422-2200 Payroll Taxes	42	956	1,030	4%	74
01-422-2210 State Unemployment Tax	44	198	200	22%	2
01-422-2310 457	1,058	5,276	2,835	37%	(2,441)
01-422-2320 FPPA	2,115	5,276	5,665	37%	389
01-422-2321 FPPA Pension Contribbtn-Volunte	-	7,600	7,600	0%	-
01-422-2400 Training	1,030	5,000	5,000	21%	-
01-422-2600 Workers Comp Insurance	1,550	3,100	1,732	89%	(1,368)
01-422-3301 IT Maintenance & Support	-	-	4,000	0%	4,000
01-422-4100 Electricity	873	2,095	2,651	33%	556

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
01-422-4110	Sewer	-	-	113	0%	113
01-422-4302	Small Equipment Maintenance	408	979	1,500	27%	521
01-422-4303	Building Maintenance	-	500	1,000	0%	500
01-422-4309	Fire Truck Maintenance	7,961	15,000	15,000	53%	-
01-422-5100	Postage	-	300	662	0%	362
01-422-5200	Liability Insurance	5,952	11,904	234	2544%	(11,670)
01-422-5201	Liability Deductibles	-	-	-	-	-
01-422-5300	Telephone	987	2,369	2,000	49%	(369)
01-422-5301	Cell Phones	354	850	1,000	35%	150
01-422-5410	Classifieds	-	250	250	0%	-
01-422-5700	Dues & Subscriptions	1,971	2,100	2,100	94%	-
01-422-6107	Supplies	780	1,872	3,000	26%	1,128
01-422-6109	Fire Station Equipment	200	1,000	1,000	20%	-
01-422-6110	Office Supplies	384	922	500	77%	(422)
01-422-6112	Photocopier Charges	-	-	-	-	-
01-422-6113	Uniforms	-	1,000	2,000	0%	1,000
01-422-6114	Software/Internet	337	809	350	96%	(459)
01-422-6123	Safety Gear	-	5,000	7,000	0%	2,000
01-422-6125	Medical Equipment	284	1,500	2,000	14%	500
01-422-6126	Fire Supplies for Trucks	-	5,000	6,000	0%	1,000
01-422-6127	Hoses & Nozzles	-	3,000	3,000	0%	-
01-422-6128	Firefighter Health/Safety	90	90	-	-	(90)
01-422-6129	Fire Extinguishers	726	1,800	1,800	40%	-
01-422-6130	Hiring Physicals	-	-	200	0%	200
01-422-6260	Fuel	25	6,000	6,000	0%	-
01-422-6400	Radio Equipment	291	698	1,500	19%	802
01-422-7432	Radios & Radio Equipment	47,970	47,970	-	-	(47,970)
01-420-5001	Dispatch Services-Contract	-	30,000	30,000	0%	-
01-420-5002	Ambulance Services-Contract	63,750	151,668	151,668	42%	-
	TOTAL FIRE	171,220	396,108	349,355	49%	(46,753)

**CITY OF CENTRAL
GENERAL FUND
REVENUES EXPENDITURE REPORT
AS of May 31, 2013 With YE Projections**

MARKETING DEPARTMENT			<u>YE</u>			<u>Excess/</u>
<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>(Deficiency)</u>
01-450-2600	Workers Comp Insurance	-	-	-		-
01-450-3301	IT Services & Support	2,218	5,323	-		(5,323)
01-450-3330	Other Professional Services	-	-	-		-
01-450-3410	Web Site Maintenance	-	-	-		-
01-450-3413	Marketing Expenses	-	1,500	1,500	0%	-
01-450-3415	Stage Maintenance	-	1,000	1,500	0%	500
01-450-4100	Electricity	-	-	-		-
01-450-4110	Sewer	-	-	-		-
01-450-4303	Building Maintenance	-	-	-		-
01-450-4304	Alarm Monitoring	-	-	-		-
01-450-5100	Postage	497	1,193	1,000	50%	(193)
01-450-5200	Liability Insurance	-	187	187	0%	-
01-450-5300	Telephone	50	120	-		(120)
01-450-5400	Advertising	-	-	-		-
01-450-5411	Madam Lou Bunch Event	-	1,500	1,500		-
01-450-5413	Freedom Fest Event	-	-	-		-
01-450-5415	Misc. Events	-	-	5,000		5,000
01-450-5416	Business Events/Marketing	33,402	40,000	40,000	84%	-
01-450-6110	Office Supplies	38	38	-		(38)
01-450-6112	Photocopier Charges	431	1,034	-		(1,034)
01-450-6114	Software/Internet	234	234	-		(234)
TOTAL MARKETING		36,870	52,129	50,687	73%	(1,442)

GENERAL FUND TOTALS

	<u>YTD</u>	<u>YE</u> <u>Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/</u> <u>(Deficiency)</u>
TOTAL GENERAL FUND EXPENDITURES	1,851,266	4,074,636	4,177,332	44%	102,006
TOTAL GENERAL FUND REVENUES	1,546,064	4,386,078	4,666,628	33%	(280,550)
EXCESS (DEFICIENCY) OF REV/EXP	(305,202)	311,442	489,296		(178,544)

CITY OF CENTRAL
HISTORIC PRESERVATION FUND
REVENUE EXPENDITURE REPORT
AS OF May 31, 2013 with YE Projections

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
02-322-1000	Grant Building Permit	-	-	-		-
02-334-1000	State Grant/Revenues	-	420,000	420,000	0%	(420,000)
02-347-8001	Visitors Center Revenue	799	1,918	5,000	16%	(4,201)
02-361-0000	Interest on Investment	19	200	250	8%	(231)
02-390-1000	Misc Income	-	-	-		-
	TOTAL REVENUES	818	422,118	425,250	0%	(424,432)
02-451-4100	Electricity-VC	1,348	3,235	3,500	39%	2,152
02-451-4110	Sewer and Sanitation	96	230	120	80%	24
02-451-4303	Building Maintenance-VC	663	1,591	1,429	46%	766
02-451-5100	Postage-VC	-	200	662	0%	662
02-451-5200	Liability Insurance-VC	665	1,330	187	356%	(478)
02-451-5300	Telephone-VC	1,127	2,705	2,000	56%	873
02-451-5405	Classifieds-VC	-	-	200	0%	200
02-451-5611	Credit Card Processing	135	324	500	27%	365
02-451-6110	Office Supplies-VC	168	403	1,000	17%	832
02-451-6113	Inventory-VC	93	3,500	5,000	2%	4,907
02-451-6114	Software-VC	-	100	100	0%	100
02-451-6115	State Sales Tax-VC	17	56	145	12%	128
02-456-1100	Salaries & Wages	9,721	36,580	57,430	17%	47,709
02-456-2100	Health/Dental/Vision/D&YD	1,285	3,084	2,555	50%	1,270
02-456-2200	FICA/MdCare	461	2,798	4,395	10%	3,934
02-456-2210	State Unemployment Tax	49	110	175	28%	126
02-456-2300	401k	(44)	268	975	-5%	1,019
02-456-2600	Worker's Compensation	393	786	1,405	28%	1,012
02-456-3000	Contract Services	-	-	1,500	0%	1,500
02-456-3201	Training/ Seminars	794	1,000	1,500	53%	706
02-456-3211	Stipends	500	2,250	4,200	12%	3,700
02-456-3330	Attorney-Legal	-	4,000	4,000	0%	4,000
02-456-4303	Fire Department Repair	964	964	-	0%	(964)
02-456-4304	City Property-Rehabilitation	14,426	65,000	65,000	22%	50,574
02-456-4390	Rock Wall Restoration	-	125,000	75,000		75,000
02-456-5411	Historic Tourism	7,724	40,000	40,000	19%	32,276
02-456-5412	CC Opera/Events	-	25,000	25,000	0%	25,000
02-456-5413	NonProfits Events/Marketing	-	10,000	15,000	0%	15,000

**CITY OF CENTRAL
HISTORIC PRESERVATION FUND
REVENUE EXPENDITURE REPORT
AS OF May 31, 2013 with YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
02-456-5414	Business Events/Marketing	-	26,000	10,000	0%	10,000
02-456-5700	Dues & Subscriptions	-	100	100	0%	100
02-456-6110	Office Supplies	-	500	1,000	0%	1,000
02-456-6112	Photocopier Charges	-	1,200	1,222	0%	1,222
02-456-7204	Mack Brewery	1,526	1,526	-		(1,526)
02-456-7207	Monument Sign	3,610	5,000	20,000		16,390
02-456-8805	Rehab Grants	-	100,000	100,000	0%	100,000
02-456-8807	Sidewalks	-	20,000	20,000		20,000
02-456-8808	ROW/Improvement Projects	-	-	-		-
	TOTAL HP EXPENDITURES	45,721	484,841	465,300	10%	419,579
	TOTAL REVENUES	818	422,118	425,250	0%	(424,432)
	EXCESS (DEFICIENCY) OF REV/EXP	(44,903)	(62,723)	(40,050)		(4,853)

**CITY OF CENTRAL
DEBT SERVICE FUND
REVENUE EXPENDITURE REPORT
AS OF May 31, 2013 with YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
40-311-0000	Specific Ownership Tax	6,058	13,000.00	13,000	47%	-
40-311-0001	Delinquent Tax/Int.	(306)	500	1,600	-19%	(1,100)
40-311-0002	Miscellaneous Tax	-	-	-		-
40-311-1000	Property Tax Revenues	184,252	309,000	300,566	61%	8,434
40-318-3001	Device Fees-Add'l Tax #1	125,282	282,555	326,313	38%	(43,758)
40-318-3002	Tollgate Device Fees	36,590	86,484	84,300	43%	2,184
40-361-0000	Interest On Deposits	86	206.40	300		(94)
40-393-1001	Other Financing Source-Escrow	-	-	-		-
	TOTAL REVENUES	351,962	691,745	726,079	48%	(34,334)
EXPENDITURES						
40-471-8201	Short Term Loan Prin/Int	-	-	-		-
40-471-8205	GO Water Bonds 1981 princ	-	-	-		-
40-471-8208	GO Water Bonds Series 2010 Pri	-	680,000	680,000	0%	-
40-471-8209	Excise Tax Bonds Series 2010 P	-	225,000	225,000	0%	-
40-472-8209	GO Water Bonds, Series 2010 In	10,988	21,976	21,450	51%	(526)
40-472-8210	Excise Tax Bonds, Series 2010	4,219	8,438	8,437	50%	(1)
40-475-3100	Trustee Fess & Services	200	1,000	4,000	5%	3,000
40-475-3101	Treasurer's Fees	3,679	8,829.60	7,500	49%	(1,330)
	TOTAL EXPENDITURES	19,086	945,244	946,387	155%	1,143
	EXCESS (DEFICIENCY) OF REV/EXP	332,876	(253,498)	(220,308)		(33,190)
	Beginning Fund Balance		21,979	66,502		
	Ending Fund Balance		-	-		
	TRANSFER NEEDED FROM GF		(231,519)	(153,806)		

**CITY OF CENTRAL
WATER FUND
REVENUE EXPENDITURE REPORT
AS OF May 31, 2013 with YE Projections**

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
50-340-0001	Hydrant Revenue	3,994	9,586	10,000	40%	(414)
50-340-0002	Water Sales Residential	96,654	210,654	424,514	23%	(213,860)
50-340-0003	Water Sales Commercial	165,560	327,560	303,528	55%	24,032
50-340-0005	Turn On/Off Fees	200	480	500	40%	(20)
50-340-0006	Tap Fees	42,820	42,820	-		42,820
50-340-0007	Late Fees	-	-	3,600	0%	(3,600)
50-340-0008	Commercial Meter Payback	-	-	42,721	0%	(42,721)
50-340-0009	Residential Meter Payback	-	-	43,443		(43,443)
50-361-1000	Interest On Water Bills	-	-	720	0%	(720)
50-390-0000	Miscellaneous Revenue	374	898	-		898
TOTAL WATER REVENUE		309,602	591,997	829,026	37%	(237,029)
50-433-1100	Salaries & Wages	25,599	116,610	173,933	15%	57,323
50-433-1300	Overtime	904	1,904	3,000	30%	1,096
50-433-2100	Insurance Benefits	12,829	30,790	33,705	38%	2,915
50-433-2200	Payroll Taxes	3,214	8,921	13,306	24%	4,385
50-433-2210	State Unemployment Tax	104	350	522	20%	172
50-433-2300	401k	2,325	5,965	6,957	33%	992
50-433-2400	Training/Seminars	1,949	2,100	3,500	56%	1,400
50-433-2600	Workers Comp Insurance	2,342	4,684	4,256	55%	(428)
50-433-3300	Ramey-Professional Services	-	-	-		-
50-433-3301	IT Maintenance	1,476	3,542	4,000	37%	458
50-433-3330	General Legal (centci.001)	12,137	100,000	120,000	10%	20,000
50-433-3331	Temp Supply Plan (centci.006)	-	-	-		-
50-433-3334	Forest Service ROW(centci.003)	-	-	-		-
50-433-3335	Augmentation Case (centci.007)	-	-	-		-
50-433-3342	Agr. Ditch (centci.037)	-	-	-		-
50-433-3353	Water Rights Acq. (centci.005)	-	-	-		-
50-433-3356	Frei Water Contract (.068)	-	-	-		-
50-433-3391	General Water Eng.	3,149	7,558	10,000	31%	2,442
50-433-3392	Gilpin School (centci.029)	-	-	-		-
50-433-3395	Wetlands Mitigation (centci.052)	-	-	-		-
50-433-3398	New Water Leases	-	-	-		-
50-433-3399	Distribution Assessment	-	-	-		-
50-433-3400	Aquapura Surface Water Rights	-	-	-		-
50-433-3401	Raw Water Assessment	-	-	-		-
50-433-3432	Water Accounting/Admin	4,729	30,000	30,000	16%	-
50-433-3433	Comp Modeling/Engineering	-	-	-		-
50-433-3434	Forest Service Study	-	-	-		-
50-433-3435	Opposition to Water Rights	-	-	-		-
50-433-3495	Water Rights/Engineering	5,592	13,421	-		(13,421)
50-433-3496	BH Trial Prep	-	-	-		-
50-433-3497	BH Water Project/Fed Reserve	-	-	-		-
50-433-4100	Electricity	13,265	28,000	35,000	38%	7,000
50-433-4250	Chemical Testing	5,621	13,490	12,000	47%	(1,490)
50-433-4301	Repairs & maintenance	32	32	-		(32)

CITY OF CENTRAL
WATER FUND
REVENUE EXPENDITURE REPORT
AS OF May 31, 2013 with YE Projections

