

**CITY OF CENTRAL, COLORADO**  
NOTICE OF A REGULAR MEETING of the CITY COUNCIL to be held on  
**Tuesday, October 2, 2012 @ 7:00 p.m.**  
141 Nevada Street, Central City, Colorado  
**AGENDA**

The City Council meeting packets are prepared several days prior to the meetings and available for public inspection at City Hall during normal business hours the Monday prior to the meeting. This information is reviewed and studied by the City Council members, eliminating lengthy discussions to gain basic understanding. Timely action and short discussion on agenda items does not reflect lack of thought or analysis. Agendas are posted on the City's access channel, on the City Hall bulletin board, at the Post Office and at Washington Hall the Friday prior to the Council meeting.

**7:00pm Council Meeting**

1. Call to Order.
2. Roll Call. Mayor Ron Engels  
Mayor Pro-Tem Bob Spain  
Council members Bob Giancola  
Shirley Voorhies  
Rita Lee
3. Pledge of Allegiance
4. Additions and/or Amendments to the Agenda.
5. Conflict of Interest.
6. Consent Agenda: The Consent Agenda contains items that can be decided without discussion. Any Council member may request removal of any item they do not want to consider without discussion or wish to vote no on, without jeopardizing the approval of other items on the consent agenda. Items removed will be placed under Action items in the order they appear on the agenda (this should be done prior to the motion to approve the consent agenda).

Regular Bill lists of September 20 & 27; and  
City Council minutes: September 18, 2012.

**PUBLIC FORUM/AUDIENCE PARTICIPATION** – (public comment on items on the agenda not including Public Hearing items): the City Council welcomes you here and thanks you for your time and concerns. If you wish to address the City Council, this is the time set on the agenda for you to do so. When you are recognized, please step to the podium, state your name and address then address the City Council. Your comments should be limited to **three (3) minutes per speaker**. The City Council may not respond to your comments this evening, rather they may take your comments and suggestions under advisement and your questions may be directed to the City Manager for follow-up. Thank you.

**SECOND READING AND PUBLIC HEARING –**

7. Ordinance No. 12-10: An ordinance of the City Council of the City of Central, Colorado amending Section 2-2 of the Municipal Code Concerning the deadline for filing write-in candidate affidavits and cancelling elections. (Michow)

**ACTION ITEMS: NEW BUSINESS –**

8. Sponsorship Report from CC Opera (Rita Sommers)
9. Parking Garage Update (Joe Behm, BID)
10. Presentation of 2013 Proposed Budget (Flowers)
11. Ordinance No. 12-11: An ordinance of the of the City Council of the City of Central, Colorado regulating vehicles and traffic; amending certain provisions of Article 1 of Chapter 8 of the Municipal Code concerning the Model Traffic Code; adopting the revised 2010 Model Traffic Code for Colorado

by reference with amendments; setting forth in full the penalty clause; and setting forth details in relation thereto. (Michow)

**REPORTS** –

12. Staff updates –

**COUNCIL COMMENTS** - limited to 5 minutes each member.

**PUBLIC FORUM/AUDIENCE PARTICIPATION** – for non-action items not Action or Public Hearing items on this agenda (same rules apply as outlined in the earlier Public Forum section).

**EXECUTIVE SESSION** – Pursuant to C.R.S. Section 24-6-405(4)(b) for purposes of receiving legal advice concerning the Ballowe litigation.

**ADJOURN.** Next Council meeting October 16, 2012.

Posted 9/28/12

PLEASE TURN OFF CELL PHONES

Please call Reba Bechtel, City Clerk at 303-582-5251 at least 48 hours prior to the Council meeting if you believe you will need special assistance or any reasonable accommodation in order to be in attendance at or participate in any such meeting.

**CITY OF CENTRAL  
CASH ON HAND  
9/27/2012**

<b>Total Beginning ENB Cash on Hand 9/13/2012</b>	<b>24,986.57</b>
Deposits to ENB	9,620.15
Wires Out ENB	(20,567.08)
Cleared Checks	-
<hr/>	
9/27/2012	14,039.64
<less previously approved & outstanding>	(3,570.70)
<b>Total ENB Cash on Hand 9/27/2012</b>	<b>10,468.94</b>

<b>Total Beginning CO Biz Cash on Hand 9/13/2012</b>	<b>1,109,348.79</b>
Deposits to COB	350,270.77
Wires Out COB	(38,775.42)
Cleared Checks	(198,422.37)
<hr/>	
9/27/2012	1,222,421.77
<less previously approved & outstanding>	(109,521.33)
<b>Total COB Cash on Hand 9/27/12</b>	<b>1,112,900.44</b>

<b>Total Beginning Colotrust Cash on Hand 9/13/12</b>	<b>765,159.41</b>
Wires into Account	
Wires out of Account-Into Evergreen National	(6,967.20)
<hr/>	
<b>Total Colotrust Cash on Hand 9/27/2012</b>	<b>758,192.21</b>

\*\*\*The City is currently in the process of switching the operating account from Evergreen National Bank to Colorado Business Bank. As such, you will see less and less activity out of Evergreen National and on the next cash flow report both of the operating accounts will be reflected. Once all transactions have cleared Evergreen National Bank, it will be removed from this sheet.

<b>TOTAL CASH ON HAND 9/27/12</b>	<b>1,881,561.59</b>
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**CITY OF CENTRAL  
DEBIT CARD PURCHASES  
9/14 through 9/27**

<u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
9/14/2012	Williamson Dickie	PW Uniforms	82.30
9/14/2012	Oakley Paymetric		114.05
9/25/2012	Overstock.com		36.83
9/27/2012	Pocket Press	PD Calendar	152.83
9/27/2012	Mid City Grille	Staff Lunch	77.12
9/27/2012	Turbo Guys		621.62
<hr/> <b>TOTAL</b>			<b>1,084.75</b>

CASH FLOW  
CHECK LISTING

9/27/2012

Inv Date	Inv #	Ck. Date	CK#	Vendor	Description	Amount	Mail Date
8/16/12	12072B	9/25/12	125406	Blackwell Oil	Fuel	9,513.64	
9/17/12	2218414	9/25/12	125407	Idaho Springs Lumber	Water Dept Supplies	62.03	
8/31/12	96853168	9/25/12	125408	Nalco Chemical	Water Chemicals	1,761.30	
9/14/12	90449	9/25/12	125409	Office Staff	Envelopes, Vacuum for VC, Shredder	799.29	
9/19/12	41695	9/25/12	125410	Raven Printing	PD Summons	1,643.99	
9/8/12	211696125	9/25/12	125411	US Bank	Photocopier Lease	478.20	
9/20/12	702376058	9/25/12	125412	USPS	Bus Shelter Lease	133.33	
9/12/12	12371	9/25/12	125413	Med-Tech Resource	Mask with O2 Case	79.08	
9/13/12	091312	9/25/12	125414	Pitney Bowes	Postage Machine Lease	177.00	
9/6/12	618486	9/25/12	125415	Fire Protection Publications	Training Materials	4,037.50	
9/18/12	091812	9/25/12	125416	Mark Douglas	Boot Reimbursement	121.98	
9/5/12	83075	9/25/12	125417	Complete Wireless Technology	Pager for FD	8,493.09	
9/11/12	184967	9/25/12	125418	Books West	Inventory for VC Resale	357.25	
9/11/12	091112	9/25/12	125419	Black Hawk Publishing	Inventory for VC Resale	107.82	
9/20/12	115435	9/25/12	125420	Air-O-Pure Portables	Restroom Sanitation	190.00	
8/24/12	082412	9/25/12	125421	Applewood Auto Body	Repair Dodge Ram	887.80	
9/15/12	38107	9/25/12	125422	Peak Performance Imaging	Metered Photocopies	229.31	
9/13/12	021033	9/25/12	125423	Morning Star Elevator	Repair Elevator in City Hall	310.00	
9/11/12	4422	9/25/12	125424	Sky Terrain	Inventory for VC Resale	118.40	
8/31/12	30062	9/25/12	125425	Pro Com	Drug Testing	105.00	
9/13/12	4260	9/25/12	125426	Jewelry By Marks	Inventory for VC Resale	148.24	
8/31/12	2229425	9/25/12	125427	EDS Waste Solutions	Dupster Pickup	894.75	
8/31/12	B23142	9/25/12	125428	Highplains Excavating	Hauled Salt/Rock	1,666.37	
9/17/12	091712	9/25/12	125429	Lisa Artz	HPC Grant 103 Hooper	5,600.00	
8/30/12	WB43280	9/25/12	125430	Messick's	Filter and Cartridge	423.66	
8/24/12	12241	9/25/12	125431	North American Wholesale	Industrial Cleaner for PW	447.15	
9/6/12	3527459	9/25/12	125432	EJ USA Inc.	Xmas Tress Cover	98.58	
8/31/12		9/28/12	125433	Employee Payroll	Employee Payroll	1,136.65	
9/10/12		9/28/12	125434	ICMA-401	Retirement Contributions	2,347.04	
9/13/12		9/28/12	125435	ICMA-457	Retirement Contributions	966.34	
9/24/12		9/28/12	125436	ICMA-IRA	Retirement Contributions	281.00	
9/21/12	730067512	9/27/12	125437	DPC Industries	Chlorine	627.76	
9/19/12	169319	9/27/12	125438	Albert Frie and Sons	Road Base	118.55	
9/14/12	12322	9/27/12	125439	Blackwell Oil	Fuel	3,559.32	
9/18/12	092412	9/27/12	125440	Central City Local Events	Tommyknocker Support	450.00	
9/16/12	5751129244	9/27/12	125441	Clear Creek Supply	Oil Filters, Auto Parts	253.91	
9/19/12	136602100	9/27/12	125442	Dana Kepner	Water Supplies	33.10	
9/14/12	4342003	9/27/12	125443	Gilpin County Sheriff's Office	Dispatch for July-Sept	7,500.00	
9/18/12	2218423	9/27/12	125444	Idaho Springs Lumber	Concrete supplies, PW supplies	115.45	
9/16/12	091612	9/27/12	125445	MCI	Toll Free Telephone Service	28.49	
9/4/12	ln266765	9/27/12	125446	Neve's Uniforms	PD Uniforms	654.50	
9/16/12	091612	9/27/12	125447	Century Link	Telephone and Fax Lines	50.97	

CASH FLOW  
CHECK LISTING

9/27/2012

9/1/12	41103in	9/27/12	125448	J&S Contractors Supply	Signs	166.25
9/19/12	oct2012	9/27/12	125449	Vision Service Plan	Vision Insurance	356.30
9/1/12	d707991210	9/27/12	125450	YESCO	Sign Maintenance on the CCP	160.00
8/28/12	12734	9/27/12	125451	One Way Inc.	Citizen Trash Service	7,919.77
9/5/12	330738	9/27/12	125452	Golder Associates	Water Plant Maintenance Support	240.00
9/12/12	1147	9/27/12	125453	Peak Lighting	Lights for PW Truck	108.68
9/16/12	1120138527	9/27/12	125454	Verizon Wireless	Internet for Water General	80.07
9/18/12	38137	9/27/12	125455	Peak Performance Imaging	Photocopier Lease	900.00
9/18/12	1938	9/27/12	125456	Finish Line Systems	Corner setters-meter parts	259.18
9/20/12	2720	9/27/12	125457	Encon CO	Meter Pit Risers	1,100.00
9/17/12	2259428	9/27/12	125458	EDS Waste Solutions	Dumpster Rental	75.00
9/17/12	s167227300	9/27/12	125459	Piritek North Valley	Hoese	268.88
9/27/12	092712	9/27/12	125460	Lisa Artz	103 Hooper-Grant final payment	1,155.00
9/18/12	163	9/27/12	125461	Fired Up Rescue	Fire Dept Supplies	60.00
9/27/12	092712	9/27/12	125462	ASCE Membership	Membership for Ops Director	250.00
9/24/12	pi27191	9/27/12	125463	Universal Tractor	Engine and Repair for Kubota	4,741.30
9/6/12	173347	9/27/12	125464	Everist Materials	Sandstone, Flat Summer	2,086.00
9/18/12	oct2012	9/27/12	125465	Assurant Employee Benefits	Dental Premiums	1,743.90
<b>Total Issued:</b>						<b>191,770.20</b>
Approved & Sent Checks:						113,092.03
Cird & Pending Approval						-
Voided Checks						-
<b>Total Pending Approval 9/4</b>						<b>78,678.17</b>

Outstanding through ENB 3,570.70  
Outstanding through COB 109,521.33

**CITY OF CENTRAL  
CITY COUNCIL MEETING  
September 18, 2012**

**CALL TO ORDER**

A regular meeting of the City Council for the City of Central was called to order by Mayor Engels at 7:06 p.m., in City Hall on September 18, 2012.

**ROLL CALL**

Present: Mayor Engels  
Alderman Spain  
Alderman Giancola  
Alderman Voorhies  
Alderman Lee

Absent: None

Staff Present: Manager Lanning  
Attorney Michow  
City Clerk Bechtel  
Finance Director Flowers  
CDD/HPO Thompson  
Operations Director Kisselman  
Utilities Superintendent Griffith  
Police Chief Krelle  
Fire Chief Allen

The Pledge of Allegiance was recited by all present.

**ADDITIONS AND/OR AMENDMENTS TO THE AGENDA**

The agenda was approved as presented.

**CONFLICTS OF INTEREST**

No Council Member disclosed a conflict regarding any item on the agenda.

**CONSENT AGENDA**

Alderman Spain moved to approve the consent agenda containing the regular bill lists for September 6 and 13, 2012; the August Financial Report; and the City Council minutes of September 4, 2012. Alderman Voorhies seconded, and without discussion, the motion carried unanimously.

**PUBLIC FORUM/AUDIENCE PARTICIPATION**

No one requested time to address the Council.

**NEW BUSINESS**

Acceptance of 2013 CIRSA Property/Casualty & WC Insurance Quote

Finance Director Flowers explained that the City has received CIRSA's Preliminary Contribution Quotes for 2013 Property/Casualty and Workers' Compensation Insurance coverage and provided the background as follows:

**Property/Casualty**- The preliminary 2013 quote is for **\$78,287**. This amount is currently reflected in the Proposed 2013 Budget and is allocated among all departments (or funds) based upon the property and fixed assets of each department. This quote shows an increase of \$20,304 (35%). While this increase is significant, it is based upon the number of property claims that the City has had in 2012 as well as the addition of the new vehicles and equipment that the City has purchased and/or plans to purchase in 2012 and 2013. As prior to this year much of the City's fleet and equipment was quite old and had little to no value, the addition of new vehicles means that the replacement value increases. This increase in replacement value therefore, reflects the overall premium for insurance. For reference, the increase between 2011 and 2012 was 3%.

**Workers' Compensation**- The preliminary 2013 quote is **\$45,943**. This amount is also currently reflected in the Proposed 2013 Budget and is allocated among all departments (or funds) based upon each department's proportional share of proposed budgeted personnel costs. This quote shows a decrease of \$5,993 (13%). This decrease is primarily the result of the City not having any major workers compensation claims during 2012. For reference, the increase between 2011 and 2012 was 58%.

During May and June of each year the Finance Director prepares and submits to CIRSA information regarding the City's plans for personnel costs, property and equipment in the following year. CIRSA then uses this information along with the City's loss and claims history to prepare quotes for Property/Casualty and Workers' Compensation insurance coverage. Quotes are generally received at the beginning of September for approval by City Council. Once accepted by City Council, staff executes the Acceptance Form and returns it to CIRSA thereby committing to the quoted coverage for the following year.

The City did not request bids from other insurance agencies for 2013 because CIRSA is a preferred insurance provider for municipalities based on the advantages of participating in a pooled insurance group where all losses and gains are spread equally among all members. This method of pooling gains and losses generally equates to better pricing.

Alderman Voorhies moved to formally accept the 2013 Property/Casualty and Workers' Compensation preliminary insurance quotes. Alderman Spain seconded, and without discussion, the motion carried unanimously.

#### License Agreement with CC Gaming LLC for Parkway Billboard

CDD Thompson explained that this lease will generate \$12,600 in annual revenue. Last year, the Council directed Staff to prepare and issue a Request for Proposal (RFP) to bid on licensing the City's Billboard (Billboard #1 on the Parkway). The City only received one bid from Johnny Z's (CC Gaming LLC). The license was issued for a 12 month term, and required that the north side (southbound approach) side of the billboard shall be reserved from May 1<sup>st</sup> to August 31<sup>st</sup> for the Central City Opera Association. The license provides for 3<sup>rd</sup> party licensing however, the 3<sup>rd</sup> party fee may not exceed the license fee paid to the City. Those same provisions are still in the agreement. Other than dates, no changes were made to the agreement.

Alderman Spain moved to approve the License Agreement by and between the City of Central and CC Gaming LLC as presented. Alderman Giancola seconded, and without discussion, the motion carried unanimously.

Ordinance No.12-10: *An ordinance of the City Council of the City of Central, Colorado amending Section 2-2 of the Municipal Code Concerning the deadline for filing write-in candidate affidavits and cancelling elections.*

Attorney Michow explained that the purpose of the Ordinance is to amend the Municipal Code to recognize that the deadline for write-in candidates to file affidavits of intent varies depending on whether the City is conducting the election as a municipal election under the Municipal Election Code or, as more frequently happens, as an election coordinated by the County Clerk pursuant to the Uniform Election Code. The current version of Section 2-2 of the Municipal Code only contemplates the deadline for non-coordinated elections.

Section 2-2 of the Municipal Code currently provides that no write-in vote for any City elected office shall be counted unless an affidavit of intent is filed with the City Clerk by the person whose name is being written in prior to twenty days before the date of an election. This deadline is relevant only when the City conducts an election that is not coordinated with the County. However, more frequently, since the City's election date is, by Charter, the first Tuesday following the first Monday in November in even numbered years, the City coordinates its elections with the County. Coordinated elections are governed by the Uniform Election Code which has different deadlines, including a different deadline for write-in candidates to file affidavits of intent.

