TOWN OF MOFFAT, COLORADO
RESOLUTION NO. 2017-6

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES AND ADOPTING A BUDGET FOR THE TOWN OF MOFFAT FOR THE 2018 CALENDAR YEAR

WHEREAS, the Board of Trustees of the Town of Moffat, has appointed Sarah Van Horn, Town Clerk and Treasurer, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Sarah Van Horn, Town Clerk and Treasurer, has submitted a proposed budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 12, 2017, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law. The community expenditures will be partially funded by $20,000 from the Community Center fund.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MOFFAT, COLORADO:

SECTION 1: That estimated expenditures are as follows:

Highway Users (Lights, Maint.., Snow Removal)	$ 21,000
Other General Fund Expenses	$ 47,697
Community Center	122,015
Conservation Trust Fund (Park Expenses)	$ 1,410
Total Expenditures	$192,122

SECTION 2: That estimated revenues are as follows:

Taxes	$ 49,771
Community Center	$102,015
Highway Users	$ 16,366
Conservation Trust Fund (Park Income)	$ 805
Other General Fund Income	$ 3,165
Total Revenues	$172,122

SECTION 3: That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Moffat for the year stated above.

SECTION 4: That the budget hereby approved and adopted shall be signed by Mayor and Town Clerk, and made a part of the public records for the Town of Moffat.

DONE AND SIGNED this 12th day of December, 2017.

TOWN OF MOFFAT, COLORADO

Patricia Reigel

Patricia Reigel, Mayor

(Seal)

ATTEST:

Sarah Van Horn, Town Clerk/Treasurer