<u>Account</u>	<u>Description</u>	<u>YTD</u>	<u>YE Projection</u>	<u>BUDGET</u>	<u>YTD %</u>	<u>Excess/ (Deficiency)</u>
50-433-4303	Building Maintenance	774	1,500	5,000	15%	3,500
50-433-4309	Vehicle Maintenance	3,698	5,000	5,000	74%	-
50-433-4350	Spring Line-Collection Line Re	13	13	-		(13)
50-433-4351	Pump Station Maintenance	1,108	12,000	15,000	7%	3,000
50-433-4352	Tools & Supplies	2,110	2,500	3,000	70%	500
50-433-4353	Plant Repairs	3,498	10,000	15,000	23%	5,000
50-433-4354	Distribution	11,522	20,000	30,000	38%	10,000
50-433-4355	Reservoir Maintenance	4,647	4,647	3,000	155%	(1,647)
50-433-4356	Meter Maintenance	1,852	3,000	3,000	62%	-
50-433-4357	Fire Hydrant Repair/Maintenance	1,928	6,000	10,000	19%	4,000
50-433-4401	Ditch Fees	21,363	23,000	23,000	93%	-
50-433-4501	CO Public Water System	-	-	300	0%	300
50-433-5100	Postage	1	500	662	0%	162
50-433-5200	Liability Insurance	5,953	11,906	17,128	35%	5,222
50-433-5300	Telephone	733	1,759	2,000	37%	241
50-433-5301	Cell Phones	547	1,313	1,500	36%	187
50-433-5410	Classifieds	-	300	500	0%	200
50-433-5611	Credit Card Processing Fees	369	886	750	49%	(136)
50-433-5700	Dues & Subscriptions	423	1,000	1,500	28%	500
50-433-5701	Licensing & Maintenance	119	4,500	4,500	3%	-
50-433-5800	Travel	-	100	-		(100)
50-433-6110	Office Supplies	834	1,000	1,000	83%	-
50-433-6111	Stationary/Forms	-	-	500	0%	500
50-433-6112	Photocopier Charges	431	1,034	1,222	35%	188
50-433-6113	Small Equipment	75	1,500	3,000	3%	1,500
50-433-6114	Software/Internet	2,399	3,000	3,000	80%	-
50-433-6115	Uniforms	651	1,000	1,000	65%	-
50-433-6260	Fuel	-	3,000	3,000	0%	-
50-433-6270	Chemicals	4,723	11,335	12,000	39%	665
50-433-7001	Depreciation Expense	-	-	-		-
50-433-7420	Bulk Water Fill Station	-	1,200	1,200	0%	-
50-433-7421	Plant Capital Repairs/Imprvmt	13,281	30,000	40,000	33%	10,000
50-433-7422	Residential Meters/Installatio	9,839	12,000	-		(12,000)
50-433-7423	Commercial Meters/Installation	-	-	-		-
50-433-7424	Backwash/Sanitary Lines	-	-	-		-
50-433-7425	Radio Read Software & Device	-	-	-		-
50-433-7426	Vehicle Lease/Purchase	38,015	38,015	46,000		7,985
50-433-7427	Chase Gulch Dam	4,512	25,000	25,000		-
50-433-7431	Computers & Software	1,271	8,000	8,000	16%	-
50-433-8900	Bad Debts	-	-	100	0%	100
TOTAL WATER		231,956	613,374	736,041	32%	122,667
TOTAL REVENUES		309,602	591,997	829,026	37%	(237,029)
EXCESS (DEFICIENCY) OF REV/EXP		77,646	(21,377)	92,985		(114,362)

**CITY OF CENTRAL
CASH ON HAND
6/27/2013**

Total Beginning ENB Cash on Hand 5/30/2013	3,980.80
Deposits to ENB	143.75
Wires Out ENB	-
Cleared Checks	-
<hr/>	
6/27/2013	4,124.55
<less previously approved & outstanding>	(3,570.70)
Total ENB Cash on Hand 6/27/2013	553.85

Total Beginning CO Biz Cash on Hand 5/30/13	372,082.43
Deposits to COB	383,939.59
Wires Out COB	(165,603.34)
Cleared Checks	(213,369.73)
<hr/>	
6/2/2013	377,048.95
<less previously approved & outstanding>	(24,530.65)
Total COB Cash on Hand 6/27/2013	352,518.30

Total Beginning Colotrust Cash on Hand 5/30/2013	912,678.24
Wires into Account	2,759.35
Wires out of Account-Into CO Biz Bank	-
<hr/>	
Total Colotrust Cash on Hand 6/27/13	915,437.59

***The City is currently in the process of switching the operating account from Evergreen National Bank to Colorado Business Bank. As such, you will see less and less activity out of Evergreen National and on the next cash flow report both of the operating accounts will be reflected. Once all transactions have cleared Evergreen National Bank, it will be removed from this sheet.

TOTAL CASH ON HAND 6/27/2013	1,268,509.74
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**CITY OF CENTRAL
DEBIT CREDIT CARD PURCHASES
6/3/13 thru 6/26/13**

<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
6/3/2013	Marriott @ Vail	CML	790.56
6/4/2013	Hurrigan Electric	Internet for City Hall	9.95
6/10/2013	Dostal Alley	Pizza-Manager and PW	105.60
6/20/2013	Amazon.com	VC Rack	5.98
6/20/2013	Blue Moose	Council Dinner	50.36
6/21/2013	Arrabelle Tavern	Council Dinner	141.24
6/24/2013	Marriott @ Vail	CML	1,386.10
6/24/2013	Amazon.com	Shredder	229.00
TOTAL for Debit Cards			2,718.79
5/8/2013	Best Buy	Water-Wireless Router	214.99
5/9/2013	Gilpin Clear Creek	Membership Dues-PD	125.00
5/9/2013	Alpine Lumber	PW-Supplies Credit	(47.85)
5/9/2013	Vance Brothers	PW-Crack Filler	70.00
5/9/2013	Alpime Lumber	PW-Lumber	263.89
5/10/2013	Napa	Fire Truck Auto Parts	196.87
5/13/2013	IACP	Police Chief Conference Registrator	275.00
5/15/2013	Evergreen Signs	PW-Sign	25.00
5/15/2013	Quality Inn & Suites	Conference Lodging	257.02
5/15/2013	Mid City Grille	PW Lunch	30.00
5/15/2013	Steel Toe Shoes	PW-Boots	499.96
5/17/2013	Dostal Alley	Pizza for Fire Pension Board	78.57
5/20/2013	Container Store	Fire Dept-Storage Locker/Cord Bunc	63.96
5/21/2013	Pioneer Sand Company	PW-Monument Sign Supplies	144.75
5/21/2013	Best Buy	Fire Dept-Wireless mouse and Scre	118.98
5/24/2013	OCPO	Water Training	55.00
5/31/2013	Mid City Grille	Tiger V Grant Lunch	20.00
5/31/2013	American Red Cross	PW-Training	70.00
6/3/2013	Sage Corp.	PW-CDL Testing	225.00
6/4/2013	Best Buy	Water-Phone Cases	53.75
6/4/2013	Walmart	Water-Bleach	56.44
6/5/2013	PLI CENOPDF Software	Software for PD	59.95
6/5/2013	Northern Tool	PW Tools and Supplies	362.85
6/5/2013	Pioneer Sand Company	PW-Monument Sign Supplies	156.04
6/5/2013	Software Foreign Transaciton Fee	Foreign Transaction Fee	1.19
6/5/2013	Finance Charges	Finance Charges	61.89
TOTAL for Credit Cards			3,438.25
Grand Total			6,157.04

CASH FLOW
CHECK LISTING

6/27/2013

Inv Date	Inv #	Ck. Date	CK#	Vendor	Description	Amount	Mail Date
			126591-126592	Payroll 6/7/13	Employee PR	2,004.52	clrd
			126593	CO Dept of Revenue	Garnishment	305.92	clrd
			126594	ICMA-401	Retirement Contributions	2,166.58	clrd
			126595	ICMA-457	Retirement Contributions	2,409.76	clrd
			126596	ICMA-IRA	Retirement Contributions	281.00	clrd
			126597	Employee	PR Correction	250.73	clrd
6/4/13	60413	6/4/13	126598	Central City Local Events	Lou Bunch Day	1,500.00	clrd
5/21/13	7370018331	6/6/13	126599	DPC Industries	PW Supplies	178.81	
5/6/13	182736	6/6/13	126600	Albert Frei and Sons	Road Base and Asphalt	703.29	
5/29/13	9281	6/6/13	126601	American Data Group	Move Data to new Server	240.00	
5/13/13	5751142295	6/6/13	126602	Clear Creek Supply	Auto Parts for Repair	18.42	
5/28/13	45113	6/6/13	126603	Front Range Fire Apparatus	Repair Fire Pumper	11,215.55	
6/4/13	Jun-13	6/6/13	126604	Gilpin Ambulance	Ambulance Service for June	12,750.00	clrd
5/8/13	May-13	6/6/13	126605	Lew Cady	HPC Attendance	50.00	
5/30/13	2222549	6/6/13	126606	Idaho Springs Lumber	PW Supplies	2.26	
5/23/13	240738	6/6/13	126607	Napa Auto Parts	Auto Supplies	104.75	
4/30/13	10121	6/6/13	126608	O. J. Watson	Repair Hydraulic Pump	390.00	
5/20/13	939951	6/6/13	126609	Office Stuff	Toners	368.52	
5/21/13	9695003	6/6/13	126610	HD Supply	Water Plant Parts	37.16	
5/31/13	21305200	6/6/13	126611	Utility Notification Center	Line Locates	30.97	
5/6/13	474765	6/6/13	126612	Honnen Equipment	Water Pump	1,237.66	
5/21/13	44558	6/6/13	126613	J&S Contractors Supply	No Parking Signs	27.30	
3/6/13	A170476	6/6/13	126614	McCandless Int'l Trucks	Transmitter	275.05	
6/4/13	60413	6/6/13	126615	ICMA Fund	Manager Membership	915.55	
6/4/13	8632	6/6/13	126616	Allen Technology	June IT Maintenance	3,370.00	
4/24/13	42833	6/6/13	126617	Federal Publishing	OSHA EPA Homeland	278.50	
6/1/13	26032	6/6/13	126618	One Way Inc.	Residential Trash Service	3,964.35	clrd
6/6/13	51213	6/6/13	126619	Skybeam	Internet for Water Plant	75.55	clrd
5/23/13	54925	6/6/13	126620	Center Greenhouse	Flowers	2,823.36	
5/10/13	189809	6/6/13	126621	Books West	Books for Resale at VC	142.35	
5/29/13	Sumer20132	6/6/13	126622	UAVWF	Training for Fire Chief	402.00	
5/27/13	52713	6/6/13	126623	Caitlyn Miller	Volunteer Firefighter Mileage	709.63	
5/30/13	9909143459	6/6/13	126624	Airgas USA	Oxygen & Nitrogen	44.43	
6/30/13	4424	6/6/13	126625	Ausmus Law Firm	Prosecution for June	600.00	
4/11/13	200536A	6/6/13	126626	Central Parts Warehouse	PW Supplies	266.56	
5/29/13	52913	6/6/13	126627	USA Communications	Internet PW and Town Home	149.39	clrd
5/23/13	D537811	6/6/13	126628	Accutest	Water Testing	140.00	
11/29/12	12572574	6/6/13	126629	Sleuth Software	Re-Issue of Software Upgrade	12,920.00	Void
5/8/13	May-13	6/6/13	126630	Alexander Thome	HPC Attendance	50.00	
5/8/13	May-13	6/6/13	126631	Deborah Wray	HPC Attendance	50.00	clrd
5/28/13	2385	6/6/13	126632	Finish Line Systems	Meter Parts and Meter Body	1,037.51	
5/20/13	500215243	6/6/13	126633	Modular Space Corp.	PW Office Lease	136.60	

CASH FLOW
CHECK LISTING

6/27/2013

5/13/13	114	6/6/13	126634	Mountain Gateway Center	Propane and Pasture Mix	102.89
5/20/13	46009	6/6/13	126635	JVA Inc.	Public Works Facility, Chase Dam, Water	27,499.00
5/8/13	May-13	6/6/13	126636	Margaret Grant	HPC Attendance	50.00 cld
5/30/13	196402	6/6/13	126637	Rex Oil	Fuel	8,958.45 cld
5/8/13	May-13	6/6/13	126638	Gina Fuerst	HPC Attendance	50.00 cld
5/2/13	486124	6/6/13	126639	Buckeye Welding	Oxygen and Nitrogen	199.50
5/27/13	1553991	6/6/13	126640	Western Paper Distributors	Bath Tissue and Spray Bottles	74.77
5/23/13	140455015	6/6/13	126641	Helena Chemical Company	Weed Killer	2,247.98
5/23/13	3569865	6/6/13	126642	Amsterdam	Pens	210.69
6/6/13	Picnic	6/6/13	126643	JKQ VVQ & Smokehouse	Food for Picnic	772.50 cld
5/14/13	179839	6/6/13	126644	Everist Materials	Footer/Wall	504.00
6/12/13	11150144	6/14/13	126645	Bobcat of the Rockies	Mill Spring St	481.40
6/5/13	60513	6/14/13	126646	Canyon Glass and Gutters	Install Backhoe Window	150.00
5/28/13	52813	6/14/13	126647	Home Depot	PW Supplies	1,537.08
6/5/13	CTCS606200	6/14/13	126648	Medved	Repair '99 Chevy FD	273.38
6/4/13	97499323	6/14/13	126649	Nalco Chemical	Water Chemicals	1,946.70
6/3/13	60312	6/14/13	126650	Xcel Energy	Electricity	13,572.27
5/19/13	CCORD1306	6/14/13	126651	Weekly Register Call	Ordinance 13-06	15.40
5/31/13	480989	6/14/13	126652	Honnen Equipment	Back Hoe Window	483.55
5/30/13	973202	6/14/13	126653	USA Bluebook	Gloves and Wipes	120.28
3/13/13	4722	6/14/13	126654	Colorado Code Consulting	Building Inspections	1,934.11
5/31/13	21329	6/14/13	126655	Widner Michow & Cox	General Legal Counsel	6,452.22
6/7/13	130601	6/14/13	126656	Gilpin County Historical Society	Employee Wash Hall	2,325.24
6/21/13	42438	6/14/13	126657	Aflac Insurance	Supplemental Insurance	489.62
6/1/13	617331	6/14/13	126658	FSH Communications	Pay Phone Service	70.00
5/23/13	52313	6/14/13	126659	Cindy Moore	Mileage	47.04
6/4/13	60313	6/14/13	126660	Sprint	Long Distance Fax	7.94
6/5/13	19890	6/14/13	126661	Allied Towing	Flat Repair	20.00
6/4/13	354167	6/14/13	126662	Golder and Associates	Water Plant Repairs	420.00
5/28/13	52813	6/14/13	126663	USA Communications	Internet FD	56.93
11/29/12	12572574B	6/14/13	126664	Sleuth Software	Reissue of Check	6,460.00
6/1/13	20130408	6/14/13	126665	Omni-Pro	Cleaning of City Hall	300.00
6/2/13	60213	6/14/13	126666	T&D Car Wash	PD Car Washes	191.00
5/16/13	484355	6/14/13	126667	Detroit Industrial	Blades	87.46
6/12/13	Jun-13	6/14/13	126668	Deborah Wray	HPC Attendance	50.00
5/31/13	11774711	6/14/13	126669	Pro Com	Drug Testing	105.00
5/17/13	59573937	6/14/13	126670	Jewelry by Marks	Jewelry for Re-sale at VC	165.73 Void
5/30/13	Jun-13	6/14/13	126671	Safety Construction & Supply	Posts	92.90
6/12/13	357059	6/14/13	126672	Margaret Grant	HPC Attendance	50.00
5/31/13	GOD55356	6/14/13	126673	Martin Marietta Materials	Asphalt	669.18
6/1/13	1575582	6/14/13	126674	Waste Management	Dumpster Pickup	4,516.74
6/12/13	Jun-13	6/14/13	126675	Gina Fuerst	HPC Attendance	50.00
6/4/13	61713	6/14/13	126676	Essential Safety Products	Hydrostatic Cylinders	275.00