Ordinance 12-10 is intended to address this differing filing deadline by providing that the write-in candidate affidavit of intent filing deadline will vary depending on whether the election is coordinated (Uniform Election Code governs) or not (Municipal Election Code generally governs). In addition, proposed Ordinance 12-10 provides that elections can be cancelled when there are less candidates, including candidates for write-in as evidenced by a timely filing of an affidavit of intent, than open offices.

Mayor Engels questioned the term "less candidates" and suggested "no more candidates than open offices". Attorney Michow agreed to correct this language for 2<sup>nd</sup> reading.

Alderman Voorhies moved to adopt Ordinance No.12-10: An ordinance of the City Council of the City of Central, Colorado amending Section 2-2 of the Municipal Code Concerning the deadline for filing write-in candidate affidavits and cancelling elections with the recommended changes and set the Public Hearing for October 2<sup>nd</sup> at 7:00 p.m. Alderman Spain seconded, and without discussion, the motion carried unanimously.

## **STAFF REPORTS**

Manager Lanning set a budget work session on September 25<sup>th</sup>. A work session to discuss the parking structure will be set at that work session.

Operations Director Kisselman stated that the Fall Clean-Up date is Saturday, September 22<sup>nd</sup> and volunteers can meet at the City shop at 8:00a.m. Alderman Lee congratulated Operations Director Kisselman on the grant award to complete a storm water master plan, which also includes funds for some construction of improvements. Kisselman said there would be a full press release once the papers have been signed.

Mayor Engels thanked staff for attending the Downtown Colorado Inc. award dinner. Our Streetscape project won against several other excellent projects.

**COUNCIL COMMENTS**

No Council member wished to speak.

**PUBLIC FORUM/AUDIENCE PARTICIPATION**

No one requested time to address the Council.

Hearing no further business, Mayor Engels adjourned the meeting at 7:30 p.m.  
The next Council meeting is scheduled for October 2, 2012 at 7:00 p.m.

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Ronald E. Engels, Mayor

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Reba Bechtel, City Clerk



# AGENDA ITEM # 7

## CITY COUNCIL COMMUNICATION FORM

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**TO:** Mayor Engels and Members of City Council

**FROM:** Linda Michow, City Attorney, and Maureen Juran, Assistant City Attorney

**DATE:** October 2, 2012

**ITEM:** Ordinance 12-10

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ORDINANCE  
 MOTION  
 INFORMATION

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- I. **REQUEST OR ISSUE:** The City Council is being asked to consider Ordinance No. 12-10 on first reading. The purpose of the Ordinance is to amend the Municipal Code to recognize that the deadline for write-in candidates to file affidavits of intent varies depending on whether the City is conducting the election as a municipal election under the Municipal Election Code or, as more frequently happens, as an election coordinated by the County Clerk pursuant to the Uniform Election Code. The current version of Section 2-2 of the Municipal Code only contemplates the deadline for non-coordinated elections.
- II. **RECOMMENDED ACTION / NEXT STEP:** Approve Ordinance No. 12-10 on second reading.
- III. **FISCAL IMPACTS:** There are no fiscal impacts.
- IV. **BACKGROUND INFORMATION:** Section 2-2 of the Municipal Code currently provides that no write-in vote for any City elected office shall be counted unless an affidavit of intent is filed with the City Clerk by the person whose name is being written in prior to twenty days before the date of an election. This deadline is relevant only when the City conducts an election that is not coordinated with the County. However, more frequently, since the City's election date is, by Charter, the first Tuesday following the first Monday in November in even numbered years, the City coordinates its elections with the County. Coordinated elections are governed by the Uniform Election Code which has different deadlines, including a different deadline for write-in candidates to file affidavits of intent.

Proposed Ordinance 12-10 is intended to address this differing filing deadline by providing that the write-in candidate affidavit of intent filing deadline will vary depending

on whether the election is coordinated (Uniform Election Code governs) or not (Municipal Election Code generally governs). In addition, proposed Ordinance 12-10 provides that elections can be cancelled when there are not more candidates, including candidates for write-in as evidenced by a timely filing of an affidavit of intent, than open offices.

V. **LEGAL ISSUES:** The City is authorized to enact Ordinance No. 12-10 pursuant to its home rule authority.

VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** N/A

VII. **SUMMARY AND ALTERNATIVES:** City Council has the following options:

- (1) Approve Ordinance No. 12-10 on second reading; or
- (2) Reject or deny the Ordinance.

**CITY OF CENTRAL, COLORADO  
ORDINANCE 12-10**

**AN ORDINANCE OF THE CITY OF CENTRAL, COLORADO,  
AMENDING SECTION 2-2 OF THE MUNICIPAL CODE CONCERNING  
THE DEADLINE FOR FILING WRITE-IN CANDIDATE AFFIDAVITS  
AND CANCELLING ELECTIONS**

**WHEREAS**, Section 2-2 of the Municipal Code provides that no write-in vote for any City elected office shall be counted unless an affidavit of intent is filed with the City Clerk by the person whose name is being written in prior to twenty days before the date of an election; and

**WHEREAS**, Section 2-1 of the Municipal Code provides that municipal elections are conducted pursuant to either the Municipal Election Code or, when held as a coordinated election, by the Uniform Election Code; and

**WHEREAS**, the deadline for filing write-in candidate affidavits of intent in elections held as coordinated elections is earlier than the deadline applicable to elections held pursuant to the Municipal Election Code; and

**WHEREAS**, the City Council wishes to amend Section 2-2 of the Municipal Code to provide that the deadline for filing affidavits of intent differs depending on whether the Municipal Election Code or the Uniform Election Code is governing the election; and

**WHEREAS**, the City Council also wishes to amend Section 2-2 of the Municipal Code to provide that elections may be cancelled when there are no more candidates for office by the close of business on the date that is the deadline for filing write in candidate affidavits of intent than there are open offices.

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CENTRAL, COLORADO THAT:**

**Section 1.** Section 2-2 of Article I of Chapter 2, formerly entitled "Write-in candidate affidavit required" is hereby amended to read as follows in its entirety:

**Sec. 2-2. Write –in candidate affidavit required and cancellation of elections.**

(a) For those elections held pursuant to the Municipal Election Code of 1965, as amended, no write-in vote for any City elected office shall be counted unless an affidavit of intent has filed with the City Clerk by the person whose name is being written in prior to twenty (20) days before the date of election indicating that such person desires the office and is qualified to assume the duties of that office if elected.

(b) For those elections held pursuant to the Uniform Election Code of 1992, as amended, no write-in vote for any City elected office shall be counted unless an affidavit of intent has filed with the City Clerk by the person whose name is being written in prior to the

deadline set forth in the Uniform Election Code of 1992 indicating that such person desires the office and is qualified to assume the duties of that office if elected.

(c) For all City elections, the election may be cancelled if the matter before the voters is the election of persons to office and if at the close of business on the day before the election which is the day by which affidavits of intent must be filed there are not more candidates than offices to be filled at such election, including candidates filing affidavits of intent, the clerk, if instructed by resolution of the governing body either before or after such date, shall cancel the election and declare the candidates elected and, upon such declaration, the candidates shall be deemed elected. Notice of such cancellation shall be published, if possible, in order to inform the electors of the municipality, and notice of such cancellation shall be posted at each polling place within the City and in not less than one other public place.

**Section 2. Codification Amendments.** The codifier of Central City's Municipal Code is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Central City Municipal Code.

**Section 3. Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 4. Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

**Section 5. Effective Date.** This Ordinance shall become effective immediately following publication, public hearing and the approval of City Council following second reading in accordance with Sections 5.9 and 5.10 of the City Charter.

**INTRODUCED AND READ** by title only on first reading at the regular meeting of the City Council of the City of Central on the 18<sup>th</sup> day of September, 2012, at Central City, Colorado.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

Approved as to form:

\_\_\_\_\_  
Linda C. Michow, City Attorney

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**PASSED AND ADOPTED** on second reading, at the regular meeting of the City Council of the City of Central on the 2<sup>nd</sup> day of October, 2012.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**POSTED IN FULL AND PUBLISHED BY TITLE AND SUMMARY** in the Weekly Register Call newspaper on September 20, 2012.

**POSTED AND PUBLISHED BY TITLE [AND SUMMARY IF AMENDED ON SECOND READING]** in the Weekly Register Call newspaper on October 4, 2012.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

ATTEST:

\_\_\_\_\_  
Reba Bechtel City Clerk





The City of Central provided a generous \$25,000 sponsorship in support of Central City Opera's 2012 Festival Season. The City received special recognition as a production sponsor in conjunction with *The Turn of the Screw* and as an event sponsor for "Central City Days." The staff and Board of Central City Opera are truly grateful to the City of Central for its support and to the staff for their friendly assistance and guidance.

#### The Festival

The 2012 Festival drew a total of 16,901 people to Central City this summer. This represents a 14% increase in tickets sold over 2011. Many of the main stage performances were nearly sold out. In 2011 we explored several avenues for incorporating additional performance and entertainment into the Festival with limited success. In 2012 we continued with expanded options focused on what we do best—opera—and presented two one-act operas in addition to the main stage productions and regular festival offerings, both of which sold very well.

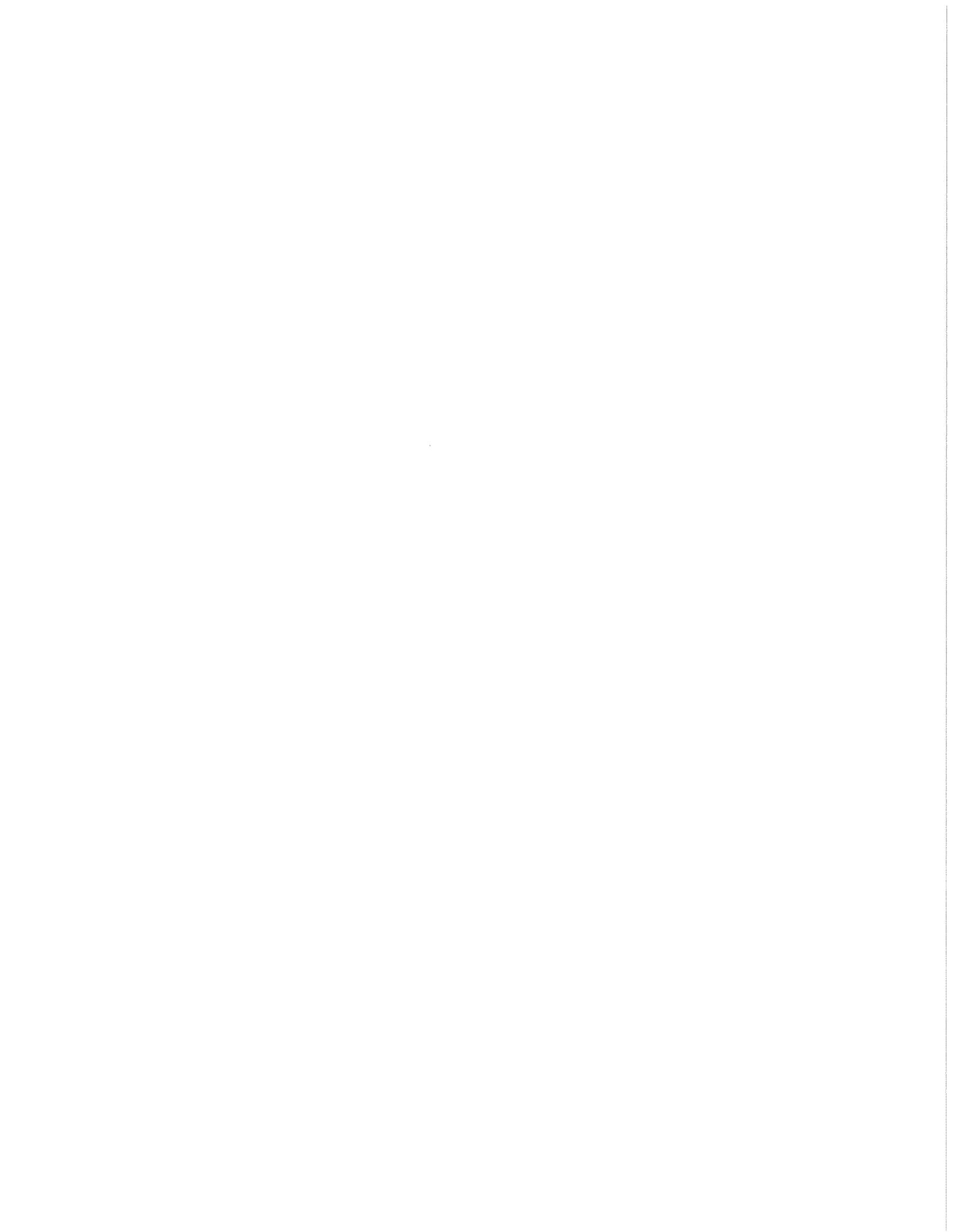
#### Central City Days

The focus of the 2012 Central City Days was a one-day event of historic mountain adventures and cultural experiences in unique historic venues targeted to an adult demographic, a distinct shift from the two-day, family oriented event in its inaugural year (2011). This strategy showed merit as attendance increased by over 30%, from 74 attendees in 2011 to 100 attendees in 2012. The historic walking tours, talks by historian Tom Noel, short performances in Williams Stables, the Lemonade Lunch with historic storytellers, and the evening party were popular events. The addition of discounts at local businesses on the back of the Central City Days pass was also viewed very favorably by attendees.

Marketing initiatives included press release and calendar listings submitted to all appropriate websites (the event was mentioned in interviews on Channel 9 and 7); posters distributed throughout metro Denver and in Central City; rack cards distributed through Visit Denver locations, on the 16<sup>th</sup> Street Mall and through partner organizations; Living Social offer; print and online ads in Westword, Boulder Weekly and The Denver Post; and web based marketing including event webpages, e-blasts, Facebook and Twitter posts.

In-kind sponsorships were provided by New Age Beverage, Oskar Blues Brewery, Dostal Alley, and Century Casino, which provided a generous spread of delicious food for the "Central City Days at Dusk" party and served as the official after party spot. Central City resident Marilyn Wilcox generously and graciously offered the use of the side yard of her home for the Dusk party. City staff helped negotiate complimentary use of the Greek lots for parking and incorporated loops to the lots into the Central City Shuttle schedule for the day. CCO provided honorariums for GCHS docents who led walking tours and provided tents for Gilpin Art Association artists who demonstrated their work in the Opera House patio.

While Central City Days has yet to achieve the attendance originally hoped for, we believe it merits another year of development based on the increase in attendance in 2012 and the momentum in partnerships. For 2013, we plan to combine Central City Days with the "Fest" event (SinFest in 2011 and Turn of the ScrewFest in 2012) with the theme of "Our Town," attached to the opera production of the same name (*Our Town* by Ned Rorem, based on the Pulitzer Prize winning play by Thornton Wilder).





## AGENDA ITEM # 10

### CITY COUNCIL COMMUNICATION FORM

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**FROM:** Shannon Flowers, Finance Director

**DATE:** September 27, 2012

**ITEM:** Presentation of 2013 Proposed Budget

**NEXT STEP:** Make a motion to accept the 2013 Proposed Budget

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ORDINANCE  
 MOTION  
 INFORMATION

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- I. **REQUEST OR ISSUE:** In accordance with C.R.S. § 29-1-105, the budget officer for the City is required to submit the proposed budget for the following year to the City Council by October 15<sup>th</sup>. Presentation of the 2013 Proposed Budget does not mean that the budget has been adopted or that revisions cannot/will not be made prior to actual adoption. By formally presenting the 2013 Proposed Budget to Council the document becomes available for inspection by the public. Following this meeting a "Notice of Budget" will be published in accordance with C.R.S. § 29-1-106. The Notice of Budget must state that the budget is available for inspection by the public at City Hall, give the date and time of the budget hearing, and state that any interested elector may file objections any time prior to its adoption.

Based on previous discussions with Council during the budget work sessions, there will be a first reading and a second reading as well as a public hearing of the budget ordinance. It is expected that the 2013 Budget Ordinance will have its first reading on November 6, 2012. The public hearing will be held on November 20, 2012. Revisions can be made to the Proposed Budget at any time prior to final adoption on November 20, 2012.

All narratives and the Budget Message will be included for the first reading on November 6, 2012.

- II. **RECOMMENDED ACTION / NEXT STEP:** Make a motion to accept the 2013 Proposed Budget.

III. **FISCAL IMPACTS:** Please see Page 1, Consolidated Fund Statement for the total revenues and expenditures proposed for all funds in 2013.

IV. **BACKGROUND INFORMATION:**

- A 2% cost of living adjustment and a possible 3% merit increase are reflected for all salaries and wages.
- Council has specifically reserved \$100,602 of the General Fund, \$49,351 on the Conservation Trust Fund and \$127,424 of the Public Property Trust Fund for grant match funds.
- The Water Fund reflects a tiered water rate system for residential accounts with a base rate beginning at \$60.00, \$48.00 for seniors and a commercial base rate of \$95.00 for up to 10,000 gallons.

V. **LEGAL ISSUES:** The City is meeting statutory requirements by presenting the 2013 Proposed Budget to Council prior to October 15<sup>th</sup>.

VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** None

VII. **SUMMARY AND ALTERNATIVES:**

1. Make a motion to accept the 2013 Proposed Budget and set a date for the next Council budget work session

## 2013 PROPOSED BUDGET CONSOLIDATED FUND STATEMENT

9/27/12

	General Fund	Historic Preservation Fund	Debt Service Fund	CTF Fund	Impact Fees Fund	Pub. Property Devel Fund	Water Fund	Tabor Reserve Fund	TOTAL
<b>Beginning Fund Balance</b>	1,468,583	508,743	66,502	44,331	(144,081)	226,674	-	204,368	2,375,120
<b>Sources of Fund</b>									
<b>REVENUES</b>									
Taxes	1,645,280	-	315,166	-	-	-	-	-	1,960,446
Tap/Impact Fees	-	-	-	-	-	-	-	-	-
Special Assessments	2,737,774	-	410,613	-	-	-	-	-	3,148,387
Licenses, Fees, Permits	26,300	-	-	-	-	-	-	-	26,300
Intergovernmental	67,627	400,000	-	5,000	-	-	-	-	472,627
Charges for Services	90,775	-	-	-	-	-	824,706	-	915,481
Fines	55,000	-	-	-	-	-	-	-	55,000
Grants	-	-	-	-	-	-	-	-	-
Interest Income	100	250	300	20	-	750	720	120	2,260
Miscellaneous	43,772	5,000	-	-	-	-	3,600	-	52,372
<b>Total Revenue</b>	<b>4,666,628</b>	<b>405,250</b>	<b>726,079</b>	<b>5,020</b>	<b>-</b>	<b>750</b>	<b>829,026</b>	<b>120</b>	<b>6,632,873</b>
<b>Expenses by Category</b>									
Personnel Services	1,778,308	66,935	-	-	-	-	239,179	-	2,084,422
Operating & Maint.	1,486,115	118,365	-	-	-	-	221,862	-	1,826,342
Professional Services	486,466	-	-	-	-	-	164,000	-	650,466
Council	61,628	-	-	-	-	-	-	-	61,628
CCP	146,000	-	-	-	-	-	-	-	146,000
Grants & Projects	-	215,000	-	-	-	-	-	-	215,000
Debt Principal	-	-	905,000	-	-	-	-	-	905,000
Debt Interest	-	-	29,887	-	-	-	-	-	29,887
Capital Outlay	241,516	-	-	-	-	-	111,000	-	352,516
Miscellaneous	-	-	11,500	-	-	-	-	-	11,500
<b>Total Expenses</b>	<b>4,200,033</b>	<b>400,300</b>	<b>946,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>736,041</b>	<b>-</b>	<b>6,282,761</b>
Interfund Loans/Transfers	(153,806)	-	153,806	-	-	-	-	-	-
<b>Ending Fund Balance</b>	<b>1,781,372</b>	<b>513,693</b>	<b>-</b>	<b>49,351</b>	<b>(144,081)</b>	<b>227,424</b>	<b>92,985</b>	<b>204,488</b>	<b>2,725,233</b>
<i>Reserved</i>	<i>100,602</i>	<i>100,075</i>	<i>65,000</i>	<i>49,351</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>204,488</i>	<i>519,516</i>
<b>Unreserved Balance</b>	<b>1,680,770</b>	<b>413,618</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>227,424</b>	<b>-</b>	<b>-</b>	<b>2,321,813</b>
Incr (Decr) in Balance	312,789	4,950	(66,502)	5,020	-	750	92,985	120	350,112
<b>Ending Fund Balance</b>	<b>1,781,372</b>								
Water Loan Rcvbl	(1,089,000)								
<b>Approx Ending CASH</b>	<b>692,372</b>								

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**2013 PROPOSED BUDGET  
GENERAL FUND-FUND STATEMENT**

	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<b>Beginning Fund Balance</b>	1,042,854	1,083,488	204,049	919,840	1,153,136	1,468,583
<b>Sources of Fund</b>						
<b>REVENUES</b>						
Taxes	1,446,458	1,532,596	1,865,082	1,550,945	1,678,711	1,645,280
Special Assessments	2,284,532	2,286,153	2,438,660	2,581,581	2,658,327	2,737,774
Licenses, Fees & Permits	36,342	39,890	66,600	33,500	23,406	26,300
Intergovernmental	75,733	67,141	69,192	65,050	70,765	67,627
Charges for Services	50,946	46,572	62,932	59,050	95,119	90,775
Miscellaneous	104,285	207,035	311,511	83,200	211,484	98,872
<b>Total Revenue</b>	<b>3,998,295</b>	<b>4,179,387</b>	<b>4,813,977</b>	<b>4,373,326</b>	<b>4,737,812</b>	<b>4,666,628</b>
<b>Expenditures by Department</b>						
City Clerk	18,958	86,338	106,814	113,296	107,631	116,469
Judicial	41,376	41,502	44,382	50,210	50,982	55,759
City Manager/General Administration	864,052	899,570	976,065	795,672	832,186	826,631
Finance	183,311	185,843	186,013	185,622	188,681	191,433
Community Development	136,813	137,962	199,561	128,993	194,198	170,944
Police	370,618	378,771	454,155	590,345	636,840	757,893
Fire & Ambulance	300,672	313,046	357,358	459,509	457,476	352,687
Public Works	1,273,840	1,401,937	1,770,165	1,728,606	1,741,164	1,677,529
Public Relations	45,781	41,344	35,993	52,025	195,820	50,687
Visitors Center	25,018	37,500	-	-	-	-
<b>Total Expenditures</b>	<b>3,260,439</b>	<b>3,523,813</b>	<b>4,130,506</b>	<b>4,104,278</b>	<b>4,404,978</b>	<b>4,200,033</b>
<b>Transfers In (Out) of Fund</b>	<b>(697,222)</b>	<b>(307,709)</b>	<b>32,320</b>	<b>-</b>	<b>(17,387)</b>	<b>(153,806)</b>
Previous Period Adjustment	-	(1,229,715)	-	-	-	-
<b>Ending Fund Balance</b>	<b>1,083,488</b>	<b>201,638</b>	<b>919,840</b>	<b>1,188,888</b>	<b>1,468,583</b>	<b>1,781,372</b>
<i>Reserved for Specific Purposes</i>	-	-	-	-	-	100,602
Unreserved	1,083,488	201,638	919,840	1,188,888	1,468,583	1,680,770
<b>Increase (Decrease) in Fund Balance</b>	<b>40,634</b>	<b>(881,850)</b>	<b>715,791</b>	<b>269,048</b>	<b>315,447</b>	<b>312,789</b>
<b>Ending Fund Balance</b>			<b>919,840</b>	<b>1,188,888</b>	<b>1,468,583</b>	<b>1,781,372</b>
Water Loan Rcvbl			(1,089,000)	(1,089,000)	(1,089,000)	(1,089,000)
<b>Approx Ending CASH</b>			<b>(169,160)</b>	<b>99,888</b>	<b>379,583</b>	<b>692,372</b>
Ending Cash after Specific Reserved						591,770

**2013 PROPOSED BUDGET  
GENERAL FUND SUMMARY**

DEPARTMENT	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
CITY CLERK TOTALS	18,958	86,338	106,814	113,296	107,631	116,469
JUDICIAL DEPARTMENT TOTALS	41,376	41,502	44,382	50,210	50,982	55,759
CITY MANAGER/GEN ADMIN TOTALS	864,052	899,570	976,065	795,672	832,186	826,631
FINANCE DEPT TOTALS	183,311	185,843	186,013	185,622	188,681	191,433
COMMUNITY DEVELOPMENT TOTALS	136,813	137,962	199,561	128,993	194,198	170,944
PUBLIC WORKS TOTALS	1,273,840	1,401,937	1,770,165	1,728,606	1,741,164	1,677,529
POLICE DEPARTMENT TOTAL	370,618	378,771	454,155	590,345	636,840	757,893
FIRE & AMBULANCE TOTALS	300,672	313,046	357,358	459,509	457,476	352,687
PUBLIC RELATIONS TOTALS	45,781	41,344	35,993	52,025	195,820	50,687
VISITORS CENTER TOTALS	25,018	37,500	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,260,439</b>	<b>3,523,813</b>	<b>4,130,506</b>	<b>4,104,278</b>	<b>4,404,978</b>	<b>4,200,033</b>
<i>Revenues</i>	3,998,295	4,179,387	4,813,977	4,373,326	4,737,812	4,666,628
<i>Expenses</i>	3,260,439	3,523,813	4,130,506	4,104,278	4,404,978	4,200,033
<i>Excess of Revenues Over Expenditures</i>	737,856	655,574	683,471	269,048	332,834	466,595
<i>Transfer Out Debt Service</i>	(703,929)	(304,897)	(34,361)	-	(17,387)	(153,806)
<i>Transfers-Other</i>	6,707	(2,812)	66,681	-	-	-
<i>Loan to Water Fund</i>	309,501	-	-	-	-	-
<i>Total Other Financing Sources (Uses)</i>	(387,721)	(307,709)	32,320	-	(17,387)	(153,806)
<i>Net Change in Fund Balance</i>	40,634	347,865	715,791	269,048	315,447	312,789
Beginning Fund Balance	1,042,854	1,083,488	204,049	919,840	1,153,136	1,468,583
Previous Period Adjustment	-	(1,229,715)	-	-	-	-
<b>Ending GF Balance</b>	<b>1,083,488</b>	<b>201,638</b>	<b>919,840</b>	<b>1,188,888</b>	<b>1,468,583</b>	<b>1,781,372</b>
Fund Balance Reserved	-	-	-	-	-	100,602
Unreserved Fund Balance	-	-	-	-	-	1,680,770

**2013 PROPOSED BUDGET**  
**GENERAL FUND REVENUES BY SOURCE**

	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<b>TAXES</b>						
01-311-1000 General Property Taxes	24,386	20,205	22,552	21,645	20,000	31,000
01-311-0001 Delinquent Tax/Interest	162	88	3,350	100	116	120
01-311-0002 Miscellaneous Prop. Taxes	2,968	2,792	210	2,700	1,000	1,000
01-311-0000 Specific Ownership Tax	1,283	966	993	1,500	1,000	1,000
01-313-0000 Sales Tax Revenue	528,796	600,410	869,433	600,000	690,000	672,160
01-313-0001 Delinquent Sales Tax Charges	-	66	-	-	-	-
01-313-1000 Use Tax Revenue	26,468	18,838	57,264	20,000	13,118	20,000
01-313-3000 Lodging Tax	43,937	33,065	43,977	36,000	51,595	45,000
01-318-2000 Franchise Tax	44,959	49,938	54,618	69,000	60,000	60,000
01-335-9000 State Gaming Tax	773,499	806,228	812,685	800,000	841,882	815,000
<i>Subtotal Taxes</i>	<u>1,446,458</u>	<u>1,532,596</u>	<u>1,865,082</u>	<u>1,550,945</u>	<u>1,678,711</u>	<u>1,645,280</u>
<b>SPECIAL ASSESSMENTS</b>						
01-318-3000 Device Fees Machine Tax	1,542,103	1,565,659	1,746,974	1,829,991	1,925,393	1,977,991
01-318-3001 Device Fees 2nd Add'l	154,140	156,495	174,618	182,916	192,431	197,709
01-318-3002 Century Device Fees	588,289	563,999	517,068	568,674	540,503	562,074
<i>Subtotal Special Assessments</i>	<u>2,284,532</u>	<u>2,286,153</u>	<u>2,438,660</u>	<u>2,581,581</u>	<u>2,658,327</u>	<u>2,737,774</u>
<b>LICENSES, FEES &amp; PERMITS</b>						
01-321-1000 Liquor License	2,305	3,314	6,139	4,000	5,000	4,500
01-320-1000 Sales Tax License	1,941	3,110	8,910	2,000	3,000	3,500
01-320-1001 Business Licencse	3,642	3,130	2,600	2,800	800	-
01-320-1002 Dispensary License	-	7,200	1,200	2,400	2,400	2,400
01-322-7000 Sign License	700	1,000	975	600	400	400
01-321-6000 Contractors License	4,895	3,548	4,738	2,700	2,500	2,500
01-322-1000 Building Permits	15,411	15,436	30,576	15,000	5,958	10,000
01-341-5000 Other Licenses, Fees & Per	7,449	3,152	11,462	4,000	3,348	3,000
<i>Subtotal Licenses, Permits &amp; Fees</i>	<u>36,342</u>	<u>39,890</u>	<u>66,600</u>	<u>33,500</u>	<u>23,406</u>	<u>26,300</u>
<b>INTERGOVERNMENTAL</b>						
01-335-4000 Highway User Tax Fund	42,021	48,447	44,979	45,000	45,000	48,000
01-335-5000 Road & Bridges	16,114	13,105	17,305	17,000	17,305	15,957
01-335-6000 Cigarette Tax	1,375	1,449	1,951	1,300	1,500	1,569
01-335-4002 State Mineral Lease Distribution	896	704	414	250	392	601
01-335-4003 State Severance Tax Distribution	15,327	3,436	4,543	1,500	6,568	1,500
<i>Subtotal Intergovernmental Revenue</i>	<u>75,733</u>	<u>67,141</u>	<u>69,192</u>	<u>65,050</u>	<u>70,765</u>	<u>67,627</u>
<b>CHARGES FOR SERVICES</b>						
01-341-1000 Court Costs	780	1,240	1,300	1,200	2,200	5,000
01-341-2000 Other (Pub, Cop, B/D Cert)	1,955	768	229	250	500	863
01-341-3000 Design Review Fees	9,313	9,209	17,933	5,000	5,000	5,000
01-341-6000 Elevator Inspection Fee	-	-	-	6,000	8,616	8,616
01-342-1000 Snow Removal/Equipemt Rental	300	-	357	500	500	289
01-342-1000 Fingerprinting Services	4,785	2,875	3,025	2,600	2,440	3,281
01-347-8000 Marketing Revenues-Events	750	1,855	1,000	-	-	-
01-363-1000 Lease Revenue	33,063	30,625	39,088	43,500	75,863	67,725
<i>Subtotal Charges for Services</i>	<u>50,946</u>	<u>46,572</u>	<u>62,932</u>	<u>59,050</u>	<u>95,119</u>	<u>90,775</u>

**2013 PROPOSED BUDGET**  
**GENERAL FUND REVENUES BY SOURCE**

	2009	2010	2011	2012	2012	2013
	ACTUAL	ACTUAL	ACTUAL	PROPOSED	REVISED	PROPOSED
<b>MISCELLANEOUS</b>						
01-351-1000 Fines	18,054	44,929	51,643	45,000	48,000	55,000
01-361-0000 Interest Income	1,619	297	(102)	200	175	100
01-362-2000 Surplus Sale Revenue	-	24,095	13,612	5,000	81,009	5,000
01-390-0000 Other Misc Revenue	16,194	9,829	63,242	5,000	19,800	10,000
01-391-0001 Sale of Property/Transfers In	-	-	66,720	-	-	-
01-390-2003 Deferred Revenue Recog.	8,806	2,540	43,449	5,000	5,000	5,449
01-390-0422 Fire Department Revenue	7,981	345	2,470	3,000	2,500	3,324
01-390-2001 BID CCP Maintenance	40,000	-	20,000	20,000	20,000	20,000
01-396-0000 Lawsuits/Insurance Settlements	-	125,000	50,477	-	35,000	-
01-362-1001 Guardrail Repair	<u>11,632</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Subtotal Miscellaneous Revenue</i>	<i>104,285</i>	<i>207,035</i>	<i>311,511</i>	<i>83,200</i>	<i>211,484</i>	<i>98,872</i>
 <b>TOTAL REVENUES</b>	 <b>3,998,295</b>	 <b>4,179,387</b>	 <b>4,813,977</b>	 <b>4,373,326</b>	 <b>4,737,812</b>	 <b>4,666,628</b>

**2013 PROPOSED BUDGET**  
**CITY CLERK**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-411-1100	SALARIES & WAGES	-	51,212	61,849	61,200	62,045	64,260
01-411-1101	EVENT COORDINATION	-	-	450	1,000	1,000	-
01-411-2100	HEALTH/DENTAL/VISION/LIFE/D&D	-	4,242	6,022	10,100	7,718	9,785
01-411-2200	FICA & MEDICARE	13	4,432	4,621	4,700	4,652	4,916
01-411-2210	SUTA	8	93	174	200	185	193
01-411-2300	401K	-	819	2,448	2,450	2,480	2,570
01-411-2310	457	-	1,228	-	-	-	-
01-411-2400	TRAINING	-	165	25	1,000	1,000	1,000
01-411-2600	WORKER'S COMPENSATION	1,254	670	1,326	2,096	1,980	1,756
	<i>Total Personnel Services</i>	1,276	62,861	76,915	82,746	81,060	84,480
01-411-3300	OTHER PROFESSIONAL SERVICES	1,943	381	-	-	-	-
01-411-3402	CODIFICATION	85	3,671	4,178	5,000	4,200	5,000
01-411-3301	IT SERVICES & SUPPORT	2,083	2,683	6,302	3,000	5,958	4,000
	<i>Total Professional Services</i>	4,110	6,735	10,480	8,000	10,158	9,000
01-411-2100	ELECTRICITY	-	3,797	3,974	4,880	3,741	2,651
01-411-3002	ELECTIONS EXPENSE	9,464	981	1,034	2,500	2,300	10,000
01-411-3401	RECORDS PRESERVATION	-	-	5,749	2,000	1,000	1,000
01-411-3403	FILING FEES	-	16	39	-	275	500
01-411-4110	SEWER	-	120	162	175	150	113
01-411-4303	BUILDING MAINTENANCE	1,173	4,856	2,980	1,200	1,200	1,429
01-411-4304	ALARMS MONITORING	-	194	268	620	317	275
01-411-5100	POSTAGE	18	363	720	550	710	662
01-411-5111	CITY CLERK/SLEUTH SOFTWARE	1,000	-	-	-	-	-
01-411-5200	LIABILITY INSURANCE	109	92	76	105	105	187
01-411-5300	TELEPHONE	431	2,530	1,309	1,300	1,445	2,000
01-411-5410	CLASSIFIEDS	236	293	358	3,000	300	1,000
01-411-5420	LEGAL PUBLICATIONS	297	1,044	1,052	-	-	-
01-411-5611	CREDIT CARD PROCESSING FEES	-	104	47	200	100	100
01-411-5700	SUBSCRIPTIONS & MEMBERSHIPS	-	196	254	200	200	250
01-411-5800	TRAVEL	-	10	-	-	-	-
01-411-6000	MISC EXPENSE	-	-	-	-	-	-
01-411-6110	OFFICE SUPPLIES & SMALL EQUIP	338	544	269	685	575	1,000
01-411-6111	STATIONARY/FORMS	160	445	49	350	-	250
01-411-6112	PHOTOCOPIER CHARGES	-	764	1,019	850	1,250	1,222
01-411-6114	SOFTWARE	345	150	60	185	-	350
	<i>Total Operating Expenses</i>	13,572	16,499	19,419	18,800	13,668	22,989
01-411-7430	FURNITURE AND FIXTURES	-	243	-	-	-	-
01-411-7431	COMPUTERS & SOFTWARE	-	-	-	3,750	2,745	-
	<i>Total Capital Outlay</i>	-	243	-	3,750	2,745	-
	<b>CITY CLERK TOTALS</b>	<b>18,958</b>	<b>86,338</b>	<b>106,814</b>	<b>113,296</b>	<b>107,631</b>	<b>116,469</b>

