

**Colorado New Energy Improvement District**  
**Proposed Budget**  
**General Fund**  
**For the Years ended December 31, 2015**

	Actual <u>2013</u>	Estimate <u>2014</u>	Proposed Budget <u>2015</u>
Beginning fund balance	\$ -	\$ -	\$ -
Revenues:			
Grant	-	-	-
Special assessment revenue	-	-	-
Miscellaneous	-	-	-
Total revenues	-	-	-
Total funds available	-	-	-
Expenditures:			
Financial management	-	-	-
Legal	-	-	-
Insurance	-	-	-
Membership dues and subscriptions	-	-	-
Board travel expense	-	-	-
Program management	-	-	-
Marketing Management	-	-	-
Office administration	-	-	-
Events conferences sponsor shipt	-	-	-
Recording fees	-	-	-
Facilitator	-	-	-
Emergency reserve	-	-	-
Total expenditures	-	-	-
Ending fund balance	\$ -	\$ -	\$ -