CASH FLOW
CHECK LISTING

6/27/2013

5/31/13	61013	126677	Fastenal Company	6/14/13	126677	Fastenal Company	Misc Fasteners for PW	152.79
6/27/13	16898	126678	Western Paper Distributors	6/14/13	126678	Western Paper Distributors	Paper Towels	50.22
6/12/13	53013	126679	Richard Willett	6/14/13	126679	Richard Willett	HPC Attendance	50.00
6/14/13	61713	126680	A Mile Above Productions	6/14/13	126680	A Mile Above Productions	Music for Opera Picnic	600.00
6/10/13	61013	126681	Cassaundra Heidemann	6/14/13	126681	Cassaundra Heidemann	Return of Fine	35.00
5/31/13	16898	126682	Sherwin Williams	6/14/13	126682	Sherwin Williams	Striping Paint	4,250.00
5/30/13	53013	126683	Robert Fejearan	6/14/13	126683	Robert Fejearan	Mileage Reimbursement	42.56
		126684	Gilpin County Arts Assoc.	6/17/13	126684	Gilpin County Arts Assoc.	Arts Employee for May-June 4th	2,105.00
		126685	PR 6/21	6/21/13	126685	PR 6/21	Payroll Check	1,073.99
		126686	CO Dept of Revenue	6/21/13	126686	CO Dept of Revenue	Employee Garnishment	64.82
		126687	ICMA-401	6/21/13	126687	ICMA-401	Retirement Contributions	2,145.54
		126688	ICMA-457	6/21/13	126688	ICMA-457	Retirement Contributions	2,244.32
		126689	ICMA-IRA	6/21/13	126689	ICMA-IRA	Retirement Contributions	281.00
5/31/13	7300039613	126690	DPC Industries	6/20/13	126690	DPC Industries	Chlorine for Plant	30.00
6/12/13	1150144	126691	Bobcat of the Rockies	6/20/13	126691	Bobcat of the Rockies	Skid Steer Parts	481.40
6/12/13	243490	126692	Napa Auto Parts	6/20/13	126692	Napa Auto Parts	Auto Parts for Repair	95.84
6/11/13	230492142	126693	US Bank	6/20/13	126693	US Bank	Photocopier Lease	326.43
6/7/13	B035355	126694	HD Supply	6/20/13	126694	HD Supply	Water Plan Parts	75.00
6/18/13	61813	126695	Stephen Williamson	6/20/13	126695	Stephen Williamson	Water Legal Counsel and Litigation	21,256.63
6/12/13	983689	126696	USA Bluebook	6/20/13	126696	USA Bluebook	Hydrant Oil	48.56
6/12/13	D707991307	126697	YESCO	6/20/13	126697	YESCO	Sign Maintenance	80.00
5/30/13	19877	126698	Allied Towing	6/20/13	126698	Allied Towing	Tire Repair on Impala	20.00
5/31/13	9909892100	126699	Airgas USA	6/20/13	126699	Airgas USA	Oxygen and Nitrogen	45.69
6/11/13	D638443	126700	Accutest Mountain States	6/20/13	126700	Accutest Mountain States	Water Testing	25.00
6/10/13	90807	126701	Intermountain Sweeper	6/20/13	126701	Intermountain Sweeper	Switch Broom	53.52
6/12/13	70139	126702	Gard Specialists	6/20/13	126702	Gard Specialists	PW Supplies	281.96
6/5/13	Jun-13	126703	Cardmember Services	6/20/13	126703	Cardmember Services	CC Purchase-See Detail	3,438.25
6/10/13	1577077	126704	Western Paper Distributors	6/20/13	126704	Western Paper Distributors	Safety Glass and Paper Towels	84.67
6/18/13	140455617	126705	Helena Chemical Company	6/20/13	126705	Helena Chemical Company	Weed Control	404.13
6/17/13	61713	126706	JKQ VVQ & Smokehouse	6/20/13	126706	JKQ VVQ & Smokehouse	Final Pymnt for Opera Picnic	772.50
6/5/13	18803	126707	Sherwin Williams	6/20/13	126707	Sherwin Williams	Linelazer Paint Machine	14,375.00
		126708	Petty Cash	6/24/13	126708	Petty Cash	Postage, USB drives, Parking	203.97
6/19/13	XJ5PFR4C4	126709	Dell Marketing LP	6/25/13	126709	Dell Marketing LP	Toners	94.99
6/25/13	May-13	126710	Gilpin County Arts Assoc.	6/25/13	126710	Gilpin County Arts Assoc.	May Arts Sales from VC	2,165.00
6/17/13	485320131	126711	Gilpin County Sheriff's Office	6/25/13	126711	Gilpin County Sheriff's Office	Dispatch Services for 1st & 2nd Qtr	15,000.00
6/18/13	2089046	126712	Hach Company	6/25/13	126712	Hach Company	Water Parts and Supplies	4,828.25
6/16/13	616113	126713	MCI	6/25/13	126713	MCI	Toll Free Telephone	28.39
6/16/13	61613	126714	Century Link	6/25/13	126714	Century Link	Telephone and Fax Lines	878.94
6/19/13	Jul-13	126715	Vision Service Plan	6/25/13	126715	Vision Service Plan	Vision Premiums	338.22
6/12/13	8273	126716	Deere & Ault	6/25/13	126716	Deere & Ault	Water Accounting, Diligence Application	29,908.68
6/25/13	118549	126717	Air-O-Pure Portables	6/25/13	126717	Air-O-Pure Portables	Restroom Sanitation at PW and Chase	190.00
5/28/13	9705720350	126718	Verizon Wireless	6/25/13	126718	Verizon Wireless	Cell Phone Service and Internet for W.G.	1,255.48
6/19/13	D638672	126719	Accutest Mountain States	6/25/13	126719	Accutest Mountain States	Water Testing	140.00

CASH FLOW
CHECK LISTING

6/27/2013

6/25/13	62513	6/25/13	126720	Alan Lanning	July Mileage and June Overage	309.03
6/18/13	39931	6/25/13	126721	Peak Performance Imaging	Metered Photocopies	275.17
6/18/13	2431	6/25/13	126722	Finish Line Systems	Water Pit Setter	143.38
6/19/13	53593	6/25/13	126723	Nathan Bremer Dumm & Myers	Ballowe Case	1,701.38
6/25/13	62513	6/25/13	126724	Employee	Employee Pay Advance	1,000.00
					Total Issued:	290,262.03
Outstanding through ENB		3,570.70			Approved & Sent Checks:	28,101.35
Outstanding through COB		24,530.65			Clrd & Pending Approval:	40,764.27
					Voided Checks:	13,085.73
					Total Pending Approval 7/2/13	249,074.95

**CITY OF CENTRAL
CITY COUNCIL MEETING
June 4, 2013**

CALL TO ORDER

A regular meeting of the City Council for the City of Central was called to order by Mayor Engels at 7:11 p.m., in City Hall on June 4, 2013.

ROLL CALL

Present: Mayor Engels
Alderman Spain
Alderman Voorhies
Alderman Gaines
Alderman Heider

Absent: None

Staff Present: Manager Lanning
City Clerk Bechtel
Attorney McAskin
Finance Director Flowers
Operations Director Kisselman
Utilities Superintendent Griffith

ADDITIONS AND/OR AMENDMENTS TO THE AGENDA

Staff asked to amend the agenda to include the minutes for the Special meeting on May 31, a Proclamation to declare the 2013 Opera picnic Sergeant Al Kidd Day, and approval for repair of the Nevada Street rock wall.

CONFLICTS OF INTEREST

No Council Member disclosed a conflict regarding any item on the agenda.

CONSENT AGENDA

Alderman Spain moved to approve the consent agenda containing the regular bill lists for May 23 and 30, 2013; and the City Council minutes for the regular meeting on May 21, 2013 and the special meeting on May 31, 2013. Alderman Voorhies seconded. In discussion, Alderman Gaines asked that the minutes for May 31 show that Attorney Michow was present. When Mayor Engels called the question, the motion carried unanimously.

PUBLIC FORUM/AUDIENCE PARTICIPATION

No one requested time to address the Council.

NEW BUSINESS

Ordinance No. 13-07: *An ordinance of the City Council of the City of Central, Colorado repealing and replacing Chapter 15 of the Municipal Code in its entirety; specifically to adopt annexation policies and procedures, to adopt regulations pertaining to disconnection, and to supplement the Colorado Municipal Annexation Act of 1965.*

Attorney McAskin gave the background as follows: Chapter 15 of the Municipal Code addresses municipal annexation of property and requires, even before an annexation petition is filed, a preliminary, two phase annexation impact study process which is not necessary or advantageous to the City. Ordinance No. 13-07 proposes to repeal and replace the entirety of Chapter 15 to remove this cumbersome process and to provide a disconnection process in cases where property is sought to be detached from the City.

Following the May 21, 2013 work session, certain provisions of Ordinance No. 13-07 were amended.

There will likely be no negative fiscal impacts associated with the adoption of Ordinance No. 13-07. To the contrary, through Ordinance No. 13-07, the City will retain clear authority to impose annexation-related fees on property owners petitioning for annexation (subject to mutual agreement). In addition to legislatively imposed impact fees currently set forth in Article XI of Chapter 4 of the Municipal Code, Ordinance No. 13-07 will authorize the City to recover all costs associated with the annexation process, as well as other annexation impact related fees as may be negotiated between the City and a property owner.

Currently, Chapter 15 mandates a preliminary annexation impact analysis process before an annexation petition can be filed with the City. It requires:

- a. Submittal of a statement of intent from the annexing property owner to the City Council;
- b. An annexation impact statement prepared by the City Manager, based on a form on file with the City;
- c. Referral of the statement of intent and impact statement to the Planning Commission for a recommendation;
- d. After Planning Commission recommendation, a proposed annexation agreement addressing all impacts identified is required to be submitted with the annexation petition.

This process is legally unnecessary and cumbersome as it requires an annexation request to be presented to the Planning Commission for a recommendation and requires the City Manager to prepare an annexation impact statement. Ordinance No. 13-07 proposes to remove the locally-imposed steps outlined above. The process for annexation under Ordinance No. 13-07 would follow the Colorado Municipal Annexation Act requirements, including an annexation petition, annexation impact report for land over ten acres in size, annexation public hearing, and an ordinance to approve of any annexation.

In addition to cleaning up the Code provisions on annexation, Ordinance No. 13-07 proposes to authorize the City Council *on its own petition* to disconnect any property if the Council finds that the property meets the following requirements:

- The land is contiguous to the border or boundaries of the City of Central; and
- If the land is not owned or controlled by the City, the written consent of the owner of record shall be required as a condition of disconnection.

It is important to note that Ordinance No. 13-07 does not authorize a landowner to petition for disconnection. Only through the City Council may a petition be prepared and submitted. This

limited petition opportunity ensures that disconnection will be a very restricted limited proceeding only undertaken when the Council as the governing body of the City desires to consider disconnection. The City Council can modify or amend this ordinance in the future should other circumstances arise that would necessitate disconnection.

Annexation and disconnection are legislative acts authorized by the Colorado Municipal Annexation Act of 1965 (Section 31-12-101 *et seq.*, C.R.S.), and through the City's Home Rule Charter (Section 1.2). The Municipal Annexation Act of 1965 is not declared to be a matter of statewide concern, and the City, as a home rule municipality, may enact annexation and disconnection procedures that are not expressly set forth in state law.

Alderman Gaines moved to approve Ordinance No. 13-07: An ordinance of the City Council of the City of Central, Colorado repealing and replacing Chapter 15 of the Municipal Code in its entirety; specifically to adopt annexation policies and procedures, to adopt regulations pertaining to disconnection, and to supplement the Colorado Municipal Annexation Act of 1965 including amendments as discussed on 1st reading and set the Public Hearing for July 2, 2013 at 7:00. Alderman Spain seconded, and without discussion, the motion carried unanimously.

Resolution No. 13-06: *A resolution of the City Council of the City of Central, Colorado approving an Intergovernmental Agreement with the City of Black Hawk, the Timberline Fire Protection District, and the Gilpin Ambulance Authority authorizing the joint purchase of a Respirator Fit Testing Machine.*

Attorney McAskin gave the background as follows: The City's Fire Department is required to annually test its Self Contained Breathing Apparatus ("SCBA"). The City, together with the City of Black Hawk, the Timberline Fire Protection District and the Gilpin Ambulance Authority (the "Participating Entities") desire to jointly purchase testing equipment that will allow the City and the remaining Participating Entities to test their respective SCBA equipment on an annual basis. A memorandum dated May 29, 2013 from the City's Fire Chief, Mr. Gary Allen, is attached to this Communication Form and is incorporated herein by reference.

The City's share of the equipment, as set forth in the intergovernmental agreement is \$1,000.00. These funds are available in the 2013 Budget (specially, the Fire Department's Equipment budget – budget line item 01-421-6109).

Alderman Voorhies moved to approve Resolution No. 13-06: A resolution of the City Council of the City of Central, Colorado approving an Intergovernmental Agreement with the City of Black Hawk, the Timberline Fire Protection District, and the Gilpin Ambulance Authority authorizing the joint purchase of a Respirator Fit Testing Machine. Alderman Gaines seconded, and without discussion, the motion carried unanimously.

Resolution No. 13-07: *A resolution of the City Council of the City of Central, Colorado approving a Memorandum Of Agreement with the Colorado Department of Labor and Employment, Division of Oil and Public Safety, related to the regulation of conveyances.*

Operations Director Kisselman explained that the previous MOA with the Division of Oil and Public Safety is set to expire. This is an updated MOA beginning July 1, 2013 effective until June 30, 2018. The regulations are related to conveyances within the City (elevators and escalators). We currently contract the inspection services for conveyances with Colorado Code. The MOA has been reviewed by staff, legal, and Colorado Code.

Alderman Gaines moved to approve Resolution No. 13-07: A resolution of the City Council of the City of Central, Colorado approving a Memorandum Of Agreement with the Colorado Department of Labor and Employment, Division of Oil and Public Safety, related to the regulation of conveyances. Alderman Spain seconded, and without discussion, the motion carried unanimously.

Proclamation for Sergeant Al Kidd Day

Mayor Engels read the Proclamation designating the 2013 annual “Opera Picnic” be remaned Sergeant Al Kidd Day. Alderman Spain moved to accept the proclamation. Alderman Voorhies seconded, and without discussion, the motion carried unanimously.

Nevada Street Rock Wall

Alderman Gaines moved to authorize staff to proceed with the stabilization repair at the Nevada St/Big T lot wall not to exceed \$200k with a 10% contingency. Alderman Spain seconded, and without discussion, the motion carried unanimously.

STAFF REPORTS

Manager Lanning reported the following:

Road repairs – the bump on Eureka is fixed and Main Street work is in process

Parking Structure meeting – set for 6/27 at 4:00 pm will cover financial information

COUNCIL COMMENTS

Alderman Gaines asked Finance Director Flowers about the BID audit requirement still outstanding. Finance Director Flowers explained that the City audit cannot be completed without the BID audit. Alderman Gaines stated that she has gotten excellent comments about Public Works and the Water department and congratulated Cindy Moore passing the Class D water certification.