**2013 PROPOSED BUDGET  
JUDICIAL DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-412-1100	SALARIES & WAGES	26,167	26,280	25,849	26,700	26,438	26,545
01-412-2100	HEALTH/DENTAL/VISION/LIFE/D&S	1,450	1,557	1,639	2,025	2,086	2,081
01-412-2200	FICA & MEDICARE	1,966	1,968	1,979	2,050	1,972	2,030
01-412-2210	SUTA	25	34	51	80	72	80
01-412-2300	401K RETIREMENT	662	662	675	675	676	710
01-412-2600	WORKER'S COMPENSATION	565	616	521	914	864	649
01-412-2400	TRAINING	70	100	20	100	50	100
	<i>Total Personnel Expenses</i>	<u>30,906</u>	<u>31,217</u>	<u>30,734</u>	<u>32,545</u>	<u>32,158</u>	<u>32,195</u>
01-412-3001	ATTORNEY/LEGAL	6,844	6,600	6,600	7,200	7,200	7,500
01-412-3301	IT MAINTENANCE	-	1,355	5,385	6,750	6,497	4,000
	<i>Total Professional Services</i>	<u>6,844</u>	<u>7,955</u>	<u>11,985</u>	<u>13,950</u>	<u>13,697</u>	<u>11,500</u>
01-412-3330	MUNICIPAL COURT EXPENSE	421	-	108	-	425	350
01-412-4100	ELECTRICITY	-	-	-	500	500	2,651
01-412-4110	SEWER	-	-	-	175	175	113
01-412-4303	BUILDING MAINTENANCE	-	-	-	-	-	1,429
01-412-5100	POSTAGE	-	-	-	550	550	662
0-412-5200	LIABILITY INSURANCE	109	92	102	105	105	187
01-412-5300	TELEPHONE	-	-	-	-	906	2,000
01-412-6110	OFFICE SUPPLIES	-	-	-	-	-	1,000
01-412-6111	STATIONARY/FORMS	-	233	-	350	450	500
01-412-6112	PHOTOCOPIER CHARGES	383	47	-	850	850	1,222
01-412-6114	SOFTWARE	-	-	-	-	-	350
01-412-5611	CREDIT CARD PROCESSING FEES	157	374	388	500	416	600
01-412-6110	OFFICE SUPPLIES	2,557	1,584	1,065	685	750	1,000
	<i>Total Operating Expenses</i>	<u>3,627</u>	<u>2,330</u>	<u>1,663</u>	<u>3,715</u>	<u>5,127</u>	<u>12,064</u>
<b>JUDICIAL DEPARTMENT TOTALS</b>		<b>41,376</b>	<b>41,502</b>	<b>44,382</b>	<b>50,210</b>	<b>50,982</b>	<b>55,759</b>

**2013 PROPOSED BUDGET**  
**CITY MANAGER/GEN. ADMINISTRATION**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-413-1100	SALARIES	130,632	201,294	118,200	112,200	112,200	114,444
01-413-2100	HEALTH/DENTAL/VISION/LIFE/D&I	10,354	8,286	15,779	17,050	17,476	18,775
01-413-2200	FICA & MEDICARE	8,631	11,499	8,306	8,600	8,525	8,755
01-413-2210	SUTA	293	427	440	350	390	343
01-413-2300	401K	2,601	3,043	4,365	5,866	-	4,578
01-413-2310	457	2,601	3,043	-	-	-	-
01-413-2400	TRAINING/CONFERENCES	1,999	654	12	2,000	2,000	2,000
01-413-2600	WORKER'S COMPENSATION	3,483	3,814	3,201	4,901	4,630	3,706
01-413-2901	CAR ALLOWANCE/MILEAGE	-	-	-	-	-	3,000
	<i>Total Personnel Services</i>	<u>160,593</u>	<u>232,060</u>	<u>150,303</u>	<u>150,967</u>	<u>145,221</u>	<u>155,601</u>
01-413-1101	MAYOR & COUNCIL SALARIES	30,256	30,372	29,464	30,900	30,840	34,025
01-413-2201	FICA & MEDICARE	2,315	2,324	2,288	2,400	2,360	2,603
01-413-2402	COUNCIL CONFERENCES	3,370	3,066	2,349	3,000	3,008	3,000
01-413-2900	EMPLOYEE APPRECIATION	-	20	69	-	-	-
01-413-3211	BOARDS & COMMISSIONS STIPEND	1,000	250	200	2,100	1,450	2,000
01-413-5990	COUNCIL DISCRETIONARY	979	2,083	164,214	5,000	5,000	5,000
01-413-5991	PUBLIC EDUCATION	15,860	7,266	7,500	10,000	10,000	15,000
01-413-5992	SENIOR CITIZEN SERVICES	-	-	-	-	-	-
01-413-5993	WORKING ADULT PROGRAM	-	-	-	-	-	-
01-413-5998	DONATION TO GILPIN SCHOOL	-	-	-	-	-	-
	<i>Total Council</i>	<u>53,779</u>	<u>45,381</u>	<u>206,084</u>	<u>53,400</u>	<u>52,658</u>	<u>61,628</u>
01-413-3300	OTHER PROFESSIONAL SERVICES	20,366	19,330	-	-	-	-
01-413-3301	IT SERVICES & SUPPORT	2,268	3,350	6,357	3,000	3,875	4,000
01-413-3330	CITY ATTORNEY	30,603	87,099	112,653	70,000	121,100	85,000
01-413-3338	BURG SIMPSON LAWSUIT	19,502	13,502	-	-	-	-
01-413-3339	YOUNG SETTLEMENT	43,768	3,201	-	-	-	-
01-413-3340	NUBLADO LITIGATION	76	-	-	-	-	-
01-413-3341	SPECIAL LEGAL COUNSEL	-	-	-	15,000	25,000	15,000
01-413-4305	ELEVATOR CONTRACT	-	-	-	6,000	8,616	8,616
	<i>Total Professional Services</i>	<u>116,583</u>	<u>126,482</u>	<u>119,010</u>	<u>94,000</u>	<u>158,591</u>	<u>112,616</u>
01-413-4100	ELECTRICITY	3,686	5,156	4,626	5,320	6,077	2,651
01-413-4101	CCC IGA EMERGENCY SERVICES	25,306	-	-	-	-	-
01-413-4110	SEWER	194	171	323	175	218	113
01-413-4303	BUILDING MAINTENANCE	3,016	9,726	7,655	1,200	1,538	1,429
01-413-4304	ALARMS MONITORING	-	194	268	620	317	275
01-413-4400	BLM LAND LEASE	-	-	-	250	-	-
01-413-4410	RENTAL EXPENSE-BUS STOP	1,067	1,733	1,600	1,600	1,600	1,600
01-413-4420	TOLLGATE DEVICE FEE REBATE	473,763	454,157	453,736	457,775	435,098	450,197
01-413-5100	POSTAGE	816	655	719	600	708	662

**2013 PROPOSED BUDGET  
CITY MANAGER/GEN. ADMINISTRATION**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 REVISED	2012 PROPOSED	2012 REVISED	2013 PROPOSED
01-413-5200	LIABILITY INSURANCE	1,347	1,190	4,090	105	1,928	187
01-413-5201	LIABILITY INSURANCE DEDUCTIBLES	2,000	-	1,000	2,000	3,000	3,000
01-413-5300	TELEPHONE	4,353	2,965	1,356	1,300	1,500	2,000
01-413-5301	CELLULAR PHONES	635	659	640	540	471	550
01-413-5410	CLASSIFIEDS	99	1,985	80	150	150	300
01-413-5700	SUBSCRIPTIONS & MEMBERSHIPS	10,105	10,442	9,965	10,000	6,021	12,000
01-413-5800	TRAVEL/MEALS	-	3,570	3,031	4,500	5,400	4,000
01-413-5997	MANAGER'S DISCRETIONARY	-	-	8,018	5,000	5,000	15,000
01-413-6000	MISC EXPENSE	658	197	1,094	500	-	-
01-413-6110	OFFICE SUPPLIES	1,619	1,146	607	685	515	1,000
01-413-6111	STATIONARY/FORMS	1,352	552	261	200	100	250
01-413-6112	PHOTOCOPIER CHARGES	1,114	951	1,049	850	1,251	1,222
01-413-6114	SOFTWARE	1,968	198	550	185	1,074	350
	<i>Total Operating Expenses</i>	<u>533,097</u>	<u>495,647</u>	<u>500,668</u>	<u>493,555</u>	<u>471,966</u>	<u>496,786</u>
01-413-7430	FURNITURE AND FIXTURES	-	-	-	-	-	-
01-413-7431	COMPUTERS & SOFTWARE	-	-	-	3,750	3,750	-
	<i>Total Capital Outlay</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,750</u>	<u>3,750</u>	<u>-</u>
	<b>CITY MANAGER/GEN ADMIN TOTALS</b>	<b>864,052</b>	<b>899,570</b>	<b>976,065</b>	<b>795,672</b>	<b>832,186</b>	<b>826,631</b>

**2013 PROPOSED BUDGET  
FINANCE DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-415-1100	SALARIES & WAGES	106,849	106,927	108,788	108,250	108,440	113,660
01-415-1101	EVENT COORDINATION	-	-	5,000	1,000	1,000	-
01-415-2100	HEALTH/DENTAL/VISION/LIFE/D&	12,806	13,194	14,993	13,900	14,838	13,880
01-415-2200	FICA & MEDICARE	8,355	8,174	8,166	8,300	8,188	8,695
01-415-2210	SUTA	212	217	481	325	335	341
01-415-2300	401K	3,909	2,247	1,388	2,800	3,465	4,546
01-415-2400	TRAINING	1,632	215	98	2,000	1,500	2,500
01-415-2600	WORKER'S COMPENSATION	2,383	2,517	2,425	3,707	3,505	3,027
	<i>Total Personnel Services</i>	<u>136,146</u>	<u>133,491</u>	<u>141,339</u>	<u>140,282</u>	<u>141,271</u>	<u>146,649</u>
01-415-3220	ACCOUNTING/AUDITORS	27,500	27,500	19,900	22,000	19,000	22,000
01-415-3301	IT SERVICES & SUPPORT	2,423	2,978	6,402	3,000	5,958	4,000
	<i>Total Professional Services</i>	<u>29,923</u>	<u>30,478</u>	<u>26,302</u>	<u>25,000</u>	<u>24,958</u>	<u>26,000</u>
01-415-2100	ELECTRICITY	3,597	4,789	3,974	4,570	3,745	2,651
01-415-4110	SEWER	194	170	162	175	145	113
01-415-4303	BUILDING MAINTENANCE	1,620	4,881	2,976	1,200	1,065	1,429
01-415-4304	ALARMS MONITORING	-	194	268	620	317	275
01-415-5100	POSTAGE	790	323	719	550	710	662
01-415-5110	COMPUTER NETWORK AGREEMENT	2,795	2,830	2,795	2,800	2,795	2,795
01-415-5200	LIABILITY INSURANCE	109	92	102	105	105	187
01-415-5300	TELEPHONE	2,521	2,915	1,420	1,300	1,895	2,000
01-415-5410	CLASSIFIEDS	-	-	-	150	100	250
01-415-5600	TREASURER'S FEES	521	434	549	850	575	650
01-415-5610	BANK CHARGES	966	1,046	1,592	1,500	2,055	1,500
01-415-5611	CREDIT CARD PROCESSING FEES	79	57	142	300	150	400
01-415-5700	SUBSCRIPTIONS & MEMBERSHIPS	193	1,495	340	250	690	800
01-415-5800	TRAVEL	448	207	129	-	-	-
01-415-6110	OFFICE SUPPLIES	1,441	907	1,516	685	2,445	1,000
01-415-6111	STATIONARY/FORMS	119	344	484	500	500	500
01-415-6112	PHOTOCOPIER CHARGES	1,114	950	1,049	850	1,250	1,222
01-415-6114	SOFTWARE	734	240	155	185	60	350
	<i>Total Operating Expenses</i>	<u>17,242</u>	<u>21,874</u>	<u>18,372</u>	<u>16,590</u>	<u>18,602</u>	<u>16,784</u>
01-415-7430	FURNITURE AND FIXTURES	-	-	-	-	-	-
01-415-7431	COMPUTERS & SOFTWARE	-	-	-	3,750	3,850	2,000
	<i>Total Capital Outlay</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,750</u>	<u>3,850</u>	<u>2,000</u>
	<b>FINANCE DEPT TOTALS</b>	<b>183,311</b>	<b>185,843</b>	<b>186,013</b>	<b>185,622</b>	<b>188,681</b>	<b>191,433</b>

**2013 PROPOSED BUDGET**  
**COMMUNITY DEVELOPEMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-419-1100	SALARIES & WAGES	71,011	71,064	95,989	72,160	84,695	73,238
01-419-2100	HEALTH/DENTAL/VISION/LIFE/D&	8,949	7,813	8,924	4,500	7,878	7,845
01-419-2200	FICA & MEDICARE	5,401	5,716	7,006	5,520	6,425	5,605
01-419-2210	SUTA	118	113	219	230	215	220
01-419-2300	401K	1,317	2,503	140	2,880	3,190	2,930
01-419-2400	TRAINING	-	300	-	1,000	250	1,000
01-419-2600	WORKER'S COMPENSATION	1,827	1,678	1,582	2,471	5,910	1,768
	<i>Total Persomel Services</i>	<u>88,623</u>	<u>89,187</u>	<u>113,860</u>	<u>88,762</u>	<u>108,563</u>	<u>92,605</u>
01-419-3301	IT SERVICES & SUPPORT	2,213	2,683	6,302	6,750	6,750	4,000
01-419-3302	PLANNING PROJECTS/STUDIES*	-	150	7,419	-	-	20,000
01-419-3401	PLANNING AND ENGINEERING	1,743	4,669	3,454	-	53,685	10,000
01-419-3402	REIMBURSABLE PLANNING EXP	9,234	2,921	30,518	5,000	5,000	10,000
01-419-3403	CONTRACT SERVICES	2,216	3,065	100	100	100	100
01-419-3404	DESIGN REVIEW FEES	7,500	3,382	-	5,000	2,500	5,000
01-419-3405	PLAN REVIEW	-	-	7,749	-	1,138	2,500
01-419-4305	BUILDING PERMITS	13,482	12,462	14,591	10,500	5,000	15,000
	<i>Total Professional Services</i>	<u>36,388</u>	<u>29,332</u>	<u>70,133</u>	<u>27,350</u>	<u>74,173</u>	<u>66,600</u>
01-419-2100	ELECTRICITY	3,085	4,789	3,540	4,071	3,745	2,651
01-419-4110	SEWER	194	171	162	175	145	113
01-419-4303	BUILDING MAINTENANCE	1,620	5,107	2,854	1,200	1,065	1,429
01-419-4304	ALARMS MONITORING	-	194	298	620	320	275
01-419-5100	POSTAGE	790	441	719	550	710	662
01-419-5200	LIABILITY INSURANCE	109	92	102	105	120	187
01-419-5300	TELEPHONE	2,700	3,354	1,567	1,690	1,445	2,000
01-419-5410	CLASSIFIEDS	125	948	1,661	700	400	500
01-419-5611	CREDIT CARD PROCESSING FEES	93	352	386	300	350	350
01-419-5700	SUBSCRIPTIONS & MEMBERSHIPS	-	726	10	1,500	1,000	1,000
01-419-6110	OFFICE SUPPLIES	838	613	1,833	685	630	1,000
01-419-6111	STATIONARY/FORMS	3	57	116	250	105	-
01-419-6112	PHOTOCOPIER CHARGES	1,900	1,775	2,320	850	1,427	1,222
01-419-6114	SOFTWARE	345	150	-	185	-	350
01-419-7430	FURNITURE & FIXTURES	-	674	-	-	-	-
	<i>Total Operating Expenses</i>	<u>11,802</u>	<u>19,443</u>	<u>15,568</u>	<u>12,881</u>	<u>11,462</u>	<u>11,739</u>
	<b>COMMUNITY DEVELOPEMENT TOTALS</b>	<b>136,813</b>	<b>137,962</b>	<b>199,561</b>	<b>128,993</b>	<b>194,198</b>	<b>170,944</b>

**2013 PROPOSED BUDGET  
POLICE DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-421-1100	SALARIES & WAGES	250,381	247,110	297,832	280,100	322,735	447,397
01-421-1300	OVERTIME	3,896	10,262	7,464	1,000	3,500	5,000
01-421-2901	UNIFORM CLEANING ALLOW	1,456	1,456	1,862	-	1,540	-
01-421-2100	HEALTH/DENTAL/VISION/LIFE/D&D	30,884	25,066	30,363	38,850	46,292	51,570
01-421-2200	FICA & MEDICARE	4,672	4,413	4,710	4,380	6,896	6,487
01-421-2210	SUTA	445	455	802	840	934	1,342
01-421-2310	457	3,267	3,276	5,464	6,950	7,985	14,109
01-421-2320	FPPA	19,227	19,297	22,421	22,000	24,550	35,792
01-421-2400	TRAINING	719	1,792	154	2,500	1,000	3,500
01-421-2401	CONFERENCES	-	-	-	4,000	2,000	3,000
01-421-2600	WORKER'S COMPENSATION	4,198	5,798	6,287	9,593	9,065	11,205
	<i>Total Personnel Services</i>	<u>319,145</u>	<u>318,925</u>	<u>377,359</u>	<u>370,213</u>	<u>426,497</u>	<u>579,402</u>
01-421-3301	IT SERVICES & SUPPORT	2,213	3,150	6,377	3,000	6,650	4,000
01-421-3400	BH IGA PD COVERAGE	4,200	750	-	-	-	-
01-421-5901	BLOOD ALCOHOL TESTING	-	720	484	500	250	500
01-421-6122	ANIMAL CONTROL	65	12	-	250	250	250
01-421-5900	VICTIM SERVICES	2,000	2,000	2,000	3,000	3,000	3,000
	<i>Total Professional Services</i>	<u>8,478</u>	<u>6,632</u>	<u>8,861</u>	<u>6,750</u>	<u>10,150</u>	<u>7,750</u>
01-421-3300	EQUIPMENT REPAIR	-	810	-	1,000	-	2,000
01-421-4100	ELECTRICITY	5,239	6,116	4,835	5,560	3,745	2,651
01-421-4110	SEWER	194	169	162	175	145	113
01-421-4303	BUILDING MAINTENANCE	1,591	10,140	4,253	1,200	1,065	1,429
01-421-4304	ALARMS MONITORING	861	194	268	620	317	275
01-421-4309	VEHICLE MAINTENANCE	1,186	5,701	12,696	8,000	12,000	5,000
01-421-5100	POSTAGE	880	571	810	550	504	662
01-421-5111	SLEUTH SUPPORT	2,325	4,156	3,960	4,500	4,500	4,500
01-421-5200	LIABILITY INSURANCE	297	638	3,151	157	2,160	351
01-421-5300	TELEPHONE	7,022	7,204	4,305	4,585	5,000	2,000
01-421-5301	CELL PHONES	2,245	3,246	3,427	3,000	3,000	5,880
01-421-5410	CLASSIFIEDS	520	62	350	150	175	250
01-421-5410	RECRUITMENT	-	-	175	500	5,365	500
01-421-5500	PRINTING	151	-	-	3,500	3,200	1,500
01-421-5700	DUES & SUBSCRIPTIONS	332	1,402	315	1,500	1,000	1,500
01-421-6000	MISCELLANEOUS/ EMER FOOD & HOUSIN	-	50	-	1,000	1,300	1,000
01-421-6107	RADIO EQUIPMENT	-	(17)	-	500	2,000	5,000
01-421-6109	EQUIPMENT & SUPPLIES	2,916	3,225	4,776	3,000	3,000	12,000
01-421-6110	OFFICE SUPPLIES	1,019	939	2,413	685	1,800	1,500
01-421-6111	STATIONARY/FORMS	-	161	106	350	350	500
01-421-6112	PHOTOCOPIER CHARGES	1,114	950	1,049	850	1,250	1,222
01-421-6113	UNIFORMS	1,474	2,170	3,444	5,000	6,000	4,500
01-421-6114	SOFTWARE/INTERNET	2,011	328	172	250	14,513	350

**2013 PROPOSED BUDGET  
POLICE DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 REVISED	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-421-6121	FIREARMS	596	95	2,515	8,000	10,660	8,000
01-421-6123	PROTECTIVE EQUIPMENT	760	2,276	-	1,500	1,500	2,500
01-421-6260	GAS AND OIL	9,399	-	13,932	11,800	11,800	14,000
01-421-6400	BOOKS	799	678	721	1,200	600	800
01-421-8001	PRISONER EXPENSE	-	-	-	500	250	4,000
	<i>Total Operating Expenses</i>	<u>42,930</u>	<u>51,264</u>	<u>67,835</u>	<u>69,632</u>	<u>97,199</u>	<u>83,983</u>
01-421-7410	VMS BOARD	-	-	-	50,000	2,370	-
01-421-7415	TASERS	-	-	-	-	-	6,000
01-421-7420	LEASE-PURCHASE PAYMENTS	-	-	-	40,000	33,758	33,758
01-421-7430	FURNITURE AND FIXTURES	-	-	-	-	-	1,500
01-421-7431	COMPUTERS AND SOFTWARE	-	-	100	3,750	6,866	8,500
01-421-7432	EMERGENCY EQUIPMENT-VEHICLES	-	-	-	50,000	60,000	1,000
01-421-7434	POLE MNTD SPEED SIGNS	64	1,950	-	-	-	16,000
01-421-7435	LICENSE PLATE READER	-	-	-	-	-	-
01-421-7436	TRAILERS	-	-	-	-	-	20,000
	<i>Total Capital Outlay</i>	<u>64</u>	<u>1,950</u>	<u>100</u>	<u>143,750</u>	<u>102,994</u>	<u>86,758</u>
	<b>POLICE DEPARTMENT TOTALS</b>	<b>370,618</b>	<b>378,771</b>	<b>454,155</b>	<b>590,345</b>	<b>636,840</b>	<b>757,893</b>

**2013 PROPOSED BUDGET**  
**FIRE DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-422-1100	SALARIES & WAGES	66,349	66,517	67,419	67,420	67,420	70,790
01-422-1110	LENGTH OF SERVICE PLAN	7,247	4,532	5,403	8,000	6,475	5,915
01-422-2100	HEALTH/DENTAL/VISION/LIFE/D&D	1,042	1,074	1,143	1,100	2,228	2,060
01-422-2200	FICA & MEDICARE	1,665	1,094	996	1,000	1,000	1,030
01-422-2210	SUTA	106	274	168	210	185	200
01-422-2310	457	2,655	2,657	2,697	2,700	2,696	2,835
01-422-2320	FPPA	5,309	5,313	5,393	5,400	5,395	5,665
01-422-2321	FPPA VOLUNTEERS	7,600	7,600	7,600	7,600	7,600	7,600
01-422-2400	TRAINING	5,005	7,279	5,710	5,000	5,000	5,000
01-422-2600	WORKER'S COMPENSATION	1,151	1,568	1,969	2,309	2,182	1,732
	<i>Total Personnel Services</i>	<u>98,129</u>	<u>97,908</u>	<u>98,498</u>	<u>100,739</u>	<u>100,181</u>	<u>102,827</u>
01-422-3301	IT SERVICES & SUPPORT	-	-	-	3,000	2,000	4,000
01-420-5001	DISPATCH CONTRACT	30,000	-	60,000	30,000	30,000	30,000
01-420-5002	AMBULANCE CONTRACT	125,193	153,000	153,000	155,000	155,000	155,000
	<i>Total Professional Services</i>	<u>155,193</u>	<u>153,000</u>	<u>213,000</u>	<u>188,000</u>	<u>187,000</u>	<u>189,000</u>
01-422-4100	ELECTRICITY	2,859	2,929	3,111	3,578	2,985	2,651
01-422-4110	SEWER	-	-	-	175	175	113
01-422-4302	SMALL EQUIPMENT MAINTENANCE	198	2,145	912	2,500	1,135	1,500
01-422-4303	BUILDING MAINTENANCE	224	-	57	1,000	500	1,000
01-422-4309	FIRE TRUCK MAINTENANCE	20,909	27,595	15,792	12,000	25,000	15,000
01-422-5100	POSTAGE	90	-	-	550	250	662
01-422-5200	LIABILITY INSURANCE	163	1,623	151	157	240	234
01-422-5300	TELEPHONE	2,261	2,531	2,935	3,126	3,245	2,000
01-422-5301	CELL PHONES	595	446	460	400	475	1,000
01-422-5410	CLASSIFIEDS	-	-	-	250	200	250
01-422-5700	DUES & SUBSCRIPTIONS	1,202	1,610	2,115	2,500	2,000	2,100
01-422-6107	SUPPLIES & SMALL EQUIPMENT	1,557	3,248	3,529	3,000	3,000	3,000
01-422-6109	FIRE STATION EQUIPMENT	-	-	299	2,000	1,500	1,000
01-422-6110	OFFICE SUPPLIES	689	146	459	685	500	500
01-422-6112	PHOTOCOPIER CHARGES	-	-	-	850	300	-
01-422-6113	UNIFORMS	144	2,296	1,145	2,500	2,145	2,000
01-422-6114	SOFTWARE/INTERNET	1,040	1,169	1,252	1,000	650	350
01-422-6123	SAFETY GEAR	6,421	12,875	-	10,000	7,000	7,000
01-422-6125	MEDICAL SUPPLIES	583	317	95	5,000	3,500	2,000
01-422-6126	FIRE SUPPLIES FOR TRUCKS	-	-	5,831	6,000	6,000	6,000
01-422-6127	HOSES AND NOZZLES	414	379	197	5,000	4,000	3,000
01-422-6128	FIREFIGHTER HEALTH & SAFETY	-	-	-	1,000	-	-
01-422-6129	FIRE EXTINGUISHERS	-	1,582	68	2,500	1,795	1,800
01-422-6130	HIRING PHYSICALS	-	-	-	500	200	200
01-422-6260	GAS AND OIL	3,511	-	6,630	6,000	5,000	6,000
01-422-6400	RADIO EQUIPMENT	-	-	-	1,500	1,500	1,500
	<i>Total Operating Expenses</i>	<u>42,858</u>	<u>60,891</u>	<u>45,038</u>	<u>73,770</u>	<u>73,295</u>	<u>60,860</u>

**2013 PROPOSED BUDGET**  
**FIRE DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 REVISED	2012 PROPOSED	2012 REVISED	2013 PROPOSED
01-422-7432	RADIOS/RADIO EQUIPMENT	4,196	1,247	822	97,000	97,000	-
01-422-7433	TRUCK EXHAUST SYSTEM	-	-	-	-	-	-
	<i>Total Capital Outlay</i>	4,196	1,247	822	97,000	97,000	-
	<i>Audit Adjustment</i>						
	<b>FIRE DEPARTMENT TOTAL</b>	<b>300,376</b>	<b>313,046</b>	<b>357,358</b>	<b>459,509</b>	<b>457,476</b>	<b>352,687</b>

**2013 PROPOSED BUDGET**  
**PUBLIC WORKS/FLEET**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-431-1100	SALARIES & WAGES	317,156	331,029	413,928	452,128	399,312	420,501
01-431-1300	OVERTIME	24,062	9,539	8,755	6,000	3,000	5,500
01-431-2100	HEALTH/DENTAL/VISION/LIFE/D&D	79,761	92,954	102,333	120,774	104,634	94,851
01-431-2200	FICA & MEDICARE	617	427	31,051	1,311	30,127	32,168
01-431-2210	SUTA	26,172	25,434	1,242	33,440	1,321	1,262
01-431-2300	401K	6,230	7,695	12,142	17,485	13,095	16,820
01-431-2310	457	3,014	2,008	-	-	-	-
01-431-2400	TRAINING	99	732	852	2,000	1,600	2,500
01-431-2600	WORKER'S COMPENSATION	7,348	7,810	10,011	14,016	18,595	10,446
01-431-5800	TRAVEL	1	-	72	-	400	500
	<i>Total Personnel Services</i>	<u>464,461</u>	<u>477,628</u>	<u>580,386</u>	<u>647,154</u>	<u>572,084</u>	<u>584,548</u>
01-431-3301	IT SERVICES & SUPPORT	2,213	2,990	8,083	6,750	6,750	4,000
01-431-4210	RECYCLING	12,989	12,775	396	5,000	-	-
01-431-4211	CITY TRASH SERVICE	2,223	8,130	6,232	8,000	8,775	10,000
01-431-4212	CITIZEN TRASH SERVICE	38,149	39,715	46,460	42,500	50,000	50,000
	<i>Total Professional Services</i>	<u>55,574</u>	<u>63,610</u>	<u>61,171</u>	<u>62,250</u>	<u>65,525</u>	<u>64,000</u>
01-431-4100	ELECTRICITY	71,832	72,046	67,102	77,167	75,945	80,000
01-431-4110	SEWER & SANITATION	5,986	4,614	5,921	5,500	4,518	4,600
01-431-4303	BUILDING MAINTENANCE	9,946	9,006	6,099	6,500	5,865	5,000
01-431-4304	ALARMS MONITORING	-	194	268	620	2,500	275
01-431-4309	LIGHT EQUIPMENT REPAIR	15,221	17,146	28,576	10,000	12,000	10,000
01-431-4330	STREETS & CULVERTS	-	490	2,381	5,000	2,000	15,000
01-431-4331	STRIPING	2,665	2,715	3,910	5,000	2,790	5,000
01-431-4332	SMALL EQUIPMENT & TOOLS	947	221	5,768	2,500	20,000	15,000
01-431-4345	PARK MAINTENANCE	-	340	-	750	3,753	1,000
01-431-4420	EQUIPMENT RENTALS	-	177	1,147	1,000	7,085	2,500
01-431-5100	POSTAGE	622	247	565	550	525	662
01-431-5200	LIABILITY INSURANCE	49,447	40,982	47,108	45,444	46,550	59,264
01-431-5300	TELEPHONE	2,801	3,868	1,908	1,900	2,635	2,000
01-431-5301	CELL PHONE	2,914	3,697	3,619	3,000	3,350	3,500
01-431-5401	SUMMER FLOWERS	-	2,696	1,599	3,500	3,915	4,000
01-431-5402	HOLIDAY DECORATIONS	528	1,202	712	5,000	2,500	4,000
01-431-5403	BANNERS	1,852	-	-	-	429	3,000
01-431-5410	CLASSIFIEDS	25	654	1,234	-	500	250
01-431-5700	DUES & SUBSCRIPTIONS	25	-	-	1,500	1,500	1,500
01-431-6110	OFFICE SUPPLIES	970	897	1,024	685	2,500	1,200
01-431-6111	STATIONARY/FORMS	-	57	116	100	150	100
01-431-6112	PHOTOCOPIER CHARGES	1,114	950	1,049	850	1,250	1,222
01-431-6113	UNIFORMS	-	169	3,514	2,000	3,845	3,000
01-431-6114	SOFTWARE	825	658	11,749	450	1,165	350
01-431-6116	MODULAR TRAILER	-	-	3,669	3,639	2,000	2,800
01-431-6117	SAFETY EQUIPMENT	-	-	-	-	-	5,000
01-431-6261	FUEL TANK MAINTENANCE	-	-	-	-	-	5,000
01-431-6262	ROUTINE AUTO PARTS/SUPPLIES	-	-	-	-	-	6,000
01-431-6501	SAND, GRAVEL & ASPHALT	7,073	22,015	30,881	16,000	15,500	15,000

**2013 PROPOSED BUDGET**  
**PUBLIC WORKS/FLEET**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 REVISED	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-431-6502	SIGNS	1,614	2,216	724	500	1,800	4,000
01-431-6503	PAVING MATERIALS	1,047	17,270	17,837	10,000	10,000	50,000
01-431-6504	MECHANIC SERVICES/PREVENTITIVE	-	-	-	20,000	-	-
	<i>Total Operating Expenses</i>	<u>179,668</u>	<u>206,769</u>	<u>248,480</u>	<u>229,156</u>	<u>236,570</u>	<u>310,223</u>
01-431-7302	STRIPING	3,433	1,013	-	5,000	500	-
01-431-7303	SAND & SALT	27,376	20,907	25,225	35,000	25,000	30,000
01-431-7304	FUEL	11,906	-	6,705	35,650	35,650	52,000
01-431-7305	HEAVY EQUIPMENT REPAIR	20,645	30,892	11,985	20,000	20,000	20,000
01-431-7306	PLOW BLADES	312	357	1,533	10,000	-	5,000
01-431-7307	ELECTRICITY-CCP	16,173	18,564	18,257	20,996	18,360	20,000
01-431-7308	GUARDRAIL REPAIR	3,400	9,860	10,205	5,000	6,416	7,500
01-431-7309	CCP SIGNAGE	1,568	990	990	500	625	1,000
01-431-7311	STURGEON LIGHTING CONTRACT	681	1,647	1,063	1,000	2,241	10,000
01-431-7312	CCP CRACK FILLING/PAVING	-	15,797	227	35,000	46,301	-
01-431-7314	CCP FENCING	381	-	-	1,000	55	500
	<i>Total CCP Expenses</i>	<u>85,875</u>	<u>100,027</u>	<u>76,190</u>	<u>169,146</u>	<u>155,148</u>	<u>146,000</u>
01-431-7420	LEASE PURCHASE PAYMENTS	-	11,500	-	98,000	122,617	120,258
01-431-7423	PLAYGROUND SURFACING	-	-	-	-	-	-
01-431-7424	EQUIPMENT PURCHASE	-	41,750	343,111	60,000	96,720	30,000
01-431-7431	COMPUTER EQUIPMENT	-	-	2,447	-	-	2,500
	<i>Total Capital Outlay</i>	<u>-</u>	<u>53,250</u>	<u>345,558</u>	<u>158,000</u>	<u>219,337</u>	<u>152,758</u>
	<b>TOTAL PUBLIC WORKS DIVISION</b>	<b>785,577</b>	<b>901,284</b>	<b>1,311,785</b>	<b>1,265,706</b>	<b>1,248,664</b>	<b>1,257,529</b>
01-430-6260	GAS AND OIL	7,892	62,875	32,261	37,000	37,000	-
01-430-4308	HEAVY EQUIPMENT REPAIR	3,761	1,298	10,180	10,000	25,000	-
01-430-4333	SMALL ITEM REPAIRS	1,035	759	792	900	500	-
01-430-6110	SHUTTLE SERVICE	448,066	431,802	414,407	415,000	430,000	420,000
01-430-4332	EQUIPMENT & TOOLS	2,916	3,750	740	-	-	-
	<i>Total Operating Supplies</i>	<u>463,669</u>	<u>500,653</u>	<u>458,380</u>	<u>462,900</u>	<u>492,500</u>	<u>420,000</u>
01-430-7420	EXISTING LEASE PURCHASE PAYMENTS	26,830	-	-	-	-	-
	<i>Total Capital Outlay</i>	<u>26,830</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>TOTAL FLEET MAINT DIVISION</b>	<b>490,499</b>	<b>500,653</b>	<b>458,380</b>	<b>462,900</b>	<b>492,500</b>	<b>420,000</b>
	<b>PUBLIC WORKS TOTALS</b>	<b>1,276,076</b>	<b>1,401,937</b>	<b>1,770,165</b>	<b>1,728,606</b>	<b>1,741,164</b>	<b>1,677,529</b>