Alderman Voorhies thanked the City for opening the Art gallery at the Visitor Center.

Mayor Engels commented on the excellence and talent of the Opera performers.

PUBLIC FORUM/AUDIENCE PARTICIPATION

Joe Behm, President of the BID, stated that the BID agreement requires inclusion into the district for any commercial annexation as well as any property sold in the District. He also stated that a change to GASB 61 may change the requirement that the City needs the BID audit to for their audit. Lastly, Mr. Behm thanked Council for hosting the Parking Structure meeting as it was well attended.

Hearing no further business, Mayor Engels adjourned the meeting at 7:54 p.m.
The next Council meeting is scheduled for July 2, 2013 at 7:00 p.m.

Ronald E. Engels, Mayor

Reba Bechtel, City Clerk

June 24, 2013 – Central City Council Special Meeting

Call to order by Mayor Engels at 6:04 p.m.

Roll Call – Mayor Ron Engels, Mayor Pro Tem Bob Spain, Council Members Voorhies, Gaines and Heider present. Also present- Alan Lanning, City Manager and Linda Michow, City Attorney.

Additions or Amendments to the Agenda – None.

Conflicts of Interest – None.

Public Forum/Audience Participation – None.

Council Member Voorhies moved for an executive session pursuant to C.R.S. Section 24-6-402(f)(i) to discuss a personnel matter. Seconded by Council Member Spain. Motion carried, 5-0.

Executive Session convened at 6:06 p.m.

City Manager Lanning left the Executive Session at 6:06 p.m.

Council Member Gaines moved to adjourn executive session at 8:27 p.m. Council Member Spain seconded motion to adjourn.

Special Meeting was adjourned at 8:29 p.m.



AGENDA ITEM #7

CITY COUNCIL COMMUNICATION FORM

FROM: Marcus McAskin, City Attorney

DATE: June 25, 2013

ITEM: Ordinance 13-07 Repealing and Replacing Chapter 15 of the Municipal Code In Its Entirety; Specifically to Adopt Annexation Policies and Procedures and to Adopt Regulations Pertaining to Disconnection

ORDINANCE
 MOTION
 INFORMATION

- I. **REQUEST OR ISSUE:** Chapter 15 of the Municipal Code addresses municipal annexation of property and requires, even before an annexation petition is filed, a preliminary, two phase annexation impact study process which is not necessary or advantageous to the City. Ordinance No. 13-07 proposes to repeal and replace the entirety of Chapter 15 to remove this cumbersome process and to provide a disconnection process in cases where property is sought to be detached from the City.

The Ordinance was approved on first reading on June 4, 2013, and a public hearing scheduled for July 2, 2013.

- II. **RECOMMENDED ACTION / NEXT STEP:** Approve Ordinance No. 13-07 on second reading following the July 2, 2013 public hearing.

- III. **FISCAL IMPACTS:** There will likely be no negative fiscal impacts associated with the adoption of Ordinance No. 13-07. To the contrary, through Ordinance No. 13-07, the City will retain clear authority to impose annexation-related fees on property owners petitioning for annexation (subject to mutual agreement). In addition to legislatively imposed impact fees currently set forth in Article X of Chapter 4 of the Municipal Code, Ordinance No. 13-07 will authorize the City to recover all costs associated with the annexation process, as well as other annexation impact related fees as may be negotiated between the City and a property owner.

- IV. **BACKGROUND INFORMATION:** Currently, Chapter 15 mandates a preliminary annexation impact analysis process before an annexation petition can be filed with the City.

It requires:

- Submittal of a statement of intent from the annexing property owner to the City Council,
- An annexation impact statement prepared by the City Manager, based on a form on file with the City;
- Referral of the statement of intent and impact statement to the Planning Commission for a recommendation;
- After Planning Commission recommendation, a proposed annexation agreement addressing all impacts identified is required to be submitted with the annexation petition.

This process is legally unnecessary and cumbersome as it requires an annexation request to be presented to the Planning Commission for a recommendation and requires the City Manager to prepare an annexation impact statement. Ordinance No. 13-07 proposes to remove certain of the locally-imposed steps outlined above. The process for annexation under Ordinance No. 13-07 would follow the Colorado Municipal Annexation Act requirements, including an annexation petition, annexation impact report for land over ten acres in size, annexation public hearing, and an ordinance to approve of any annexation.

In addition to cleaning up the Code provisions on annexation, Ordinance No. 13-07 proposes to authorize the City Council *on its own petition* to disconnect any property if the Council finds that the property meets the following requirements:

- The land is contiguous to the border or boundaries of the City of Central; and
- If the land is not owned or controlled by the City, the written consent of the owner of record shall be required as a condition of disconnection.

It is important to note that Ordinance No. 13-07 does not authorize a landowner to petition for disconnection. Only through the City Council may a petition be prepared and submitted. This limited petition opportunity ensures that disconnection will be a very restricted limited proceeding only undertaken when the Council as the governing body of the City desires to consider disconnection. The City Council can modify or amend this ordinance in the future should other circumstances arise that would necessitate disconnection.

V. **LEGAL ISSUES:** Annexation and disconnection are legislative acts authorized by the Colorado Municipal Annexation Act of 1965 (Section 31-12-101 *et seq.*, C.R.S.), and through the City's Home Rule Charter (Section 1.2). The Municipal Annexation Act of 1965 is not declared to be a matter of statewide concern, and the City, as a home rule municipality, may enact annexation and disconnection procedures that are not expressly set forth in state law.

VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** N/A

VII. SUMMARY AND ALTERNATIVES: City Council has the following options:

- (1) Adopt Ordinance No. 13-07 on second reading, following public hearing, as may or may not be amended;
- (2) Direct staff to make revisions to the Ordinance and schedule consideration of the Ordinance on a future City Council agenda; or
- (3) Reject or deny the Ordinance.

**CITY OF CENTRAL, COLORADO
ORDINANCE NO. 13-07**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CENTRAL,
COLORADO REPEALING AND REPLACING CHAPTER 15 OF THE
MUNICIPAL CODE IN ITS ENTIRETY; SPECIFICALLY TO ADOPT
ANNEXATION POLICIES AND PROCEDURES AND TO ADOPT
REGULATIONS PERTAINING TO DISCONNECTION**

WHEREAS, the City of Central (“City”) is authorized under its home rule charter and Title 31 of the Colorado Revised Statutes to adopt and amend ordinances in furtherance of governmental administration and the City’s police powers; and

WHEREAS, Article XX of the Colorado Constitution provides that the people of the City of Central are vested with all powers necessary, requisite or proper for the government and administration of its local and municipal matters; and

WHEREAS, Section 2.2 of the Central City Home Rule Charter expressly provides that the city shall have all powers, functions, rights and privileges in the operation of a municipality except those expressly forbidden to home rule municipal corporations and cities by the Constitution or statute; and

WHEREAS, the Colorado Municipal Annexation Act of 1965 found at Sections 31-12-101 et seq., C.R.S., is not a legislatively declared matter of statewide concern and the courts of the state have not found annexation to be a matter of purely statewide concern; and

WHEREAS, the City Council finds that the annexation of property and the method and manner of extending the boundaries of its community is a matter of local concern or, if not purely local, then annexation is a matter of mixed state and local; and

WHEREAS, annexation is recognized by the Colorado courts as a legislative and discretionary act by the municipality and that a municipality may deny or reject an annexation for no reason. *City of Colorado Springs v. Kitty Hawk Development Co.*, 392 P.2d 467 (Colo. 1964); and

WHEREAS, parts 5 and 6 of Article 12, Title 31, C.R.S., (the “Disconnection Provisions”) provide for two statutory procedures to disconnect property from a municipality; and

WHEREAS, disconnection of lands from a municipality is not a legislatively declared matter of statewide concern and the courts of the state have not found disconnection to be a matter of purely statewide concern; and

WHEREAS, the Disconnection Provisions are not stated as exclusive means for the disconnection of property; and

WHEREAS, the Colorado Court of Appeals in *Allely v. City of Evans*, 124 P.3d 911 (Colo. App. 2005) found that the process of statutory disconnection of lands within cities does not apply to home rule municipalities; and

WHEREAS, the disconnection of land from a municipality is a legislative act. *Allely v. City of Evans*, 124 P.3d 911 (Colo. App. 2005); and

WHEREAS, the City Council finds that the disconnection of property and the method and manner of reducing the boundaries of its community is a matter of local concern and there exists no statutory or constitutional laws governing the legislative act of disconnection of land from a home rule municipality; and

WHEREAS, the City Council finds that disconnection should be limited to circumstances where the disconnection makes rational sense in terms of the efficient and cost-effective delivery of municipal services, creating readily recognizable and logical boundaries to the municipality, and equitable distribution of service responsibility by governments that deliver municipal services; and

WHEREAS, the City Council has determined, based on the evidence and testimony presented at the public hearing, that the Code, as may be amended herein, will further the health, safety and welfare of the inhabitants of the City.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CENTRAL, COLORADO:

Section 1. Chapter 15 of the Central City Municipal Code, titled "Annexations" is hereby repealed in its entirety and replaced to read in full as follows:

**CHAPTER 15
Annexation and Disconnection**

Article I Annexation Policies and Procedures

- Sec. 15-1 Title
- Sec. 15-2 Authority
- Sec. 15-3 Acknowledgment, purpose and interpretation.
- Sec. 15-4 Definitions
- Sec. 15-5 Three-mile limitation and Three-Mile Plan
- Sec. 15-6 Fees and charges for annexation petitions
- Sec. 15-7 Annexation process; ordinance
- Sec. 15-8 Referral to City Planning Commission
- Sec. 15-9 Annexed property subject to all laws
- Sec. 15-10 Annexation agreements

Article II Disconnection

- Sec. 15-21 Title
- Sec. 15-22 Authority
- Sec. 15-23 Purpose
- Sec. 15-24 Method of petition for disconnection
- Sec. 15-25 Petition for disconnection by City Council
- Sec. 15-26 Processing of disconnection petition
- Sec. 15-27 Standard for approval of disconnection

Sec. 15-28 Lands subject to tax for prior indebtedness

ARTICLE I

Annexation Policies And Procedures

Sec. 15-1. Title.

The provisions of this Article shall be known and cited as the "Central City Annexation Policies and Procedures."

Sec. 15-2. Authority.

This Article is authorized pursuant to the powers of the City of Central as a home rule municipal corporation conferred by Article XX of the Colorado Constitution. Section 1.2 of the City Home Rule Charter authorizes the City to annex property in accordance with the Colorado Municipal Annexation Act of 1965.

Sec. 15-3. Acknowledgement, purpose and interpretation.

(a) The City acknowledges the applicability of the Colorado Municipal Annexation Act of 1965, Sections 31-12-101, et seq., C.R.S. for annexations to the City of Central except to the extent otherwise permitted by law or as may be modified pursuant to the City's home rule authority conferred by Article XX of the Colorado Constitution.

(b) This Article is intended to implement and supplement the Colorado Municipal Annexation Act of 1965 and shall be liberally construed for the following purposes:

- (1) To encourage a natural and well-ordered development of the City;
- (2) To distribute fairly and equitably the costs of municipal services among those persons who benefit from such services;
- (3) To extend municipality, services, and facilities to eligible areas which form a part of the whole community;
- (4) To simplify governmental structure in urban areas;
- (5) To provide an orderly system for extending municipal regulations to newly annexed areas;
- (6) To reduce friction among contiguous or neighboring municipalities;
- (7) To increase the ability of municipalities in urban areas to provide their citizens with the services they require; and
- (8) To exercise to the greatest extent possible the City's powers conferred by Article XX of the Colorado Constitution.

Sec. 15-4. Definitions.

The meaning of words and phrases contained in this Chapter 15 shall have the meanings ascribed to them by Section 31-12-103, C.R.S. unless the context clearly indicates a different meaning.

Sec. 15-5. Three-Mile Limitation and Three-Mile Plan.

(a) Except as otherwise provided in this section, no annexation may take place that would have the effect of extending the City's municipal boundary more than three miles in any direction from any point of such municipal boundary in any one year. Within the three-mile area, the contiguity required by Section 31-12-104(1)(a), C.R.S., may be achieved by annexing a platted street or alley, a public or private right-of-way, a public or private transportation right-of-way or area, or a lake, reservoir, stream, or other natural or artificial waterway. Such three-mile limit may be exceeded if such limit would have the effect of dividing a parcel of property held in identical ownership if at least fifty percent of the property is within the three-mile limit. In such event, the entire property held in identical ownership may be annexed in any one (1) year without regard to such mileage limitation.

(b) The City of Central Comprehensive Development Plan, as amended, shall serve as and shall constitute the "plan in place" referenced in Section 31-12-105(1)(e), C.R.S., unless a different plan, supplement, or revision is expressly adopted to serve as a plan in place. The plan in place may also be commonly referred to as the "Three-Mile Plan" and such plan shall be deemed automatically updated annually on January 1 of each year without further action by the City unless a change or modification is necessary and is adopted by resolution or ordinance by the City Council. The absence of a specific reference in such plan to a particular parcel of land proposed for annexation shall not be interpreted as a statement of intent to not annex such parcel of land; it is the plan and intent of the City Council to evaluate and to consider for potential annexation all property within three miles of the City's then existing municipal boundaries upon submission of a petition or as otherwise permitted by this Article and the Colorado Municipal Annexation Act of 1965. The absence in the plan of a specific reference to any character or extent of streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways, grounds, open spaces, public utilities, and terminals for water, light, sanitation, transportation, and power to be provided by the City and the proposed land uses for the area shall not be interpreted as a failure to comply with Section 31-12-105(1)(e), C.R.S., but shall be interpreted as a plan by the City to determine the appropriate character or extent of land uses and services through the City's applicable processes of annexation, planning, and development approvals on a case by case basis. The plan in place may also be amended or modified to more specifically identify the character or extent of land uses and services at any time or contemporaneously with any annexation.

Sec. 15-6. Fees and charges for annexation petitions.

(a) The City Manager may administratively establish and modify as needed application and consultant reimbursement fees for the processing of an annexation petition. In setting such fees, the City Manager shall consider the costs incurred by the City in reviewing and processing the annexation and obtaining necessary data, studies, and reports. No petition shall be processed

unless accompanied by the applicable application and consultant reimbursement fees and such petition shall be deemed incomplete until such fees are paid in full.

(b) The City may require as a condition of annexation the payment of additional amounts by the petitioners or others deemed necessary, beneficial, or advantageous by the City, including but not limited to payments to offset anticipated costs or expenses of providing services to the annexed property or residents of the annexed area, mitigate anticipated impacts to the annexed area or to surrounding lands, to upgrade infrastructure within the City, and/or to defray any costs or expenses of the City.

(c) The City may waive all or any portion of a fee or charge for annexation where the City Council administratively finds in its sole discretion that the proposed annexation will provide substantial benefits or advance important economic or other goals and objectives of the City.

Sec. 15-7. Annexation process; ordinance.