**2013 PROPOSED BUDGET  
PUBLIC RELATIONS**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-450-1100	SALARIES & WAGES	14,603	1,783	-	-	-	-
01-450-2200	FICA & MEDICARE	1,165	95	-	-	-	-
01-450-2210	SUTA	28	5	-	-	-	-
01-450-2600	WORKER'S COMPENSATION	365	317	(103)	-	-	-
	<i>Total Personnel Services</i>	16,162	2,200	(103)	-	-	-
01-450-3301	IT SERVICES & SUPPORT	2,213	2,562	6,302	3,000	3,730	-
01-450-3330	OTHER PROFESSIONAL SERVICES	-	6,675	-	-	-	-
01-450-3410	WEB SITE MAINTENANCE	1,090	-	300	1,200	5,780	-
	<i>Total Professional Services</i>	3,303	9,237	6,602	4,200	9,510	-
01-450-3413	MARKETING EXPENSES	1,145	750	750	1,500	1,500	1,500
01-450-4100	ELECTRICITY	287	320	-	-	-	-
01-450-4110	SEWER	-	-	-	250	-	-
01-450-4303	BUILDING MAINTENANCE	1,173	297	2,066	250	-	-
01-450-4304	ALARMS MONITORING	-	-	-	620	-	-
01-450-5100	POSTAGE	1,078	466	851	550	1,000	1,000
01-450-5200	LIABILITY INSURANCE	109	92	102	105	105	187
01-450-5300	TELEPHONE	2,228	2,269	1,249	1,330	525	-
01-450-5400	ADVERTISING	4,306	8,583	5,135	-	257	-
01-450-5405	CLASSIFIEDS	-	-	-	-	-	-
01-450-5410	HISTORIC TOURISM	-	-	-	-	-	-
01-450-5411	MADAM LOU BUNCH EVENT	1,572	550	1,500	-	-	1,500
01-450-5413	FREEDOM FEST EVENT	6,750	-	5,000	-	-	-
01-450-5414	SUMMER MUSIC FESTIVAL	-	-	-	-	-	-
01-450-5415	MISC EVENTS	5,563	14,868	11,722	-	3,000	5,000
01-450-5416	BUSINESS EVENTS/MARKETING	-	-	-	40,000	175,000	40,000
01-450-5418	VISITOR'S CENTER	(40)	-	-	-	-	-
01-450-6110	OFFICE SUPPLIES	115	51	40	685	250	-
01-450-6112	PHOTOCOPIER CHARGES	1,114	950	1,049	850	1,250	-
01-450-6114	SOFTWARE	345	150	30	185	185	-
01-450-3415	STAGE MAINTENANCE/SUPPLIES	-	-	-	1,500	3,238	1,500
01-450-3416	EVENT MATERIALS	100	-	-	-	-	-
	<i>Total Operating Expenses</i>	25,845	29,346	29,494	47,825	186,310	50,687
	<u>Capital Outlay:</u>						
01-450-7432	ELECTRICAL UPGRADE-MAIN ST	471	561	-	-	-	-
	<i>Total Capital Outlay</i>	471	561	-	-	-	-
	<b>PUBLIC RELATIONS DEPT TOTALS</b>	<b>45,781</b>	<b>41,344</b>	<b>35,993</b>	<b>52,025</b>	<b>195,820</b>	<b>50,687</b>

**2013 PROPOSED BUDGET  
VISITORS CENTER**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
01-451-1100	SALARIES & WAGES						
01-451-2200	FICA & MEDICARE						
01-451-2210	SUTA						
01-451-2600	WORKER'S COMPENSATION						
	<i>Total Personnel Services</i>						
01-451-4100	ELECTRICITY	<i>Moved to Historic Preservation Fund</i>					
01-451-4303	BUILDING MAINTENANCE						
01-451-4410	RENTAL EXPENSE						
01-451-5100	POSTAGE						
01-451-5200	LIABILITY INSURANCE						
01-451-5300	TELEPHONE						
01-451-5405	CLASSIFIEDS						
01-451-5611	CREDIT CARD PROCESSING FEES						
01-451-6110	OFFICE SUPPLIES & SMALL EQUIP						
01-451-6111	STATIONARY/FORMS						
01-451-6113	INVENTORY						
01-451-6114	SOFTWARE						
01-451-6115	STATE SALES TAX						
01-451-7431	COMPUTER EQUIPMENT						
01-451-7436	FURNITURE/FIXTURES						
01-451-6114	BH/CC VC & CONVENTION BUREAU						
	<i>Total Operating Expenses</i>	25,018	37,500	-	-	-	-
	<b>VISITORS CENTER TOTALS</b>	25,018	37,500	-	-	-	-

**2013 PROPOSED BUDGET**  
**HISTORIC PRESERVATION FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
02-334-1000	STATE GRANT REVENUES	433,160	420,756	430,187	400,000	410,000	400,000
02-361-0000	INTEREST ON INVESTMENT	505	244	222	250	290	250
02-390-1000	MISC INCOME	-	-	30,611	-	-	-
02-322-1000	GRANT BUILDING PERMIT FEES	-	-	-	1,500	1,500	-
02-341-3000	GRANT DESIGN REVIEW FEES	-	-	-	-	-	-
02-335-0000	DOLA GRANT-BOODLE MILL	-	126,033	-	-	-	-
02-347-8001	VISITORS CENTER REVENUE	8,973	7,788	6,655	5,000	5,900	5,000
02-390-2003	DEFERRED REVENUE RECOGNITION	-	-	693,363	-	-	-
02-396-0000	LAWSUIT/INSURANCE SETTLEMENT	-	-	14,906	-	-	-
	<b>TOTAL REVENUES</b>	<b>442,638</b>	<b>554,821</b>	<b>1,175,944</b>	<b>406,750</b>	<b>417,690</b>	<b>405,250</b>
02-456-1100	SALARIES & WAGES**	45,716	47,603	30,703	57,500	54,695	57,430
02-456-2100	HEALTH/DENTAL/VISION/LIFE/D&D	2,807	3,758	3,365	1,500	2,841	2,555
02-456-2200	FICA & MEDICARE	3,489	3,777	2,318	4,500	4,184	4,395
02-456-2210	SUTA	106	106	157	200	164	175
02-456-2300	401K	439	834	-	1,000	930	975
02-456-2600	WORKER'S COMPENSATION	991	1,101	1,037	1,969	1,860	1,405
	<b>Total Personnel Services</b>	<b>53,548</b>	<b>57,179</b>	<b>37,580</b>	<b>66,669</b>	<b>64,674</b>	<b>66,935</b>
02-456-3000	BUILDING INSPECTIONS/DESIGN REVIEW	452	-	200	1,500	2,132	1,500
02-456-3301	IT MAINTENANCE	-	-	-	3,000	-	4,000
02-456-3201	TRAINING SEMINARS	-	-	355	3,000	1,500	1,500
02-456-3202	EDUCATIONAL	1,123	-	-	-	-	-
02-456-3211	HPC COMMISSION STIPENDS	2,250	2,900	3,350	4,200	1,790	4,200
02-456-5700	DUES AND SUBSCRIPTIONS	-	-	-	100	100	100
02-456-6110	OFFICE SUPPLIES	102	15	179	500	250	1,000
02-456-6112	PHOTOCOPIER LEASE	-	-	-	850	850	1,222
02-456-5411	HISTORIC TOURISM	-	-	39,657	10,000	40,000	40,000
02-456-5412	CC OPERA EVENTS/MARKETING	-	-	-	25,000	25,000	25,000
02-456-5413	NON-PROFITS EVENTS/MARKETING	-	-	-	15,000	15,000	15,000
02-456-5414	BUSINESS EVENTS/MARKETING	-	-	-	10,000	12,430	10,000
02-451-4100	ELECTRICITY-VC	280	2,858	2,785	3,342	4,165	3,500
02-451-4110	SEWER	-	242	182	200	218	120
02-451-4303	BUILDING MAINTENANCE-VC	71	2,379	1,598	500	800	1,429
02-451-4410	RENTAL EXPENSE-VC	12,650	-	-	-	-	-
02-451-5100	POSTAGE-VC	-	-	13	550	550	662
02-451-5200	LIABILITY INSURANCE-VC	109	850	102	105	120	187
02-451-5300	TELEPHONE-VC	2,341	1,449	1,940	1,790	2,256	2,000
02-451-5405	CLASSIFIEDS	-	-	678	300	-	200
02-451-5611	CREDIT CARD PROCESSING FEES-VC	605	219	460	1,000	500	500
02-451-6110	OFFICE SUPPLIES	228	204	398	685	300	1,000
02-451-6113	INVENTORY-VC	4,337	2,863	2,936	5,000	4,000	5,000
02-451-6114	SOFTWARE-VC	345	849	52	185	100	100
02-451-6115	STATE SALES TAX-VC	213	248	187	250	175	145
02-451-7431	COMPUTER EQUIPMENT-VC	-	-	-	-	-	-
02-451-7436	FURNITURE/FIXTURES-VC	-	-	-	-	-	-
	<b>Total Operating Expenses</b>	<b>25,107</b>	<b>15,076</b>	<b>55,072</b>	<b>87,057</b>	<b>112,236</b>	<b>118,365</b>

**2013 PROPOSED BUDGET**  
**HISTORIC PRESERVATION FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
02-456-4304	CITY PROPERTY REHAB	-	-	24,771	65,000	554,773	65,000
02-456-4335	CEMETARY MAINTENANCE	440	-	-	15,000	15,000	-
02-456-4390	CITY ROCK WALL RESTORATION	-	6,800	-	-	-	75,000
02-456-7104	TRAVELING PANELS	-	-	-	-	-	-
02-456-7200	BOODLE MILL RESTORATION	13,379	310,037	259	-	-	-
02-456-7201	HISTORIC PROP. RENOVATION	172,532	3,700	-	65,000	65,000	-
02-456-7203	MAIN STREET STREETScape	769	87,704	362,026	-	-	-
02-456-7204	MACK BREWERY DESIGN & REST	48,760	39,715	2,851	-	-	-
02-456-7205	MASONIC STAIRS/DRAINAGE	-	-	-	-	-	-
02-456-7206	RENEWABLE ENERGY STUDY	-	-	-	-	-	-
02-456-7207	MONUMENT SIGN	-	-	-	-	-	20,000
02-456-8807	SIDEWALKS	-	1,098	-	-	7,000	20,000
02-456-8808	ROW IMPROVEMENTS/PROJECTS	-	-	-	7,500	4,000	-
<i>HISTORIC PRESERVATION GRANTS</i>							
02-456-8800	RESIDENTIAL PROPERTY	-	-	-	-	-	-
02-456-8802	NOT-FOR -PROFIT	-	-	-	-	-	-
02-456-8803	COMMERCIAL PROPERTY	-	-	-	-	-	-
02-456-8804	ROCK WALL GRANTS	-	-	-	-	-	-
02-456-8805	REHAB GRANTS	-	-	89,982	100,000	100,000	100,000
02-456-8806	BIG T LOT	-	213,680	3,813	-	-	-
	<i>Total Grants &amp; Projects</i>	235,880	662,734	483,702	252,500	745,773	215,000
	<b>TOTAL EXPENDITURES</b>	<b>314,534</b>	<b>734,989</b>	<b>576,354</b>	<b>406,226</b>	<b>922,683</b>	<b>400,300</b>
	<i>Net Change in Fund Balance</i>	128,104	(180,168)	599,590	524	(504,993)	4,950
	Beginning Fund Balance	451,949	580,053	399,885	243,497	999,475	508,743
	Previous Period Adjustment	-	-	-	-	-	-
	Ending GF Balance	580,053	399,885	999,475	244,021	494,482	513,693

**2013 PROPOSED BUDGET  
CAPITAL IMPROVEMENT FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
	<u>Revenues:</u>						
30-390-7102	RECOGNITION OF DEFERRED REV	-	-	-			
30-361-0000	INTEREST INCOME	65	25	(276)			
	<b>TOTAL REVENUE</b>	65	25	(276)			
NEW ACCT	HOLIDAY DECORATIONS	-	-	-			
NEW ACCT	MAINTENANCE FACILITY	-	-	-			
NEW ACCT	GUARDRAILS	-	-	-			
30-490-7300	CEMETERY IMPROVEMEMENTS	-	-	-			
	TRANSFER TO TABOR RESERVE	-	-	-			
	<b>TOTAL EXPENDITURES</b>	-	-	-			
	<i>Net Change in Fund Balance</i>	65	25	(276)			
	Beginning Fund Balance	66,592	66,657	66,957			
	Transfers In (Out) of Fund	-	-	(66,681)			
	Previous Period Asjument	-	-	-			
	Ending GF Balance	66,657	66,682	-			

FUND CLOSED OUT IN 2011

FUND CLOSED OUT IN 2011

FUND CLOSED OUT IN 2011

**2013 PROPOSED BUDGET  
TABOR RESERVE FUND**

ACCOUNT	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<i>Revenues:</i>						
TRANSFER FROM GENERAL FUND	-	-	-	-	-	-
TRANSFER FROM HP FUND	-	-	-	-	-	-
TRANSFER FROM TAXPAYER RELIEF	-	-	-	-	-	-
TRANSFER FROM DEBT SERVICE	-	-	-	-	-	-
TRANSFER FROM CAPITAL IMPR.	-	-	-	-	-	-
TRANSFER FROM WATER	-	-	-	-	-	-
TRANSFER FROM CONSER. TRUST	-	-	-	-	-	-
INTEREST INCOME	198	76	118	120	120	120
TRANSFER FROM PUBLIC PROP TRUST	-	-	-	-	-	-
<i>Total Transfers In &amp; Revenue</i>	<u>198</u>	<u>76</u>	<u>118</u>	<u>120</u>	<u>120</u>	<u>120</u>
<i>Transfers:</i>						
TRANSFER TO GENERAL FUND	-	-	-	-	-	-
TRANSFER TO HP FUND	-	-	-	-	-	-
TRANSFER TO TAXPAYER RELIEF	-	-	-	-	-	-
TRANSFER TO DEBT SERVICE	-	-	-	-	-	-
TRANSFER TO CAPITAL IMPR.	-	-	-	-	-	-
TRANSFER TO WATER	-	-	-	-	-	-
<i>Total Transfers Out</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<i>Net Change in Fund Balance</i>	<b>198</b>	<b>76</b>	<b>118</b>	<b>120</b>	<b>120</b>	<b>120</b>
Beginning Fund Balance	203,856	204,054	204,130	204,374	204,248	204,368
Previous Period Adjustment	-	-	-	-	-	-
<b>Ending GF Balance</b>	<b>204,054</b>	<b>204,130</b>	<b>204,248</b>	<b>204,494</b>	<b>204,368</b>	<b>204,488</b>

**2013 PROPOSED BUDGET  
DEBT SERVICE FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<i>Revenues:</i>							
40-311-0000	SPECIFIC OWNERSHIP TAX	18,296	13,774	14,156	15,600	9,812	13,000
40-311-0001	DELINQUENT TAX/INTEREST	2,294	1,251	47,624	400	1,685	1,600
40-311-0002	MISCELLANEOUS TAX	-	-	-	-	-	-
40-311-1000	PROPERTY TAXES	347,815	288,192	321,663	313,500	313,500	300,566
40-318-3001	DEVICE FEES REVENUES	254,403	258,289	288,200	301,897	317,635	326,313
40-318-3002	TOLLGATE DEVICE FEES	88,232	84,589	77,550	85,290	81,065	84,300
40-361-0000	INTEREST EARNED ON INVESTMENTS	4	1	144	100	300	300
	<b>TOTAL REVENUE</b>	<b>711,045</b>	<b>646,096</b>	<b>749,337</b>	<b>716,787</b>	<b>723,997</b>	<b>726,079</b>
<i>Expenses:</i>							
40-471-8202	GO WATER REFUNDING SERIES 2006-PRIN	800,000	-	-	-	-	-
40-471-8203	EXCISE TAX REFUNDING SERIES 2006-PRIN	320,000	-	-	-	-	-
40-471-8204	GO WATER REFUNDING 2010 PRINCIPAL	-	-	425,000	420,000	420,000	680,000
40-471-8204	EXCISE TAX REFUNDING 2010 PRINCIPAL	-	-	210,000	215,000	215,000	225,000
40-472-8205	GO WATER REFUNDING SERIES 2006-INT	100,088	33,044	-	-	-	-
40-472-8203	EXCISE TAX REFUNDING SERIES 200-INT	54,050	20,025	-	-	-	-
40-472-8204	GO WATER REFUNDING 2010 INTEREST	-	4,429	35,550	35,562	35,562	21,450
40-472-8205	EXCISE TAX REFUNDING 2010 INTEREST	-	2,089	11,394	15,963	15,963	8,437
40-472-8204	CCP LIGHTING & FENCE LOAN	133,533	133,533	-	-	-	-
40-472-8206	CCNB SHORT TERM LOAN INTEREST	-	-	5,223	3,350	4,500	-
40-475-1000	BOUND COUNSEL/DISCLOSURE	-	55,260	-	-	-	-
40-475-3100	TRUSTEE FEES & SERVICES	301	2,085	1,200	4,000	4,000	4,000
40-475-3101	TREASURERS FEES	7,002	5,789	7,386	7,000	10,494	7,500
40-476-1000	ISSUANCE COSTS	-	-	-	-	-	-
40-493-0000	BOND DISCOUNT	-	21,750	-	-	-	-
40-493-0001	PAYMENT TO REFUNDING AGENTS	-	-	24,449	-	-	-
	<b>TOTAL BOND COST</b>	<b>1,414,974</b>	<b>278,004</b>	<b>720,202</b>	<b>700,875</b>	<b>705,519</b>	<b>946,387</b>
	<i>Beginning Fund Balance</i>	(1,229,715)	(1,229,715)	-	-	29,135	66,502
	<i>Revenues</i>	711,045	646,096	749,337	716,787	723,997	726,079
	<i>Expenditures</i>	1,414,974	278,004	720,202	700,875	705,519	946,387
	<i>Transfers In</i>	703,929	2,487,068			17,387	153,806
	<i>Transfers (Out)</i>		(2,855,160)				
	<i>Prior Period Adjustment</i>		1,229,715				
	<b>Ending Fund Balance</b>	<b>(1,229,715)</b>	<b>-</b>	<b>29,135</b>	<b>15,912</b>	<b>65,000</b>	<b>-</b>

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**2013 PROPOSED BUDGET  
CONSERVATION TRUST FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<i>Revenues</i>							
73-335-0001	Lottery Income	5,194	5,120	5,785	5,000	5,500	5,000
73-361-0000	Interests on Deposits	29	10	21	10	20	20
	<b>Total Revenues</b>	<b>5,223</b>	<b>5,130</b>	<b>5,806</b>	<b>5,010</b>	<b>5,520</b>	<b>5,020</b>
<i>Expenses:</i>							
73-431-7422	RESERVOIR TRAIL SYSTEM PH. I	-	-	-	-	-	-
73-342-7423	SUMMER FLOWERS	8,615	-	-	-	-	-
73-342-7425	PARK MAINTENANCE	-	-	-	-	-	-
73-342-7426	STREETSCAPE BENCHES	-	-	-	-	-	-
	<b>Total Expenditures</b>	<b>8,615</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<i>Other Financing Sources (UseS)</i>	-	2,812	-	-	-	-
	<i>Net Change in Fund Balance</i>	<b>(3,393)</b>	<b>7,942</b>	<b>5,806</b>	<b>5,010</b>	<b>5,520</b>	<b>5,020</b>
	Beginning Fund Balance	28,455	25,063	33,005	13,015	38,811	44,331
	Previous Period Adjustment	-	-	-	-	-	-
	<b>Ending GF Balance</b>	<b>25,063</b>	<b>33,005</b>	<b>38,811</b>	<b>18,025</b>	<b>44,331</b>	<b>49,351</b>

**2013 PROPOSED BUDGET**  
**IMPACT FEES FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<i>Revenues</i>							
74-342-0001	Transportation Impact fees	782	-	-	-	-	-
74-342-0002	Public Works Impact Fees	4,478	-	(2,980)	-	-	-
74-342-0003	Fire Protection Impact Fees	6,192	-	-	-	-	-
74-342-0004	Police Impact Fees	3,889	-	-	-	-	-
74-342-0005	Impact Fees Income	-	-	15,644	-	-	-
74-361-0000	Interests on Deposits	63	31	-	-	-	-
	<i>Total Revenues</i>	<u>15,405</u>	<u>31</u>	<u>12,664</u>	-	-	-
<i>Expenses</i>							
74-390-0001	Street Paving	-	-	-	-	-	-
74-421-0004	Police Expenses	-	-	-	-	-	-
74-422-0003	Fire Protection Expenses	-	-	-	-	-	-
74-430-0001	Transportation Expenses	-	-	-	-	-	-
74-431-0002	Public Works Expenses	-	-	-	-	-	-
	<i>Total Expenditures</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Other Financing Sources (Uses)</i>	(6,707)	-	-	-	-	-
	<i>Net Change in Fund Balance</i>	8,698	31	12,664	-	-	-
	Beginning Fund Balance	(165,474)	(156,776)	(156,745)	(151,329)	(144,081)	(144,081)
	Previous Period Adjustment	-	-	-	-	-	-
	<b>Ending GF Balance</b>	<b>(156,776)</b>	<b>(156,745)</b>	<b>(144,081)</b>	<b>(151,329)</b>	<b>(144,081)</b>	<b>(144,081)</b>

**2013 PROPOSED BUDGET  
PUBLIC PROPERTY DEVELOPMENT  
TRUST FUND**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<i>Revenues</i>							
75-342-0000	RV PARK SALE	-	-	-	-	-	-
75-361-0000	INTEREST ON DEPOSITS	195	1,037	737	200	746	750
75-342-0001	CITY PROPERTY SALE	-	722,642	-	-	-	-
	<b>Total Revenues</b>	<u>195</u>	<u>723,679</u>	<u>737</u>	<u>200</u>	<u>746</u>	<u>750</u>
75-431-6505	MAIN STREET STREETSCAPE	-	-	700,000	-	-	-
75-431-6506	BIG T LOT IMPROVEMENTS	-	-	-	-	-	-
	<b>Total Public Projects Expenses</b>	<u>-</u>	<u>-</u>	<u>700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>Total Expenditures</b>	<u>-</u>	<u>-</u>	<u>700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<i>Other Financing Sources (Uses)</i>	-	-	-	-	-	-
	<b>Net Change in Fund Balance</b>	195	723,679	(699,263)	200	746	750
	<b>Beginning Fund Balance</b>	201,317	201,512	925,191	225,991	225,928	226,674
	<b>Previous Period Adjustment</b>	-	-	-	-	-	-
	<b>Ending GF Balance</b>	201,512	925,191	225,928	226,191	226,674	227,424

**2013 PROPOSED BUDGET**  
**WATER REVENUE**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
50-340-0001	HYDRANT REVENUE	9,270	8,969	9,568	11,482	10,328	10,000
50-340-0002	WATER SALES RESIDENTIAL	202,274	203,151	269,942	304,730	345,910	424,514
50-340-0003	WATER SALES COMMERCIAL	102,373	100,824	105,775	126,930	137,650	303,528
50-340-0005	TURN ON/OFF FEES	-	-	209	200	200	500
50-340-0006	TAP FEES	85,640	-	85,640	-	-	-
50-340-0007	LATE FEES	-	-	-	1,000	500	3,600
50-340-0008	COMMERCIAL METER PAYBACK	-	-	-	25,300	-	42,721
50-340-0009	RESIDENTIAL METER PAYBACK	-	-	-	-	-	43,443
50-361-0000	INTEREST ON DEPOSITS	-	-	-	-	-	-
50-361-1000	INTEREST ON WATER BILLS	142	41	210	100	-	720
50-390-0000	MISC REVENUE*	-	20,382	225	500	-	-
	<b>TOTAL REVENUES</b>	<b>399,698</b>	<b>333,367</b>	<b>471,569</b>	<b>470,242</b>	<b>494,588</b>	<b>829,026</b>

**2013 PROPOSED BUDGET**  
**WATER DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
50-433-1100	SALARIES & WAGES	71,626	48,496	97,475	103,600	142,645	173,933
50-433-1300	OVERTIME	636	415	2,813	2,000	1,000	3,000
50-433-2100	HEALTH/DENTAL/VISION/LIFE/D&D	20,397	5,668	8,523	11,600	20,292	33,705
50-433-2200	FICA & MEDICARE	6,483	3,894	7,853	7,925	10,867	13,306
50-433-2210	SUTA	144	139	108	300	362	522
50-433-2300	401K	923	1,163	3,662	4,150	4,725	6,957
50-433-2400	TRAINING	1,134	242	2,551	3,000	3,000	3,500
50-433-2600	WORKER'S COMPENSATION	1,863	1,923	32	3,966	6,930	4,256
	<i>Total Personnel Services</i>	<u>103,206</u>	<u>61,940</u>	<u>123,017</u>	<u>136,541</u>	<u>189,821</u>	<u>239,179</u>
50-433-3300	RAMEY-PROFESSIONAL SERVICES	-	82,846	-	-	-	-
50-433-3301	IT MAINTENANCE	-	-	-	3,000	6,568	4,000
50-433-3330	GENERAL LEGAL COUNSEL/LITIGATION	1,174	20,334	11,683	7,500	34,030	120,000
50-433-3331	TEMP SUPPLY PLAN	2,858	1,361	563	-	2,160	-
50-433-3334	FOREST SERVICE ROW	11,556	8,712	6,109	2,000	2,000	-
50-433-3335	AUGMENTATION CASE	-	56	-	-	-	-
50-433-3342	AGRICULTURAL DITCH	70	70	92	-	100	-
50-433-3343	CO WATER BOARD	180	214	-	-	-	-
50-433-3348	STATEMENT OF OPP	844	540	-	-	-	-
50-433-3349	JAMES PEAK	113	4,372	-	-	-	-
50-433-3353	WATER RIGHTS ACQ.	4	203	79	-	-	-
50-433-3356	FREI WATER CONTRACT	4,595	225	1,103	7,000	7,000	-
50-433-3391	MISC. GENERAL CONSULTING	18,387	19,633	2,991	8,000	30,000	10,000
50-433-3392	GILPIN SCHOOLS/FREI/CNTY LEASES	8,816	820	(113)	2,500	1,500	-
50-433-3393	FALL RIVER FACILITIES DESIGN	473	-	-	-	-	-
50-433-3394	TRIAL & PREP CWCB	-	-	-	-	-	-
50-433-3395	WETLANDS MITIGATION	-	5,013	563	-	500	-
50-433-3398	NEW WATER LEASES	-	-	-	4,000	6,000	-
50-433-3399	AQUAPURA AUG PLAN	180	-	-	-	-	-
50-433-3400	AQUAPURA SURFACE RIGHTS	56	-	360	-	-	-
50-433-3432	WATER ACCOUNTING/ADMIN.	25,645	22,960	19,490	30,500	30,500	30,000
50-433-3433	COMP. MODELING/ENGINEERING	-	-	-	2,000	2,000	-
50-433-3435	OPPOSITION TO WATER RIGHTS	3,255	14,528	10,478	18,000	15,000	-
50-433-3495	DILIGENCE APPLICATIONS	-	-	605	8,000	8,000	-
50-433-3496	BH TRIAL & PREP	-	-	-	30,000	25,000	-
50-433-3497	BH WATER PROJECT FEDERAL REV	-	-	-	10,000	7,500	-
50-433-3398	RAW WATER ASSESSMENT	-	-	-	15,000	15,000	-
50-433-3399	DISTRIBUTION ASSESSMENT	-	-	-	70,000	70,000	-
	<i>Total Professional Services</i>	<u>78,205</u>	<u>181,887</u>	<u>54,003</u>	<u>217,500</u>	<u>262,858</u>	<u>164,000</u>
50-433-4100	ELECTRICITY	31,281	43,681	30,893	43,900	34,370	35,000
50-433-4250	CHEMICAL TESTING	9,485	3,379	8,790	6,300	10,425	12,000
50-433-4303	BUILDING MAINTENANCE	174	367	2,093	1,000	1,000	5,000
50-433-4309	VEHICLE MAINTENANCE	-	8	2,727	5,000	5,000	5,000
50-433-4350	SPRING LINE COLLECTION	-	-	2,892	-	-	-
50-433-4351	PUMP STATION	563	14	14,834	15,000	10,000	15,000
50-433-4352	TOOLS	56	6,565	2,878	2,000	1,500	3,000
50-433-4353	PLANT	10,523	6,052	11,828	15,000	15,000	15,000

2013 PROPOSED BUDGET

WATER DEPARTMENT

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 REVISED	2012 PROPOSED	2012 REVISED	2013 PROPOSED
50-433-4354	DISTRIBUTION	64,607	26,392	12,856	30,000	30,000	30,000
50-433-4355	RESERVOIR MAINTENANCE	-	-	-	3,000	3,000	3,000
50-433-4356	METER MAINTENANCE	-	-	-	3,000	3,150	3,000
50-433-4357	FIRE HYDRANT REPAIR & MAINT	-	-	-	1,000	2,115	10,000
50-433-4401	DITCH FEES	13,790	22,422	23,382	22,500	22,500	23,000
50-433-4501	CO PUBLIC WATER SYSTEM	-	-	-	300	300	300
50-433-5100	POSTAGE	18	-	82	550	150	662
50-433-5200	LIABILITY INSURANCE	11,958	10,099	11,105	11,489	17,440	17,128
50-433-5300	TELEPHONE	2,032	3,766	2,744	2,800	2,228	2,000
50-433-5301	CELL PHONE	699	50	772	1,000	1,579	1,500
50-433-5410	CLASSIFIEDS	595	550	240	550	550	500
50-433-5611	CREDIT CARD PROCESSING FEES	290	214	560	750	652	750
50-433-5700	SUBSCRIPTIONS & MEMBERSHIPS	3,715	3,560	3,725	2,000	1,500	1,500
50-433-5701	LICENSING & MAINTENANCE	-	-	-	4,500	4,500	4,500
50-433-5800	TRAVEL	-	-	17	-	12	-
50-433-6000	MISCELLANEOUS	509	-	212	-	-	-
50-433-6110	OFFICE SUPPLIES	250	7,884	339	685	685	1,000
50-433-6111	STATIONARY/FORMS	-	-	102	100	100	500
50-433-6112	PHOTOCOPIER CHARGES	1,114	950	1,007	850	1,250	1,222
50-433-6113	SMALL EQUIPMENT	36	-	-	3,000	3,000	3,000
50-433-6114	SOFTWARE/INTERNET	9,439	4,547	5,891	600	3,000	3,000
50-433-6115	UNIFORMS	-	-	223	700	750	1,000
50-433-6260	FUEL	2,089	-	9,108	1,000	1,000	3,000
50-433-6270	CHEMICALS	5,933	15,130	10,090	10,000	10,000	12,000
50-433-8900	BAD DEBTS	54	35	144	100	100	100
50-433-7420	BULK WATER FILL STATION	1,291	830	369	1,200	1,200	1,200
50-433-7421	CAPITAL REPAIRS/IMPROVEMENTS	-	-	-	60,000	60,000	40,000
50-433-7422	CHASE GULCH DAMN CIP	-	-	-	-	-	25,000
50-433-7431	COMPUTERS & SOFTWARE	-	-	-	13,750	8,000	8,000
50-433-7421	BACKWASH/SANITARY PIPELINE	-	-	-	30,000	30,000	-
50-433-7422	RESIDENTIAL METERS/INSTALLATION	-	-	42,795	30,000	45,000	-
50-433-7423	COMMERCIAL METERS/INSTALLATION	-	2,056	41,300	-	1,421	-
50-433-7424	RADIO READ SOFTWARE & DEVICE	-	-	-	-	-	-
50-433-7425	SPECIAL PROJECTS	-	-	-	-	-	-
50-433-7426	VEHICLE PURCHASE	-	-	-	-	-	46,000
<i>Total Operating Expenses</i>		<u>170,500</u>	<u>158,551</u>	<u>243,998</u>	<u>323,624</u>	<u>332,477</u>	<u>332,862</u>
TOTAL EXPENSES		351,910	402,378	421,018	677,665	785,156	736,041
OPERATING INCOME (LOSS)		47,788	(69,011)	50,551	(207,423)	(290,568)	92,985

**2013 PROPOSED BUDGET  
WATER DEPARTMENT**

ACCOUNT	ACCOUNT DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ADOPTED	2012 REVISED	2013 PROPOSED
<b>Non-Operating Revenues (Expenses)</b>							
	Loan Principal-1981 USDA Loan	(18,000)	-	-	-	-	-
	Loan Interest-1981 USDA Loan	(15,775)	(5,892)	-	-	-	-
	Proceeds of Capital Lease	-	-	-	-	-	-
	Lease Principal	(19,574)	-	-	-	-	-
	Transfer from Debt Service Fund	-	289,000	-	-	-	-
	Loan from General Fund-Advanced (Repaid)	(316,208)	-	-	-	-	-
	<b>Total Non-Operating Revenues (Expenses)</b>	<b>(369,557)</b>	<b>283,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Contributed Capital</b>	<b>637,190</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>315,421</b>	<b>214,097</b>	<b>50,551</b>	<b>(207,423)</b>	<b>(290,568)</b>	<b>92,985</b>
<b>Reconciliation to GAAP Basis:</b>							
	Principal Payments	37,574	-	-	-	-	-
	Proceeds of capital leases	-	-	-	-	-	-
	Depreciation	(329,600)	(306,200)	(325,307)	(340,000)	(350,000)	(350,000)
	Loan Repayment-General Fund	316,208	-	-	-	-	-
	<b>Net Income (Loss) GAAP Basis</b>	<b>339,603</b>	<b>(92,103)</b>	<b>(274,756)</b>	<b>(547,423)</b>	<b>(640,568)</b>	<b>(257,015)</b>





# AGENDA ITEM # 11

## CITY COUNCIL COMMUNICATION FORM

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**TO:** Mayor Engels and Members of City Council  
**FROM:** Marcus McAskin, Assistant City Attorney  
**DATE:** October 2, 2012  
**ITEM:** Ordinance 12-11

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ORDINANCE  
 MOTION  
 INFORMATION

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- I. **REQUEST OR ISSUE:** The City Council is being asked to consider Ordinance No. 12-11 on first reading. The purpose of the Ordinance is to adopt the 2010 Model Traffic Code.

The Central City Municipal Court (the "Court") and the Police Department ("CCPD") have requested that the City adopt the 2010 Model Traffic Code.

- II. **RECOMMENDED ACTION / NEXT STEP:** Approve Ordinance 12-11 on first reading with any amendments as proposed by City Council and schedule for second reading and public hearing.

A public hearing on the adoption of the 2010 Model Traffic Code will be required after introduction of the Ordinance on first reading, but before adoption on second reading. Specific forms of public notice are required. City Staff will coordinate the notice and hearing requirements to comply with State law.

Currently, the public hearing has been scheduled for Tuesday, November 6, 2012.

- III. **FISCAL IMPACTS:** The proposed adoption of the 2010 Model Traffic Code is expected to have no substantive fiscal impact.

**IV. BACKGROUND INFORMATION:**

The City Council has authority to adopt by reference published compilations of regulations adopted by other political subdivisions of the State pursuant to Part 2, Article 16 of Title 31, Colorado Revised Statutes.

The Model Traffic Code was developed to make available a specimen set of motor vehicle and traffic regulations that track State law. The Model Traffic Code for Colorado was originally adopted by the Colorado Department of Transportation in 1952, and was subsequently revised in 1962, 1966, 1970, 1973, 1974, 1977, 1995, 2003, 2009, and 2010. The City adopted the 2003 Model Traffic Code in 2005 (by Ordinance 05-11).

Many jurisdictions determined not to adopt the 2009 edition due to identified errors. The 2010 edition of the Model Traffic Code corrected most of the errors contained in the 2009 edition and has been adopted by the Colorado Transportation Commission and many jurisdictions throughout the State. The 2010 edition of the Model Traffic Code reflects changes to the traffic laws by the Colorado General Assembly since the 2003 edition.