All annexations shall be accomplished in general accordance with the procedures set forth in the Colorado Municipal Annexation Act, as amended, through an ordinance duly adopted by the City Council. Any petitions for annexation or petitions for annexation election shall contain the information required by the Municipal Annexation Act of 1965, as the same may be amended from time to time. The city may institute the procedure to zone land proposed for annexation on or after the submittal of an annexation petition, provided that the proposed zoning ordinance shall not be passed on final reading prior to the date when the annexation ordinance is adopted on final reading.

Sec. 15-8. Referral to City Planning Commission.

Following the date on which any petition for annexation or petition for annexation election has been submitted to the City, the City Council shall refer the proposed annexation to the Planning Commission for its review and recommendation. The Planning Commission shall submit its written recommendation regarding the proposed annexation to City Council on or before the date of the eligibility hearing scheduled pursuant to Section 31-12-108, C.R.S.

Sec. 15-9. Annexed property subject to all laws.

Unless otherwise provided by an agreement or by ordinance governing the annexation of property into the City, the ordinances, resolutions, rules, and regulations of the City shall remain fully valid and effective as to any property annexed into the City.

Sec. 15-10. Annexation agreements.

(a) The City is authorized to enter into one or more agreements with property owners memorializing understandings of the landowner and the City and/or imposing terms, conditions, obligations, and rights upon annexation mutually acceptable to the parties. An annexation agreement is not required as a condition of all annexations. Nothing contained in such agreement shall supersede any provision of any ordinance, resolution, rule, or regulation of the City unless:

(1) such agreement explicitly identifies a provision of an ordinance, resolution, rule or regulation of the City that is intended to be superseded by the agreement; or

(2) a provision of such agreement directly and irreconcilably conflicts with obligations and rights of the parties otherwise made applicable by a provision of an ordinance, resolution, rule, or regulation of the City.

(b) Annexation agreements shall be approved by ordinance.

ARTICLE II

Disconnection

Sec. 15-21. Title.

The provisions of this Article shall be known and cited as the "Central City Disconnection Policies and Procedures."

Sec. 15-22. Authority.

This Article is authorized pursuant to the powers of the City of Central as a home rule municipal corporation conferred by Article XX of the Colorado Constitution.

Sec. 15-23. Purpose.

This Article is intended to provide for policies and procedures for the disconnection of lands from the corporate boundaries of the City. This Article shall be liberally construed for the following purposes:

(1) To create logical, uniform, and identifiable boundaries for the City;

(2) To best organize and manage lands within the City to ensure efficient and cost effective delivery of municipal services;

(3) To reasonably demarcate the locations at which the City's responsibility for the delivery of municipal services begin and end as a means of reducing confusion among the citizens and to provide for reasonable City identity; and

(4) To distribute fairly and equitably the costs of City services among those persons who most directly use City resources and most directly benefit from such services.

Sec. 15-24. Method of petition for disconnection.

Proceedings for disconnection may be initiated only by petition of the City Council. Disconnection is a legislative act and the City Council shall exercise its sole discretion in the disconnection of land.

Sec. 15-25. Petition for disconnection by City Council.

A petition for disconnection shall meet or satisfy the following requirements:

(1) The petition shall propose disconnection of land contiguous to the border or boundaries of the City; and

(2) Where land proposed for disconnection is not owned or controlled by the City, the written consent of the owner of record shall be required as a condition of disconnection; and

(3) The petition shall be signed by a majority of the members of the City Council and shall state the reason or reasons justifying the proposed disconnection.

Sec. 15-26. Processing of disconnection petition.

(a) Following submission of a completed petition from the City Council, the City Clerk shall cause to be published a notice of a public meeting at which the City Council shall consider such petition and determine whether such disconnection should be approved. No other notice shall be required. Notice shall be published at least ten (10) days prior to the public meeting. Persons interested in such disconnection may submit written comments and such comments shall be provided to the City Council if received by the City at or prior to the meeting. The City Council may, at its discretion, accept comments at the public meeting from interested parties.

(b) Approval of any disconnection shall be made by ordinance. No disconnection shall be approved by emergency ordinance.

(c) Following approval of an ordinance disconnecting land from the City, the City Clerk shall cause to be mailed or otherwise delivered the following:

(1) Two (2) certified copies of the disconnection ordinance to the county clerk and recorder of the county in which the disconnected property is located, together with instruction to the county clerk to file one copy with the Colorado division of local government in the department of local affairs pursuant to Section 24-32-109, C.R.S.

(2) A copy of the ordinance to the county assessor of the county in which the disconnected property lies;

(3) A copy of the ordinance to the county surveyor of the county in which the disconnected property lies; and

(4) A certified copy of the ordinance to the Colorado division of local government in the department of local affairs.

Mailing of the disconnection ordinance shall not be a pre-condition to the effective date of the ordinance or the disconnection of the property described in the disconnection ordinance.

Sec. 15-27. Standard for approval of disconnection.

Approval of disconnection shall require a finding by the City Council that:

(a) The petition for disconnection meets the purposes and requirements of this Article; and

(b) The disconnection is in the best interests of the City.

Sec. 15-28. Lands subject to tax for prior indebtedness.

Land disconnected in accordance with this Article shall not be exempt from the payment of any taxes lawfully assessed against it for the purpose of paying any indebtedness lawfully contracted by the City while such land was within the limits of the City and which remains unpaid and for the payment of which said land could be lawfully taxed.

Section 2. Severability. Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 3. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

Section 4. Effective Date. This Ordinance shall become effective immediately following publication, public hearing and the approval of City Council following second reading in accordance with Sections 5.9 and 5.10 of the City Charter.

INTRODUCED AND READ by title only on first reading at the regular meeting of the City Council of the City of Central on the 4th day of June, 2013, at Central City, Colorado.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

Approved as to form:

Marcus McAskin, City Attorney

ATTEST:

Reba Bechtel, City Clerk

PASSED AND ADOPTED on second reading, at the regular meeting of the City Council of the City of Central on the 2nd day of July, 2013.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

ATTEST:

Reba Bechtel, City Clerk

POSTED IN FULL AND PUBLISHED BY TITLE AND SUMMARY in the Weekly Register Call newspaper on June 6, 2013.

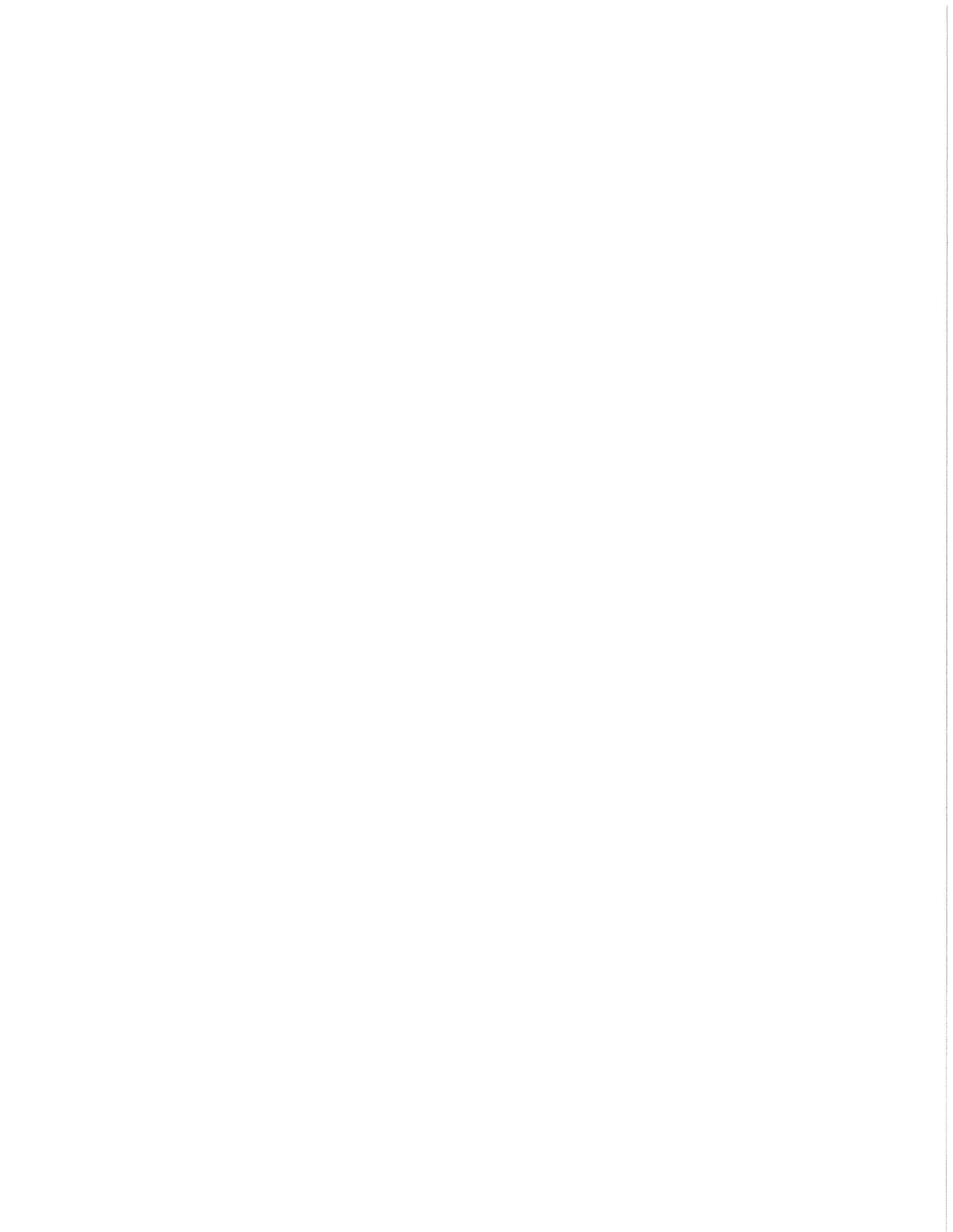
POSTED AND PUBLISHED BY TITLE [AND SUMMARY IF AMENDED ON SECOND READING] in the Weekly Register Call newspaper on July 4, 2013.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

ATTEST:

Reba Bechtel City Clerk





AGENDA ITEM # 8

CITY COUNCIL COMMUNICATION FORM

FROM: Marcus McAskin, City Attorney

DATE: June 25, 2013

ITEM: Ordinance 13-08 Amending Provisions of the Municipal Code to Increase the Maximum Fine for Municipal Ordinance Violations to the Amount Authorized by Section 13-10-113, C.R.S., as amended

ORDINANCE
 MOTION
 INFORMATION

- I. **REQUEST OR ISSUE:** Council is asked to consider and approve Ordinance 13-08 which increases the maximum fine amount that the Central City Municipal Court may impose from \$1,000 to \$2,650, subject to an annual inflationary adjustment.

The proposed Ordinance was discussed at the July 2, 2013 work session.

- II. **RECOMMENDED ACTION / NEXT STEP:** Approve Ordinance No. 13-08 on first reading and set a public hearing and second reading of the Ordinance to a time and date certain.

- III. **FISCAL IMPACTS:** There is no anticipated fiscal impact from this change.

- IV. **BACKGROUND INFORMATION:** The City established and operates a municipal court of record to hear and try alleged violations of the City's ordinances. For more than twenty years, by state law, every municipal court was authorized to impose fines up to a maximum of One Thousand Dollars (\$1,000.00). The City's Municipal Code reflects this state authorized maximum fine amount in several provisions of the Code, including the general penalty provision set forth in Section 1-4-20(a) of the Code (discussed in additional detail below).

During the 2013 legislative session, House Bill 13-1060 was adopted and signed into law by the Governor. A copy of the bill is attached to the Communication Form as Attachment 1 and is incorporated herein by reference.

In recognition of inflation, this legislation increases the maximum fine amount which a municipal court may impose for violation of a municipal ordinance to Two Thousand Six Hundred Fifty (\$2,650.00), adjusted for inflation annually on January 1st (based on the percentage change in the U.S. Department of Labor, Bureau of Labor Statistics, CPI for Denver-Boulder).

City Staff is bringing forward Ordinance 13-08 to authorize the Municipal Court to impose a fine up to and including the revised maximum fine limit if, in the judge's discretion and within minimum and maximum fine amounts as may be set for some specific violations, a violation should ever warrant a higher fine.

As the maximum fine limit is set forth in numerous sections of the Municipal Code, the ordinance amends those sections by referring back to the general penalty provision which sets forth this increased fine authority.

The City's Municipal Court Presiding Judge, David Gloss, has reviewed the form of this proposed ordinance and has no objection to the increased discretionary fine authority.

A legislative version (strikethrough/uppercase additions) of the general penalty provision set forth in Section 1-4-20(a) of the Municipal Code is set forth below:

(a) All violations of any provision of this Code or any other ordinance of the City are hereinafter deemed noncriminal offenses and are civil matters, except those violations that are expressly designated as criminal offenses in Chapter 10 of this Code and which are punishable by imprisonment under any counterpart state statute. Trial of noncriminal offenses shall be to the Court. No defendant found civilly liable for a noncriminal offense shall be punished by imprisonment for said offense, but may be fined any amount not to exceed ~~one thousand dollars (\$1,000.00)~~ TWO THOUSAND SIX HUNDRED FIFTY DOLLARS (\$2,650.00), AS SHALL BE ADJUSTED FOR INFLATION ON JANUARY 1, 2014, AND ON JANUARY 1 OF EACH YEAR THEREAFTER BASED ON THE ANNUAL PERCENTAGE CHANGE IN THE UNITED STATES DEPARTMENT OF LABOR, BUREAU OF LABOR STATISTICS, CONSUMER PRICE INDEX FOR DENVER-BOULDER, ALL ITEMS, ALL URBAN CONSUMERS, OR ITS SUCCESSOR INDEX. Any person convicted of a criminal violation of any section of this Chapter shall be fined in a sum not more than ~~one thousand dollars (\$1,000.00)~~ TWO THOUSAND SIX HUNDRED FIFTY DOLLARS (\$2,650.00), AS SHALL BE ADJUSTED FOR INFLATION ON JANUARY 1, 2014, AND ON JANUARY 1 OF EACH YEAR THEREAFTER BASED ON THE ANNUAL PERCENTAGE CHANGE IN THE UNITED STATES DEPARTMENT OF LABOR, BUREAU OF LABOR STATISTICS, CONSUMER PRICE INDEX FOR DENVER-BOULDER, ALL ITEMS, ALL URBAN CONSUMERS, OR ITS SUCCESSOR INDEX, or imprisoned not to exceed one (1) year or both so fined and so imprisoned, except as hereinafter provided in Section 1-4-30 below. In addition, such person shall pay all court costs imposed by the court.

V. **LEGAL ISSUES:** The proposed Ordinance is authorized by House Bill 13-1060.

VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** N/A

VII. **SUMMARY AND ALTERNATIVES:** City Council has the following options:

- (1) Adopt Ordinance No. 13-08 on first reading, as may or may not be amended;
- (2) Direct staff to make revisions to the Ordinance and schedule consideration of the Ordinance on a future City Council agenda for first reading; or
- (3) Reject or deny the Ordinance.

**CITY OF CENTRAL, COLORADO
ORDINANCE 13-08**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
CENTRAL, COLORADO, AMENDING PROVISIONS OF THE
MUNICIPAL CODE TO INCREASE THE MAXIMUM FINE FOR
MUNICIPAL ORDINANCE VIOLATIONS TO THE AMOUNT
AUTHORIZED BY SECTION 13-10-113, C.R.S., AS AMENDED**

WHEREAS, the City of Central is a home rule municipal corporation created and organized pursuant to Article 20 of the Colorado Constitution and the Home Rule Charter of the City of Central; and

WHEREAS, by virtue of Section 8.2 of the City's Home Rule Charter, the City has established a municipal court of record to hear and try all alleged violations of the ordinances of the City; and

WHEREAS, by adoption of House Bill 13-1060, the State of Colorado has recently amended Section 13-10-113, C.R.S., to increase the maximum fine amount which a municipal court may impose for violation of a municipal ordinance; and

WHEREAS, the previous maximum authorized penalty which the municipal court could impose for violation of the ordinances of the City was One Thousand Dollars (\$1,000.00); and

WHEREAS, the City desires to increase the maximum penalty which the municipal court may impose to conform to state law; and

WHEREAS, the maximum fine limit is set forth in numerous sections of the Municipal Code, all of which are amended as set forth herein.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CENTRAL, COLORADO THAT:

Section 1. **Incorporation of Recitals.** The foregoing recitals are hereby affirmed and incorporated herein by this reference as findings of the City Council.

Section 2. **Amendment of Municipal Code Section 1-4-20(a).** Section 1-4-20(a) of the City of Central Municipal Code is hereby amended to read as follows:

(a) All violations of any provision of this Code or any other ordinance of the City are hereinafter deemed noncriminal offenses and are civil matters, except those violations that are expressly designated as criminal offenses in Chapter 10 of this Code and which are punishable by imprisonment under any counterpart state statute. Trial of noncriminal offenses shall be to the Court. No defendant found civilly liable for a noncriminal offense shall be punished by imprisonment for said offense, but may be fined any amount not to exceed two thousand six hundred fifty dollars (\$2,650.00), as shall be adjusted for inflation on January 1, 2014, and on January 1 of each year thereafter based on the annual percentage change in the United States Department of Labor, Bureau of Labor Statistics, Consumer Price Index for Denver-Boulder, all items, all urban consumers, or its

successor index. Any person convicted of a criminal violation of any section of this Chapter shall be fined in a sum not more than two thousand six hundred fifty dollars (\$2,650.00), as shall be adjusted for inflation on January 1, 2014, and on January 1 of each year thereafter based on the annual percentage change in the United States Department of Labor, Bureau of Labor Statistics, Consumer Price Index for Denver-Boulder, all items, all urban consumers, or its successor index, or imprisoned not to exceed one (1) year or both so fined and so imprisoned, except as hereinafter provided in Section 1-4-30 below. In addition, such person shall pay all court costs imposed by the court.

Section 3. Amendment of Municipal Code Section 1-4-30. Section 1-4-30 of the City of Central Municipal Code is hereby amended to read as follows:

Every person who, at the time of commission of the offense, was at least ten (10) but not yet eighteen (18) years of age, and who is subsequently convicted of or pleads guilty or nolo contendere to, a violation of any provision of this Code, except those provisions of Chapter 8, Article I of this Code, shall be punished by a fine not to exceed the maximum fine authorized by Section 1-4-20 of this Code.

Section 4. Amendment of Municipal Code Section 7-3-60(c). Section 7-3-60(c) of the City of Central Municipal Code is hereby amended to read as follows:

(c) Violations of this Section are punishable by a fine not to exceed the maximum fine authorized by Section 1-4-20 of this Code.

Section 5. Amendment of Municipal Code Section 8-1-40(16), subsection (3)(a). Section 8-1-40(16), subsection (3)(a) of the City of Central Municipal Code is hereby amended to read as follows:

(3)(a) Traffic infractions shall be subject to the following penalties:

Minimum Penalty	Maximum Penalty
A fine of \$25.00	A fine of up to the maximum fine authorized by Section 1-4-20 of the Municipal Code

Traffic offenses shall be subject to the following penalties:

Minimum Sentence / Penalty	Maximum Sentence / Penalty
1 day imprisonment, or fine of \$25.00, or both	Up to 1 year imprisonment, or a fine of up to the maximum fine authorized by Section 1-4-20 of the Municipal Code, or both

Section 6. Amendment of Municipal Code Section 8-1-60(d)(2). Section 8-1-60(d)(2) of the City of Central Municipal Code is hereby amended to read as follows:

(2) Every person convicted of a violation of any provision of this Article or of the Model Traffic Code shall be punished by a fine not exceeding the maximum

fine authorized by Section 1-4-20 of the Municipal Code, or by imprisonment not exceeding one (1) year, or by both such fine and imprisonment, pursuant to and in accordance with the Fine Schedule, as the same may be amended from time to time.

Section 7. Amendment of Municipal Code Section 10-5-120(b). Section 10-5-120(b) of the City of Central Municipal Code is hereby amended to read as follows:

(b) The Fire Department, Police Department, and other City officials shall actively enforce the ban against open fires. Any person who maintains or allows an open fire shall be deemed to be guilty of a misdemeanor and fined up to the maximum fine authorized by Section 1-4-20 of this Code.

Section 8. Amendment of Municipal Code Section 13-2-180(b). Section 13-2-180(b) of the City of Central Municipal Code is hereby amended to read as follows:

(b) Water to be used for purposes other than fighting fires such as construction water, temporary irrigation use or out-of-City water hauling may be withdrawn from the City's Water General system after establishing an account to do so with the Finance Department and prepaying the applicable fees. The rates for purchase of water from the Water General will be established by ordinance of the City Council and shall be included in the City's fee schedule. Any person withdrawing water from a hydrant or the Water General without the required written authorization, through tampering or otherwise, shall be subject to a fine of up to the maximum fine authorized by Section 1-4-20 of this Code in addition to any other fees and penalties authorized by this Chapter. To the extent that the City may reasonably estimate the amount of water taken by a person illegally from a hydrant or the Water General, such person shall also pay three hundred percent (300%) of the normal rate applicable to such water usage.

Section 9. Amendment of Municipal Code Section 18-5-120(a)(2). Section 18-5-120(a)(2) of the City of Central Municipal Code is hereby amended to read as follows

(2) Fine the defendant property owner for each violation an amount not less than two hundred fifty dollars (\$250.00) nor more than the maximum fine authorized by Section 1-4-20 of this Code for this first violation; not less than five hundred dollars (\$500.00) nor more than the maximum fine authorized by Section 1-4-20 of this Code for the second violation; and not less than seven hundred fifty dollars (\$750.00) nor more than the maximum fine authorized by Section 1-4-20 of this Code for the third and each subsequent violation arising under this Article. No portion of any minimum fine may be suspended or held in abeyance by the Municipal Court.

Section 10. Severability. Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

Section 11. Repeal. Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed;

provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

Section 12. Effective Date. This Ordinance shall become effective immediately following publication, public hearing and the approval of City Council following second reading in accordance with Sections 5.9 and 5.10 of the City Charter.

INTRODUCED AND READ by title only on first reading at the regular meeting of the City Council of the City of Central on the 2nd day of July, 2013, at Central City, Colorado.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

Approved as to form:

Marcus McAskin, City Attorney

ATTEST:

Reba Bechtel, City Clerk

PASSED AND ADOPTED on second reading, at the regular meeting of the City Council of the City of Central on the ___ day of _____, 2013.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

ATTEST:

Reba Bechtel, City Clerk

POSTED IN FULL AND PUBLISHED BY TITLE AND SUMMARY in the Weekly Register Call newspaper on _____, 2013.

POSTED AND PUBLISHED BY TITLE [AND SUMMARY IF AMENDED ON SECOND READING] in the Weekly Register Call newspaper on _____, 2013.

CITY OF CENTRAL, COLORADO

Ronald E. Engels, Mayor

ATTEST:

Reba Bechtel City Clerk

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.

An Act

HOUSE BILL 13-1060

BY REPRESENTATIVE(S) McLachlan, Duran, Fields, Hullinghorst, Labuda, Mitsch Bush, Rosenthal, Schafer;
also SENATOR(S) Newell, Nicholson, Morse.

CONCERNING RAISING THE MAXIMUM FINE THAT MAY BE ASSESSED BY A
MUNICIPAL COURT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. In Colorado Revised Statutes, 13-10-113, **amend** (1) as follows:

13-10-113. Fines and penalties. (1) (a) EXCEPT AS PROVIDED IN PARAGRAPH (b) OF THIS SUBSECTION (1), any person convicted of violating a municipal ordinance in a municipal court of record may be incarcerated for a period not to exceed one year or fined an amount not to exceed ~~one thousand~~ TWO THOUSAND SIX HUNDRED FIFTY dollars, or both.

(b) (I) THE LIMITATION ON MUNICIPAL COURT FINES SET FORTH IN PARAGRAPH (a) OF THIS SUBSECTION (1) SHALL BE ADJUSTED FOR INFLATION ON JANUARY 1, 2014, AND ON JANUARY 1 OF EACH YEAR THEREAFTER.

(II) AS USED IN THIS PARAGRAPH (b), "INFLATION" MEANS THE

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

ANNUAL PERCENTAGE CHANGE IN THE UNITED STATES DEPARTMENT OF LABOR, BUREAU OF LABOR STATISTICS, CONSUMER PRICE INDEX FOR DENVER-BOULDER, ALL ITEMS, ALL URBAN CONSUMERS, OR ITS SUCCESSOR INDEX.

SECTION 2. In Colorado Revised Statutes, 31-16-101, **amend** (1) as follows:

31-16-101. Ordinance powers - penalty. (1) (a) EXCEPT AS PROVIDED IN PARAGRAPH (b) OF THIS SUBSECTION (1), the governing body of each municipality has power to provide for enforcement of ordinances adopted by it by a fine of not more than ~~one thousand~~ TWO THOUSAND SIX HUNDRED FIFTY dollars, or by imprisonment for not more than one year, or by both such fine and imprisonment.

(b) (I) THE LIMITATION ON MUNICIPAL COURT FINES SET FORTH IN PARAGRAPH (a) OF THIS SUBSECTION (1) SHALL BE ADJUSTED FOR INFLATION ON JANUARY 1, 2014, AND ON JANUARY 1 OF EACH YEAR THEREAFTER.

(II) AS USED IN THIS PARAGRAPH (b), "INFLATION" MEANS THE ANNUAL PERCENTAGE CHANGE IN THE UNITED STATES DEPARTMENT OF LABOR, BUREAU OF LABOR STATISTICS, CONSUMER PRICE INDEX FOR DENVER-BOULDER, ALL ITEMS, ALL URBAN CONSUMERS, OR ITS SUCCESSOR INDEX.

SECTION 3. Safety clause. The general assembly hereby finds,

determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

John P. Morse
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO



AGENDA ITEM #9

CITY COUNCIL COMMUNICATION FORM

FROM: Shannon Flowers, Finance Director

DATE: June 25, 2013

ITEM: Central City Promise Program Requests- Maria Rodriguze Garcia
Tyrus Schmalz

NEXT STEP: Review Promise Program requests for scholarship and make a motion to award Maria Rodriguez Garcia with \$3,750 and Tyrus Schmalz with \$5,000 for post-secondary educational tuition assistance in 2013.

ORDINANCE
 MOTION
 INFORMATION

- I. **REQUEST OR ISSUE:** The Central City Promise Program was initiated by City Council to encourage high school graduates and G.E.D. recipients of Central City to make post-secondary education a priority. The Promise Program helps make it possible for Central City residents to attend a university, community college or trade school by providing assistance with the costs associated with attending one of these educational institutions.

Both applicants graduated from Gilpin County Re-1 High school on May 18, 2013 and both have lived in Central City long enough to qualify for full Promise Program benefits.

Ms. Rodriguez Garcia has submitted all of the required information and paperwork (*please see attached*) and is requesting Promise Program funds in the amount of \$15,000 over the four (4) year course of her education. As requests must be made annually, Ms. Rodriguez Garcia is requesting **\$3,750.00** with this application for 2013. This is Ms. Rodriguez Garcia's first application to the Promise Program and the amount requested is \$1,750 below the maximum annually allowed.

Mr. Schmalz has submitted all of the required information and paperwork (*please see attached*) and is requesting Promise Program funds in the amount of \$20,000 over the four (4) year course of his education. As requests must be made annually, Mr. Schmalz is requesting \$5,000.00 with this application for 2012. This is Mr. Schmalz first application to the Promise Program and the amount requested is the maximum allowed for the year.

- II. **RECOMMENDED ACTION / NEXT STEP:** Review Promise Program requests for scholarship and make a motion to award Maria Rodriguez Garcia and Tyrus Schmalz with post-secondary educational tuition assistance in the amounts of \$3,750 and \$5,000 respectively.
- III. **FISCAL IMPACTS:** The 2013 Budget has \$15,000 allocated for the Promise Program. Granting the above requests will leave this line item with a remaining budget of \$6,250. This is the first request of the year for funding from this program. Allocated funding can support both requests and leave \$6,250 remaining to fund other requests that may come in during the rest of the year.
- IV. **BACKGROUND INFORMATION:** Please see the attached Application, Letter of Request and transcripts as provided by both applicants.
- V. **LEGAL ISSUES:**
- VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** None
- VII. **SUMMARY AND ALTERNATIVES:**
 - 1. Make a motion to award Maria Rodriguez Garcia and Tyrus Schmalz with post-secondary educational tuition assistance in the amounts of \$3,750 and \$5,000.
 - 2. Make a motion to award a lesser amount to the applicants.
 - 3. Deny the tuition requests.



CENTRAL CITY PROMISE PROGRAM SCHOLARSHIP
APPLICATION

First Application



Continuing Application



Name

Maria Rodriguez Garcia

Physical Address

371 Eureka St, Central city CO 80427

Mailing Address

P.O. Box 103 Central city CO 80427

Phone

303-582-3863

Birth Date

08/20/93

High School Graduation Date/G.E.D.

May 18 2013

Grades during which you were a resident of Central City

1st - 12th grade

Name of Post Secondary Institution

Metropolitan State University of Denver

Address of Institution

Office of Admissions Campus Box 16, P.O. Box 173362
Denver, CO 80217-3362

Total Funds Requested

\$ 15,000 - over 4 years

REQUIRED INFORMATION TO BE SUBMITTED WITH APPLICATION:

1. Provide a copy of your high school diploma or G.E.D. certificate
2. Provide proof of residency within City to establish award percentage. Proof can be transcripts from schools attended and/or an affidavit from the property owner. (Affidavit attached)
3. Provide one (1) letter of recommendation from a teacher or school administrator
4. Provide one (1) letter of recommendation from a community member or someone not affiliated with the school
5. Provide a letter introducing yourself to City Council. Describe your participation in school and in the community, any special honors or awards received, what you hope to

do in the future and any other information that you think the City Council may want to know about you.

6. Include a copy of your acceptance letter to you post-secondary educational institution.

For Continuing Applicants

7. A copy of your class schedule-ONLY required if you have already registered for classes
8. Provide a copy of post-secondary education transcript that shows a GPA of 2.5 or higher
9. Provide a letter to City Council requesting to continue your scholarship and briefly describe how your post-secondary education is progressing.

I hereby certify that the information provided in this application and all accompanying documents is true and correct to the best of my knowledge.

Signature: Maria R. Garcia Date: 2-28-13

I hereby authorize the faculty and staff of Gilpin County School to release information regarding my academic performance to the City Manager, City of Central.

Student's Signature: Maria R. Garcia Date: 2-28-13

Guardian's Signature: ma Guadalupe Date: 2-28-13



AFFIDAVIT OF RESIDENCY

I, Jorge Rodriguez, either currently own/rent a residence in the City of Central or have in the past owned/rented a residence in the City of Central.

The property address is/was 371 Eureka St. Central city and, I hereby attest to the fact that Maria Rodriguez Garcia resided at this property while attending the
(Name of Applicant)

following years of kindergarten through twelfth (12th) grade: 1st-12th grades
(list grades attended as a resident)

I hereby certify that the information provided in this application and all accompanying documents is true and correct to the best of my knowledge.

Signature: Jorge Rodriguez Madrigal Date: 2-28-13

Printed Name: Jorge Rodriguez Madrigal

Applicant Signature: Maria R. Garcia Date: 2-28-13

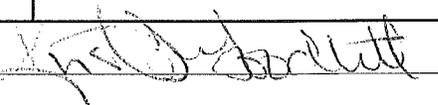
Gilpin County School District RE-1 District
Gilpin County Secondary School Official Transcript

Tel: (303)582-3444 Fax: (303)582-3346
 10595 Hwy. 119, Black Hawk, CO 80422

Garcia, Maria Rodriguez

Student Number: 233995730 Grade: 12
 PO Box 103, Central City, CO 80427
 Generated on 05/30/2013 09:52:44 AM Page 1 of 1

Student Information	#1634 Gilpin County Secondary School	Standard Tests																																										
Student Number: 233995730 Grade: 12 Birthdate: 08/20/1993 Gender: F Counselor: Goodlett, Kirsten Diploma Date: 05/16/2013	Course Mark Weight Credit 2010-2011 Grade 10 Term 4 FA101 Art A 1.0000 0.5 SC201 Biology C+ 1.0000 0.5 SS202 Civics B 1.0000 0.5 MA201 Geometry B 1.0000 0.5 EL111 HS AVID Elective A 1.0000 0.5 EL100 HS Elective Choice P 0.0000 0.25 LA201 Myths & Motifs B- 1.0000 0.75 FL301 Spanish III A 1.0000 0.5 HPE304 Varsity Basketball P 0.5 Credit: 4.500 GPA: 3.29	:ACT Composite Score: 14 Date: 04/23/2012 Result: :ACT English Score: 16 Date: Result: :ACT Science Score: 13 Date: Result: :ACT Reading Score: 11 Date: Result: :ACT Mathematics Score: 16 Date: Result:																																										
GPA Summary Cumulative GPA (Weighted) 3.21 Class Rank 5 of 18	#1634 Gilpin County Secondary School Course Mark Weight Credit 2009-2010 Grade 09 Term 2 100 Algebra I B+ 1.0000 0.5 300 Earth Science B+ 1.0000 0.5 508 High School P.E. A- 1.0000 0.5 538 HS AVID Elective A- 1.0000 0.5 505 Spanish I A+ 1.0000 0.5 404 World History B 1.0000 0.5 208 World Literature & Composition B+ 1.0000 0.75 Credit: 3.750 GPA: 3.43 2009-2010 Grade 09 Term 4 MA101 Algebra I A- 1.0000 0.5 SC101 Earth Science A- 1.0000 0.5 HPE101 H.S. Physical Education A+ 1.0000 0.5 EL111 HS AVID Elective A- 1.0000 0.5 FL101 Spanish I A+ 1.0000 0.5 SS101 World History A 1.0000 0.5 LA101 World Literature & Composition B+ 1.0000 0.75 Credit: 3.750 GPA: 3.86 2010-2011 Grade 10 Term 2 SC201 Biology B+ 1.0000 0.5 CS203 Business Computers B 1.0000 0.5 MA201 Geometry B 1.0000 0.5 EL111 HS AVID Elective A 1.0000 0.5 LA201 Myths & Motifs B 1.0000 0.75 FL301 Spanish III A+ 1.0000 0.5 SS201 World Geography B- 1.0000 0.5 Credit: 3.750 GPA: 3.29	Credit Summary <table border="1"> <thead> <tr> <th>High School</th> <th>Attempted</th> <th>Earned</th> </tr> </thead> <tbody> <tr> <td>Computer Applications</td> <td>1.000</td> <td>1.000</td> </tr> <tr> <td>Electives</td> <td>5.250</td> <td>5.250</td> </tr> <tr> <td>English</td> <td>6.500</td> <td>6.500</td> </tr> <tr> <td>Fine/Practical Arts</td> <td>0.500</td> <td>0.500</td> </tr> <tr> <td>Foreign Language</td> <td>2.000</td> <td>2.000</td> </tr> <tr> <td>Health</td> <td>0.500</td> <td>0.500</td> </tr> <tr> <td>Math</td> <td>4.000</td> <td>4.500</td> </tr> <tr> <td>Physical Education</td> <td>1.000</td> <td>1.500</td> </tr> <tr> <td>Science</td> <td>4.750</td> <td>4.500</td> </tr> <tr> <td>Social Studies</td> <td>3.500</td> <td>3.500</td> </tr> <tr> <td>Speech</td> <td>0.500</td> <td>0.500</td> </tr> <tr> <td>Total</td> <td>29.500</td> <td>30.250</td> </tr> <tr> <td>Total Credits</td> <td>29.500</td> <td>30.250</td> </tr> </tbody> </table>	High School	Attempted	Earned	Computer Applications	1.000	1.000	Electives	5.250	5.250	English	6.500	6.500	Fine/Practical Arts	0.500	0.500	Foreign Language	2.000	2.000	Health	0.500	0.500	Math	4.000	4.500	Physical Education	1.000	1.500	Science	4.750	4.500	Social Studies	3.500	3.500	Speech	0.500	0.500	Total	29.500	30.250	Total Credits	29.500	30.250
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Official's Signature 



Wells Fargo Home Mortgage
Correspondence
PO Box 10335
Des Moines IA 50306-0335

Monthly Mortgage Statement 05/26/04

Customer Service

Online
yourwellsfargomortgage.com

Loan Number
0191069947

Phone
(866) 234-8271

Fax
(866) 278-1179

Send Payments To
P.O. Box 173777
Denver, CO 80217

TTY Deaf/Hard of Hearing
(800) 934-9998

To Purchase or Refinance
(800) 443-3429

Overnight mail payments
5401 W Kennedy Blvd
Ste 600
Tampa, FL 33609

#BWNDXCT
#7080191069947054#

049918

JORGE RODRIGUEZ
HERMINIO RODRIGUEZ
371 EUREKA STREET
CENTRAL CITY CO 80427

Property address
371 EUREKA STREET
CENTRAL CITY CO 80427

Principal balance as of 05/26/04
\$129,537.81

Important Messages

Contact Customer Service
for your payoff balance.

Get a rate as low as 3.99% APR*
for your auto loan with up to
100% financing. Wells Fargo
offers a fast, easy way to
finance your car online.
To apply, visit
wellsfargospecial.com and enter
keyword: auto loan.

Payment (Principal, Interest, Escrow)	\$933.61
Optional Product(s)	\$.00
Current Monthly Payment	\$933.61
Overdue Payment(s)	\$.00
Unpaid Late Charge(s)	\$.00
Other Charges	\$.00
Total Payment Due 08/01/04	\$933.61

Activity Since Your Last Statement

Date	Description	Total	Principal	Interest	Escrow	Late charge	Other
05/26	PAYMENT	\$928.51	\$128.45	\$675.35	\$124.71		
05/20	COUNTY TAX PMT	\$231.01			\$231.01		
05/11	ESCRON REFUND	\$306.00			\$306.00		

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GILPIN COUNTY SCHOOL DISTRICT

10595 Highway 119
Black Hawk, CO 80403

Home of the Eagles

(303) 582-3444

February 26, 2013

To Whom It May Concern,

I would like to recommend Maria Garcia for the Central City Promise Program. I have known Maria since she was a 7th grader on my middle school volleyball team. Since then, I have had the pleasure of having Maria as a high school student in Algebra II for the 2011/2012 school year and, currently, Pre-Calculus. Academically, Maria is an intelligent, motivated, hard working young woman. Math has not come easy for Maria, and I am continuously impressed with the way she takes control of her learning; she is aware of what needs to be learned and self assesses where she is at in the learning process. Whether before school, after school, or during an off period, Maria seeks out extra help from me or her peers if she is struggling with a concept and will continue to work until she has reached mastery. In class, she is engaged during lectures and is continually offering her knowledge in class discussions as well as in one on one or group settings. Because of her intrinsic desire and motivation to learn, I am confident Maria will continue to be successful in anything she chooses to pursue.

Throughout high school, Maria has also been involved with Gilpin County extracurricular activities. For four years, Maria was on both the varsity volleyball and varsity basketball teams. In 2012, as an upper classman, she was an integral part of both teams advancing into the post season, including a 5th place finish at the state basketball tournament. Nominated by her peers as a class representative, Maria has also been involved in student council for two years.

Maria's family moved to Central City from Mexico when she was five. Because her parents still use Spanish as their primary language, Maria translates for them at school events, as well as, places outside of school where Spanish is not used or a translator is not available. Being bilingual is a skill that will open many doors for Maria in the future.

Maria has recently been accepted to and plans to attend Metro University. College is something Maria has worked towards throughout her high school career; however, her parent's income does not provide for college tuition. This scholarship would greatly aid Maria in achieving her post graduation goals by easing many of the financial obstacles associated with attending a four year university. Maria's dedication, hard work, commitment to success, and financial need would make her an excellent recipient of the Central City Promise Program.

Sincerely,

Rachel White
303 582 3444 ext 3172
whiter@gilpin.k12.co.us

Donald A. Treese & Christine A. Mueller
361 Eureka St. PO Box 205
Central City, CO 80427

February 28, 2013

Application for Central City Scholarship
City of Central
PO Box 249
Central City, CO 80427

To Whom it May Concern:

Please accept this letter as a formal letter of recommendation in support of Maria Rodriguez-Garcia's application for the Central City Scholarship program offered by Central City. We have known Maria since she was in grade school and can truthfully state that she is a deserving candidate that you will be proud to have as an example of your ideal scholarship winner.

Maria and her family have been our neighbors here in Central City for many years. We have thoroughly enjoyed watching her grow from a happy little girl to the fine young woman she is today. We have attended sporting events she participated in as well as going to award ceremonies with her family to see her receive well-earned recognition from her school and her peers. She and her family have been a welcome addition to our neighborhood. During the time that we have known Maria, it has become apparent to us that she is an example of a good citizen who is committed to academics, as well as to growing in her professional life while also helping others.

We have a great deal of respect for her and are proud to be able to provide this letter of recommendation for the scholarship program you represent. Please let us know if you have any questions or if you would like to speak with us in more detail about why Maria deserves consideration for this award. Feel free to call us at 303-518-9522 or contact us via email at treeseacd@gmail.com

Regards,

A handwritten signature in cursive script that reads "Donald A. Treese and Christine A. Mueller". The signature is written in dark ink and is positioned to the right of the word "Regards,".

Donald A. Treese and Christine A. Mueller

My name is Maria Rodriguez Garcia I am a high school student in Gilpin County School. I have been attending Gilpin since first grade. Once I started school I did not know English as I kept attending school I was able to understand and speak English. That was a challenge for me since I only knew Spanish and was five years old when I started learning English.

In sixth grade was when I started participating in playing basketball at the Gilpin Recreation center and from there I kept playing in the school when I started middle school. I also played volleyball and basketball through high school until my senior year.

I also participated in a program that the school offered which was Advancement via Individual Determination this program helped me understand what kind of skill I need to go to college and some techniques on how to be more organized.

Student Council I was also involved which we were responsible in helping make activities in the school and help make the events enjoyable. I learned a lot just being a class representative. In the future I will be going to college. Taking time to study what I am interested in which is working with children or medicine. I also want to be more involved in volunteering in some places which I think it's a lot of work but I think I will enjoy doing. I have some experience in volunteering through the Elks club and I liked helping other people from the community making the events fun for other people in the community. An example, last year I helped out at the Gilpin County Fair with the triathlon and I liked helping people out.

Sincerely,

A handwritten signature in cursive script that reads "Maria R. Garcia".

Maria Rodriguez Garcia



Office of Admissions
Campus Box 15, P.O. Box 173362
Denver, CO 80217-3362
303-556-3058 Phone
303-556-6345 Fax
www.msudenver.edu

January 23, 2013

Maria Garcia
371 Eureka ST
PO Box 103
Central City, CO 80427-0103

Tuition classification: Non-resident
Student ID: 900773387
Student Type: High School

Dear Maria:

CONGRATULATIONS on your admission to Metropolitan State University of Denver for Summer 2013. Your success is our number one priority, and you will find dedicated faculty and staff to assist you in every way they can.

Carefully review the information on the attached "Admission and Enrollment Check Sheet" to verify your enrollment status and follow any special instructions. If the information is incorrect, contact the office listed as soon as possible. Also, please note your student ID number at the top of this page. Use this number for all transactions with the University.

In order to help you make a smooth transition to Metro State, please review "Steps to Success" on the MSU of Denver website at: <http://www.msudenver.edu/admissions/first-timecollegestudents/> which will provide you with step-by-step instructions on orientation, assessment testing and advising. See the "Important Dates" on the attached sheet for the general time frame. We encourage you to take your next steps as soon as possible for best course selection. You are responsible for knowing and adhering to all University deadlines and drop/add procedures as published in the online *Class Schedule* at www.msudenver.edu. Tuition and fees are due by 5 p.m. the Friday before classes begin.

Also note that you can now access ConnectU, MSU of Denver interactive Web site and official form of communication to students. This is how you will register for classes, access your e-mail, keep your personal calendar, communicate with professors and classmates, get important information from the University, including financial aid/scholarship notification, and much more. See the ConnectU insert for instructions on how to log on.

If you haven't already done so, I hope you'll come visit us and experience the campus community firsthand. See our Web site at www.msudenver.edu/admissions/ for information about open houses and daily tours. Again, congratulations on your admission to MSU of Denver, Maria. We look forward to having you join us.

Sincerely,

Vaughn Toland, M.A.
Director of Admissions and Outreach



CENTRAL CITY PROMISE PROGRAM SCHOLARSHIP
APPLICATION

First Application X Continuing Application _____

Name Tyrus Schmalz

Physical Address 221 W. 1st High St.

Mailing Address PO Box 92 Central City CO 80427

Phone (303) 582-5018

Birth Date 1/7/1995

High School Graduation Date/G.E.D. 5/18/2013

Grades during which you were a resident of Central City K-12

Name of Post Secondary Institution Colorado State University

Address of Institution 102 Administration Building
Fort Collins, CO 80523

Total Funds Requested \$ 20,000

REQUIRED INFORMATION TO BE SUBMITTED WITH APPLICATION:

1. Provide a copy of your high school diploma or G.E.D. certificate
2. Provide proof of residency within City to establish award percentage. Proof can be transcripts from schools attended and/or an affidavit from the property owner. (Affidavit attached)
3. Provide one (1) letter of recommendation from a teacher or school administrator
4. Provide one (1) letter of recommendation from a community member or someone not affiliated with the school
5. Provide a letter introducing yourself to City Council. Describe your participation in school and in the community, any special honors or awards received, what you hope to

do in the future and any other information that you think the City Council may want to know about you.

6. Include a copy of your acceptance letter to you post-secondary educational institution.

For Continuing Applicants

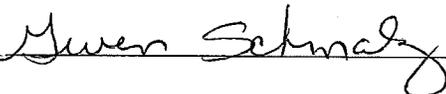
7. A copy of your class schedule-ONLY required if you have already registered for classes
8. Provide a copy of post-secondary education transcript that shows a GPA of 2.5 or higher
9. Provide a letter to City Council requesting to continue your scholarship and briefly describe how your post-secondary education is progressing.

I hereby certify that the information provided in this application and all accompanying documents is true and correct to the best of my knowledge.

Signature:  Date: 6/12/13

I hereby authorize the faculty and staff of _____ to release information regarding my academic performance to the City Manager, City of Central.

Student's Signature:  Date: 6/12/13

Guardian's Signature:  Date: 6/12/13



AFFIDAVIT OF RESIDENCY

I, Bruce V Schmalz Jr. (Buddy), either currently own/rent a residence in the City of Central or have in the past owned/rented a residence in the City of Central.

The property address is/was 221 W. 7th High St. and, I hereby attest to the fact that Tyrus Schmalz resided at this property while attending the
(Name of Applicant)

following years of kindergarten through twelfth (12th) grade: _____
(list grades attended as a resident)

I hereby certify that the information provided in this application and all accompanying documents is true and correct to the best of my knowledge.

Signature: Bruce V Schmalz Jr. Date: 6-10-13

Printed Name: Bruce V Schmalz Jr.

Applicant Signature: [Signature] Date: 6-10-13



Diploma of Graduation

Gilpin County High School

Black Hawk, Colorado

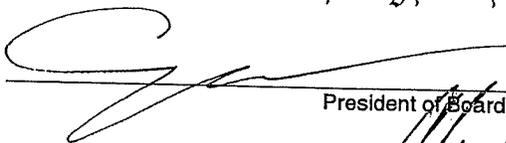
This Certifies That

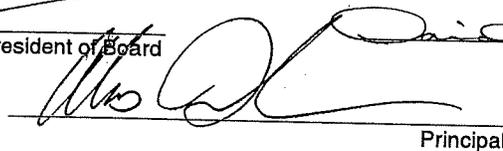
Tyrus Phillip Schmalz

Has satisfactorily completed a Course of Study prescribed for Graduation
from this School and is therefore awarded this

Diploma

Given this eighteenth day of May, Two thousand thirteen


President of Board


Principal


Superintendent

Credit Summary		
High School	Attempted	Earned
Computer Applications	0.500	0.500
Electives	3.500	4.500
English	5.500	5.500
Fine/Practical Arts	0.500	0.500
Foreign Language	3.000	3.000
Health	0.500	0.500
Math	4.000	4.000
Physical Education	1.000	1.500
Science	4.750	5.250
Social Studies	2.500	3.500
Speech	0.500	0.500
Total	26.250	29.250
Total Credits	26.250	29.250

Official's Signature *C Murray, registrar*



GILPIN COUNTY SCHOOL DISTRICT

10595 Highway 119
Black Hawk, CO 80422
(303) 582-3444

Home of the Eagles

Kirsten Goodlett
10595 Highway 119
Black Hawk, CO 80422
November 29, 2012

To Whom It May Concern:

My name is Kirsten and I am a counselor at Gilpin County High School, in Black Hawk, Colorado. I have had the pleasure of getting to know Tyrus Schmalz during the last seven years and it is an honor for me to write a recommendation for him.

Tyrus is an amazing, enthusiastic, and self-driven student. He has always worked with great integrity in his classes. It would be easy for a student like him to do just what is asked by his teachers, but he has always gone beyond the basic classroom expectations and challenged himself to do more and to learn more. Tyrus has participated in concurrent enrollment opportunities with Red Rocks Community College both his junior and senior years. As Tyrus enters the last semester of school he continues to take classes with extreme academic rigor, even though he has completed nearly all of his graduation requirements.

Tyrus is a positive influence on his peers. He leads with positive reinforcement and by example. Tyrus has participated in many extra-curricular activities throughout his high school career. Most commendably is his four years of participation in varsity baseball and basketball. In addition, Tyrus has a strong sense of community who strives to give back. He has been an active member of the school's Interact Club and student council, and regularly participates in service learning opportunities. Many of his services hours have been completed through the Central City Antlers program, which is the youth division of the National Elks Organization.

Tyrus is an overall great student with extreme sense of what is important to him. I am confident that he will continue to be a success during his college years and through life. It has been a pleasure working with him and getting to know him over the years.

Thank you for your time. Please feel free to contact me if you have any further questions.

Sincerely,

Kirsten Goodlett
Gilpin County School Counselor
303-582-3444 x3136

April 10, 2013

To Whom It May Concern:

It is an honor to offer this letter of recommendation for Tyrus Schmalz. I have known Tyrus all of his life and have had the opportunity to watch him transform from a toddler into a fine young man. His maturity, his drive and his willingness to work hard to achieve his goal sets him apart from the crowd. He is honest, sincere and genuine in his personal life as well as in his school career.

Ty's academic achievements are impressive. He has been on the Superintendent's Honor Roll (4.0 grade point average) throughout his high school years. His senior year class load consists of AP Calculus, Shakespeare and Film Studies, Physics and some online college courses. He is not one to sit back and let his last year of high school go by without the challenges of these classes. His current GPA of 4.1 attests to his dedication and willingness not to get caught up in "senior slide."

Tyrus has shown a true respect for hard work and it shows every day in the classroom, on the athletic field and during his various activities he volunteers for throughout our community. Tyrus is a four year athlete in both basketball and baseball. He has received the 5280 Academic All League Award in basketball the past two years and received the honor of Academic All State; First Team in basketball this year. He has also served all four of his high school years as a representative on student council, as well as a member of the National Honor Society for the past three years. The past two years he has been a tutor for the AVID program that is sponsored by the school. Tyrus has shown true initiative with his participation in the Central City Elks Antlers program since its inception four years ago as well as the Peak to Peak Interact at Gilpin County School.

While I have no doubt in his abilities to excel in his college career, I am even more certain that Ty's outstanding character, integrity and self-confidence will pave the way to the great success that he is destined for. Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "CinDee Spellman".

CinDee Spellman



Tyrus Schmalz
Central City Scholarship
Introduction Letter

June 3, 2013
Central City Council
Central City Scholarship
Central City, CO 80427

Dear Central City Council,

My name is Tyrus Schmalz and I am applying for the Central City Scholarship. I am very excited to have this opportunity to apply for this scholarship because in doing so I will be that much closer to starting my future at Colorado State University. In recent years going to college has become more and more expensive, and that is still true today. In this upcoming Fall semester I plan to attend Colorado State University up in Fort Collins, and I am very excited. I am still undecided about what I want to study when I go up there, but I have it narrowed down to either business marketing or sport's medicine. But whatever I choose to study I am going to need to pay for the tuition and the room and board. I plan on taking loans out when I go school, but I don't want to be stuck in debt after I graduate. After I graduate from Colorado State University I plan to immediately get a job, hopefully in the field of sports marketing or sports medicine, and hopefully as a sports businessman or a physical therapist. Colorado State University is not cheap and the Central City Scholarship would go a very long way in helping me get closer to my dreams while at the same time limiting my debt.

I loved High School because I was able to be involved in so many activities ranging from varsity sports to being a representative in Student Council. I have played Baseball and Basketball at the varsity level for the past four years and have lettered all four years. I have been a representative in Student Council for the past four years as well. I was involved in Interact my freshmen and sophomore year. I have also been involved in Nation Honor Society for the past three years. I have participated in the Central City Antlers program for the past four years and have held many office positions from representative to treasurer. I have been invited to take part in the Colorado Close Up program for the past two years. The list of school activities and community involvement goes on and on, but these are the most important activities I have been involved in for the past four years.

I have received a number of awards while being in High School, some of them for academics and some for athletics. I have received the Superintendent's Honor Roll all four years. I have also received the Colorado Close Up Certificate of Completion for the past two years. For Basketball I was awarded the Academic All-League for the 2011-2012 season and the 2012-2013 season. I was also given the Academic All State First Team award for my 2012-2013 season. For Baseball I was given Team Player award my 2012 season, and I was given the Golden Glove award for my 2013 season.

I hope this introduction letter helps you, as the Central City Council, see more of me and what I am all about, whether that be a student, an athlete, or a member of our community.

Sincerely yours,

Tyrus Schmalz

January 2013

Office of the President
102 Administration Building
Fort Collins, Colorado 80523-0100
(970) 491-6211
FAX: (970) 491-0501
www.colostate.edu



T8 P1 969

Tyrus Phillip Schmalz
PO Box 92
Central City CO 80427-0092

Dear Tyrus:

Congratulations on your admission to Colorado State University! As an accomplished student, you have high expectations for the next step in your education. We want to work with you to meet those expectations and support your success throughout your time in college.

The top three reasons students choose Colorado State are its excellent academic reputation, the success of our graduates in landing great jobs, and the quality of student life and activities. Our academic programs will open the door to outstanding research and internship experiences. Our Residential Learning Communities will unite you with people who share your interests. And our career advising and support services will give you the tools you need to excel in your chosen field.

We understand that as a new student, you will have many questions. You will be eager to make friends, participate in our exciting community, and begin your scholarly pursuits. To help you make a smooth transition to life at Colorado State, we are pleased to offer Preview, our orientation and registration program for new students that takes place in the summer. And when you arrive on campus in the fall, Ram Welcome will introduce you to our campus traditions, the academic environment, and a variety of programs that will help you achieve your educational goals.

You will receive more information about Preview and Ram Welcome in future communications. I encourage you to visit www.otp.colostate.edu for details. In the meantime, feel free to contact our Orientation and Transition Programs office at (970) 491-6011 or orientation@colostate.edu.

Once again, congratulations on your admission to Colorado State. I look forward to welcoming you and your family to our campus community.

Sincerely,

Dr. Tony A. Frank
President



AGENDA ITEM #10

CITY COUNCIL COMMUNICATION FORM

FROM: Shawn Griffith-Utilities Superintendent

DATE: July 2, 2013

ITEM: Request approval to replace 1800 feet of water main on Lawrence Street

NEXT STEP: Council Motion

ORDINANCE
 MOTION
 INFORMATION

- I. **REQUEST OR ISSUE:** The Water Department is requesting approval for the distribution of RFP's (Request for Proposals) from Contractors to Install 1800 feet of water line on Lawrence St. The Engineers estimate is approximately 250,000.
- II. **RECOMMENDED ACTION / NEXT STEP:** Approve request to replace 1800 feet of water main on Lawrence Street.
- III. **FISCAL IMPACTS:** \$250,000 estimated cost. Options include: Funds from the General Fund or low interest loan from the USDA for 2014 repair.
- IV. **BACKGROUND INFORMATION:** Lawrence Street, the section between C St and D St, has been identified as a priority line replacement. Preliminary engineering has been conducted by JVA and with some additional work should be ready for installation in relatively short order. With this in mind I would like to review the following chain of events, indicators and mitigating circumstances. We have at least three properties on Lawrence that have been identified with significant curb stop issues. (330, 360, 400). It is believed that ALL of these stops are either damaged, concealed or nonfunctional. There may be others, but these stops are certain. Also, there is a fire hydrant on this main that services this area. It is connected to the restricted/damaged 4 inch line. It provides a flow of about 30 gpm. The existing 4 inch main is galvanized and is believed to be

close to 50 years old.

On May 22, we excavated a service line at 360 Lawrence the purposes of putting in a meter pit. During that excavation the curb stop located in the middle of the street was able to be shut off, but not turned on without leaking. Currently the curb stop is on and leaking minimally. The meter pit installation was halted, as the integrity of the service was questioned. However, during the course of shutting off the service line, rust and detritus broke loose and restricted the flow to a trickle. The line had to be cut, and flushed in both directions to return water movement. In fact we were about 15 feet from the stop.

As with all service lines in the City, the regulations place the onus of responsibility on the tap owner. We have/are requiring 222 Eureka and 105 H ST to repair/replace their damaged service lines. In fact they have applied for HPC grants. It should be noted that their service lines terminate on a main line that is in good condition and has integrity. The tap owners on Lawrence do not have this luxury. The conundrum is this: If we require new service lines on Lawrence they will be connecting to a line that is likely to fail. (extreme possibility). If the pipe is disturbed or tapped it is likely to fail. (extreme possibility). So, requiring new service saddles is likely to result in the City having to replace the main line under emergency conditions at a much higher cost.

Lawrence St is not an option to replace, it is only a question of how soon. We now have firsthand knowledge of the poor condition of the pipe. The City can replace this line under one of two scenarios. We can replace the line in an orderly fashion, with proper engineering, non-emergency mobilization, and proper RFP's. Or, we can replace the line when it fails (categorized as extremely likely) under emergency situations and adverse financial implications. As an additional note: Repairs on this line, in terms of a Band-Aid, are likely to produce dismal results.

V. **LEGAL ISSUES:** None

VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** None

VII. **SUMMARY AND ALTERNATIVES:**

Council may take one of the following actions:

1. Move to approve the request for Lawrence Street water line replacement.
2. Move to deny the request.

DATE: June 27, 2013

TO: Alan Lanning, City Manager
Mayor & Council

FROM: Shannon Flowers, Finance Director/Treasurer

Following is an update of the Finance Department's activities from Monday, May 20th through Thursday, June 27th.

- Prepared May R&E Report and calculated Year End Projections
- Met with Police Chief and Operations Director to discuss possible budget cuts in their departments based on Doc Hollidays closing
- Prepared Device Fee Revenue Analysis for the remainder of the year based on Doc Hollidays closing
- Completed and filed CIRSA 2014 Renewal Applications for Workers compensation and Property Casualty
- Completed all edits of Financials and Notes for auditors and drafted Management Discussion and Analysis Report (MD&A) for inclusion.
 - ❖ **Still have not received the BID's audit or even draft audit.** Filed a 30 day extension with the State to submit the City's audit by July 31st. However, as we still have not received the BID's audit, this may have to be extended again into August as once I receive their audit I have to incorporate it into the City's and send it to our auditors for final review.
- Scheduled and facilitated Open Enrollment meeting for insurance with City employees to go over changes that Anthem has made to health insurance plans.
- Attended Fire Pension Board meeting
- Prepared check listing
- Processed Bi-weekly payroll and all associated tax and retirement filings
- Finance Clerk Processed Accounts Payable
- Finance Clerk processed Accounts Receivable and prepared weekly deposits
- Finance Clerk administered Court

City Clerk's Office

To: City Manager Alan Lanning, Mayor Engels, and City Council

From: Reba Bechtel, City Clerk

Date: July 2, 2013

Re: Bi-weekly Report

- Council minutes and packet prep
- HPC packet prep
- Attended HPC meeting as recording secretary
- Liquor renewals processed and issued for:
 - Doc Holliday Casino
 - Century Casino
 - Crystal Palace Casino
- My best wishes to Kent as he moves on to bigger and better things. He will be missed for his wild humor and "get it done" approach to anything that came his way.