To meet the City's specific needs, it will be necessary to make several deletions, additions, and modifications to the 2010 Model Traffic Code through the proposed Ordinance (Ordinance 12-11). Modifications to the 2010 Model Traffic Code include the following:

- Section 236 of the Model Traffic Code was amended to reflect the current version of C.R.S. § 42-4-236, which includes changes that were made during the 2011 legislative session.
- Section 1701 of the Model Traffic Code, which classifies and sets penalties for traffic offenses, will not be adopted because the City (through the Court) separately establishes its own fines and penalties.
- As set forth in the proposed Ordinance, the Court is vested with authority to amend the Fine Schedule. Further, the City Council may, from time to time, amend the Fine Schedule by resolution duly adopted.
- Section 1702 of the Model Traffic Code, which establishes traffic offenses for counties, will not be adopted because it is irrelevant to the City.
- Sections 1705 and 1707 of the Model Traffic Code (establishing the summons and other court procedures) have been reinserted.

Ordinance 12-11 has been reviewed by the administrator of the Court as well as representatives from the CCPD.

**V. LEGAL ISSUES:** The City is authorized to enact Ordinance No. 12-11 pursuant to its home rule authority. Further, the City is authorized to adopt the 2010 Model Traffic Code pursuant to Part 2, Article 16 of Title 31, C.R.S.

**VI. CONFLICTS OR ENVIRONMENTAL ISSUES:** N/A

**VII. SUMMARY AND ALTERNATIVES:** City Council has the following options:

- (1) Approve Ordinance 12-11 on first reading, as may or may not be amended, and schedule for second reading and public hearing;
- (2) Direct staff to make revisions to the Ordinance and schedule consideration of the Ordinance on a future City Council agenda for first reading; or
- (3) Reject or deny the Ordinance.

As set forth above, the public hearing on Ordinance 12-11 has been scheduled for November 6, 2012.



**CITY OF CENTRAL, COLORADO  
ORDINANCE 12-10**

**AN ORDINANCE OF THE CITY OF CENTRAL, COLORADO,  
AMENDING SECTION 2-2 OF THE MUNICIPAL CODE CONCERNING  
THE DEADLINE FOR FILING WRITE-IN CANDIDATE AFFIDAVITS  
AND CANCELLING ELECTIONS**

**WHEREAS**, Section 2-2 of the Municipal Code provides that no write-in vote for any City elected office shall be counted unless an affidavit of intent is filed with the City Clerk by the person whose name is being written in prior to twenty days before the date of an election; and

**WHEREAS**, Section 2-1 of the Municipal Code provides that municipal elections are conducted pursuant to either the Municipal Election Code or, when held as a coordinated election, by the Uniform Election Code; and

**WHEREAS**, the deadline for filing write-in candidate affidavits of intent in elections held as coordinated elections is earlier than the deadline applicable to elections held pursuant to the Municipal Election Code; and

**WHEREAS**, the City Council wishes to amend Section 2-2 of the Municipal Code to provide that the deadline for filing affidavits of intent differs depending on whether the Municipal Election Code or the Uniform Election Code is governing the election; and

**WHEREAS**, the City Council also wishes to amend Section 2-2 of the Municipal Code to provide that elections may be cancelled when there are no more candidates for office by the close of business on the date that is the deadline for filing write in candidate affidavits of intent than there are open offices.

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CENTRAL, COLORADO THAT:**

**Section 1.** Section 2-2 of Article I of Chapter 2, formerly entitled "Write-in candidate affidavit required" is hereby amended to read as follows in its entirety:

**Sec. 2-2. Write –in candidate affidavit required and cancellation of elections.**

(a) For those elections held pursuant to the Municipal Election Code of 1965, as amended, no write-in vote for any City elected office shall be counted unless an affidavit of intent has filed with the City Clerk by the person whose name is being written in prior to twenty (20) days before the date of election indicating that such person desires the office and is qualified to assume the duties of that office if elected.

(b) For those elections held pursuant to the Uniform Election Code of 1992, as amended, no write-in vote for any City elected office shall be counted unless an affidavit of intent has filed with the City Clerk by the person whose name is being written in prior to the

deadline set forth in the Uniform Election Code of 1992 indicating that such person desires the office and is qualified to assume the duties of that office if elected.

(c) For all City elections, the election may be cancelled if the matter before the voters is the election of persons to office and if at the close of business on the day before the election which is the day by which affidavits of intent must be filed there are not more candidates than offices to be filled at such election, including candidates filing affidavits of intent, the clerk, if instructed by resolution of the governing body either before or after such date, shall cancel the election and declare the candidates elected and, upon such declaration, the candidates shall be deemed elected. Notice of such cancellation shall be published, if possible, in order to inform the electors of the municipality, and notice of such cancellation shall be posted at each polling place within the City and in not less than one other public place.

**Section 2. Codification Amendments.** The codifier of Central City's Municipal Code is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Central City Municipal Code.

**Section 3. Severability.** Should any one or more sections or provisions of this Ordinance be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance, the intention being that the various sections and provisions are severable.

**Section 4. Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

**Section 5. Effective Date.** This Ordinance shall become effective immediately following publication, public hearing and the approval of City Council following second reading in accordance with Sections 5.9 and 5.10 of the City Charter.

**INTRODUCED AND READ** by title only on first reading at the regular meeting of the City Council of the City of Central on the 18<sup>th</sup> day of September, 2012, at Central City, Colorado.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

Approved as to form:

\_\_\_\_\_  
Linda C. Michow, City Attorney

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**PASSED AND ADOPTED** on second reading, at the regular meeting of the City Council of the City of Central on the 2<sup>nd</sup> day of October, 2012.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**POSTED IN FULL AND PUBLISHED BY TITLE AND SUMMARY** in the Weekly Register Call newspaper on September 20, 2012.

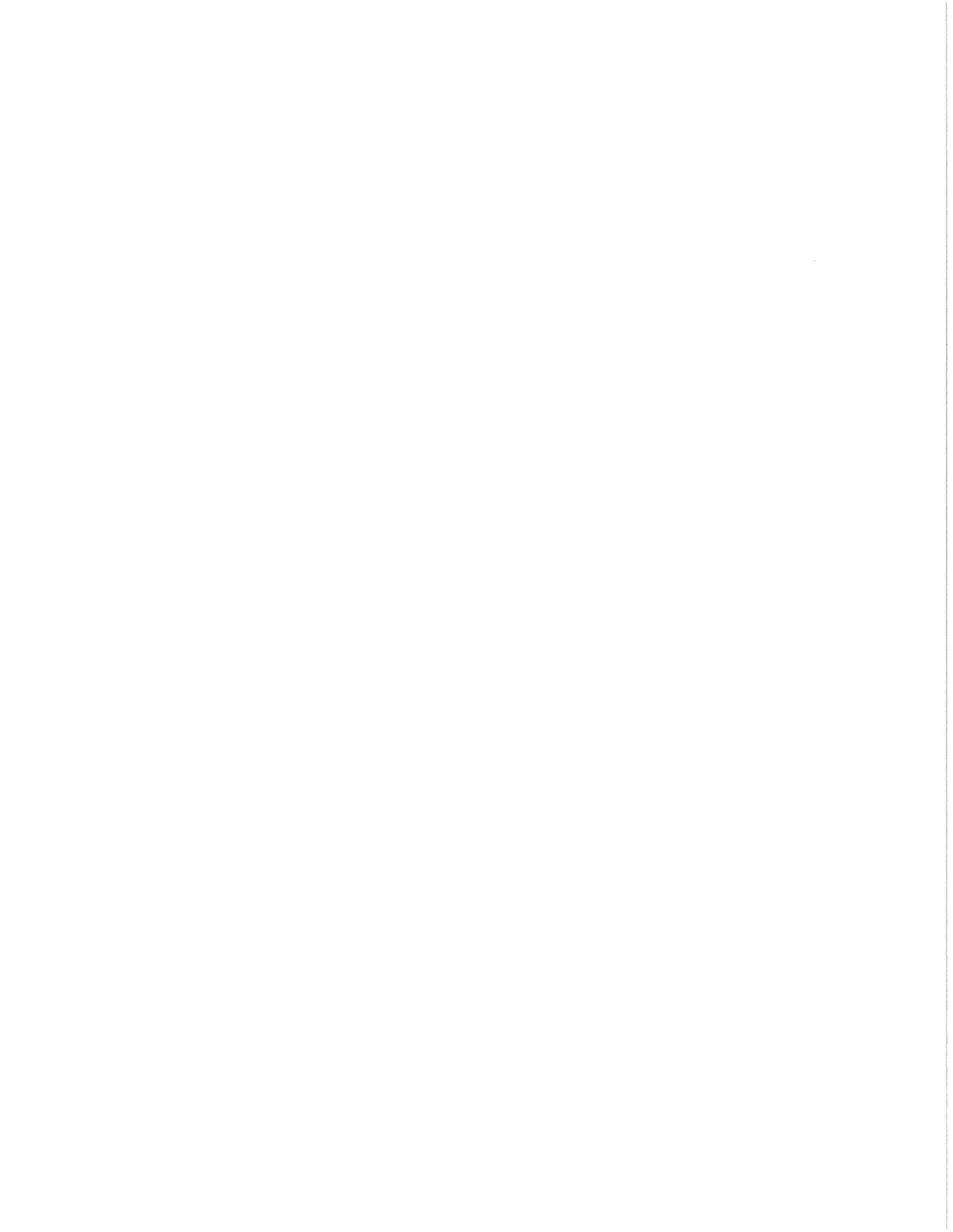
**POSTED AND PUBLISHED BY TITLE [AND SUMMARY IF AMENDED ON SECOND READING]** in the Weekly Register Call newspaper on October 4, 2012.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

ATTEST:

\_\_\_\_\_  
Reba Bechtel City Clerk



**CITY OF CENTRAL, COLORADO  
ORDINANCE 12-11**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
CENTRAL, COLORADO REGULATING VEHICLES AND TRAFFIC; AMENDING  
CERTAIN PROVISIONS OF ARTICLE I OF CHAPTER 8 OF THE MUNICIPAL CODE  
CONCERNING THE MODEL TRAFFIC CODE; ADOPTING THE REVISED 2010  
MODEL TRAFFIC CODE FOR COLORADO BY REFERENCE WITH  
AMENDMENTS; SETTING FORTH IN FULL THE PENALTY CLAUSE; AND  
SETTING FORTH DETAILS IN RELATION THERETO**

**WHEREAS**, by Ordinance No. 05-11, the City of Central adopted by reference the 2003 edition of the Model Traffic Code for Colorado, as promulgated by the Colorado Department of Transportation (the "2003 Model Traffic Code"); and

**WHEREAS**, in order to protect and preserve the health, safety and welfare of its residents, the City Council wishes to adopt by reference the 2010 edition of the Model Traffic Code for Colorado, as promulgated by the Colorado Department of Transportation (the "2010 Model Traffic Code"); and

**WHEREAS**, the City of Central has twice published notice of a public hearing as required by C.R.S. § 31-16-203, and such notice contained the information required by C.R.S. § 31-16-203; and

**WHEREAS**, in accordance with C.R.S. § 31-16-206, at least three (3) copies of the 2010 Model Traffic Code are on file in the office of the City Clerk and have been made available for public inspection at least fifteen (15) days prior to the public hearing for adoption of this ordinance; and

**WHEREAS**, the penalty clause is set forth in full herein and shall be published along with this adopting Ordinance in full upon adoption; and

**WHEREAS**, the City Council has determined that it is in the best interest of the citizens of the City to adopt by reference the 2010 Model Traffic Code, as set forth herein below; and

**WHEREAS**, the City finds that the adoption of this Ordinance is a proper exercise of the City's police power and that it is in the best interest of the public health, safety, and welfare of the citizens of the City to regulate the use of the public rights-of-way and public property and to prescribe the penalties for violations thereof.

**BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF CENTRAL,  
COLORADO THAT:**

**Section 1.** Article I of Chapter 8, currently titled “Model Traffic Code” is hereby repealed and replaced to read in its entirety as follows:

## CHAPTER 8

### Vehicles and Traffic

#### Article I Model Traffic Code

Sec. 8-1	Adoption
Sec. 8-2	Application
Sec. 8-3	Definitions
Sec. 8-4	Deletions, Additions or Modifications
Sec. 8-5	Citation to State Statutes
Sec. 8-6	Violation and Penalties
Sec. 8-7	Interpretation
Sec. 8-8	Certification

#### **Sec. 8-1. Adoption.**

Pursuant to Parts 1 and 2 of Article 16 of Title 31, C.R.S., as amended, there is hereby adopted by reference the Revised 2010 Model Traffic Code for Colorado (“Model Traffic Code”) as promulgated and published as such by the Colorado Department of Transportation, Safety and Traffic Engineering Branch, 4201 E. Arkansas Avenue, EP 700, Denver, Colorado 80222. The subject matter of the adopted Model Traffic Code relates primarily to comprehensive traffic control regulations of the City. The purpose of this Ordinance and those portions of the Model Traffic Code adopted herein is to provide a system of traffic control regulation consistent with State law and generally conforming to similar regulations throughout the State of Colorado and the nation. Copies of the Model Traffic Code adopted herein are on file in the office of the Clerk of the City of Central, and may be inspected during regular business hours.

#### **Sec. 8-2. Application**

This Article shall apply to every street, alley, sidewalk area, driveway, park, and to every other public way or public place or public parking area, either within or without the corporate limits of the City, the use of which the City has jurisdiction and authority to regulate. This Article shall in no way limit application and enforcement of any statutes of the State of Colorado but shall be in addition thereto. The provisions of Sections 1401, 1402, and 1413 of the adopted Model Traffic Code, respectively, concerning reckless driving, careless driving and eluding a police officer shall apply not only to public places and ways but also throughout the City.

#### **Sec. 8-3. Definitions.**

As used in this Article, unless the context clearly indicates otherwise, the words defined below shall have the respective meanings set forth for them:

*City* means City of Central, Colorado.

*Law Enforcement Officers* shall mean law enforcement personnel of the City including City Police Department personnel and any entity with whom the City may contract with to provide law enforcement services from time to time.

*Official Traffic Control Device* means any sign, signal, marking and/or device, placed or displayed by authority of a public body or official having jurisdiction, for the purpose of regulating, warning, or guiding traffic.

*Owner* means a person who holds the legal title of a vehicle, or, if a vehicle is the subject of an agreement for the conditional sale or lease thereof with the right of purchase upon performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or lessee or if a mortgagor of a vehicle is entitled to possession, then such conditional vendee or lessee or mortgagee shall be deemed the owner for purposes herein. The term also includes parties otherwise having lawful use or control or the right to use or control vehicle for a period of thirty (30) days or more.

*Park* or *parking* means the standing of a vehicle, whether occupied or not, other than very briefly for the purpose of and while actually engaged in loading or unloading property or passengers.

*Stand* or *standing* means the halting of a vehicle, whether occupied or not other than momentarily for the purpose of and while actually engaged in receiving or discharging passengers.

*Stop* or *stopping* means, when prohibited, any halting, even momentarily, of a vehicle, whether occupied or not, except when necessary to avoid conflict with other traffic or in compliance with the directions of a Law Enforcement Officer or Official Traffic Control Device.

*Vehicle* means any device which is capable of moving itself, or of being moved, from place to place upon wheels or endless tracks.

#### **Sec. 8-4. Deletions, Additions or Modifications.**

The Model Traffic Code is adopted as if set out at length save and except the following articles and/or sections are subject to the deletions, additions and/or modifications as set forth below. Articles and/or sections identified as “deleted” are hereby determined to be inapplicable to the City of Central, Colorado.

A. Section 103(2) and 103(2)(b) “Scope and effect of Code – exceptions to provisions” are repealed in their entirety and reenacted to provide:

(2) The provisions of this code relating to the operation of the vehicles and the movement of pedestrians shall apply to every street, alley, sidewalk, driveway, park and to every other public way or public place or public parking area within

or outside of the corporate limits of the municipality, the use of which the municipality has jurisdiction and authority to regulate except:

(b) For sections 1401, 1402, and 1413 of the code pertaining to reckless driving, careless driving and eluding a police officer shall apply to all land, areas, property (including private property) within or outside the corporate limits of the municipality, the use of which the municipality has jurisdiction and the authority to regulate.

B. Section 103(3) of the Model Traffic Code is enacted to provide:

(3) All provisions in this code establishing offenses as Class A or B traffic infractions or Class 1 or Class 2 misdemeanor offenses, and establishing fines and other sentencing conditions in relation to such offenses, shall be repealed in their entirety, it being the intent that any violation of this code be subject to the City's general penalty provision set forth in Section 1-72 of the Municipal Code.

C. Section 104 of the Model Traffic Code is enacted to provide:

(1) It shall be the duty of the Law Enforcement Officers to enforce all traffic regulations of the City and all of the State laws applicable to the City.

(2) Police officers are hereby authorized to direct all traffic by voice, hand or signal in conformance with State traffic laws and this code; provided that, in the event of fire or emergency, or to expedite traffic or protect pedestrians, Law Enforcement Officers may direct traffic as conditions may require notwithstanding the provisions of State traffic laws or this code.

(3) Fire department personnel, when at the scene of a fire or other emergency, may at the direction of authorized Law Enforcement Officers assist such Law Enforcement Officers with directing traffic.

D. Section 106(4) of the Model Traffic Code is enacted to provide:

(4) The use of certain streets and roadways by motorized vehicles, trucks or other commercial vehicles, bicycles or other non-motorized vehicles shall be restricted or prohibited when official signs giving notice thereof are erected thereon.

E. Section 110(4) "Provisions uniform throughout jurisdiction" is amended by deleting the phrase "City or Town Council or Board of County Commissioners" and replacing it with the phrase "the City."

F. Section 114(4) "Removal of traffic hazards" is enacted to provide:

If the City is not reimbursed within forty-five (45) calendar days after the property owner has been provided a demand for payment, the amount due shall

become a lien against the property and certified by the City's Finance Director and recorded with the Office of the Gilpin County Treasurer. Such lien shall have priority over all other liens except general taxes. The Gilpin County Treasurer shall collect and pay over to the City such charges in the same manner as the Treasurer is authorized to collect delinquent general property taxes.

G. Section 236 is deleted and replaced in its entirety with the following:

**236. Child restraint systems required – definitions – exemptions.**

(1) As used in this section, unless the context otherwise requires:

(a) "Child care center" means a facility required to be licensed under the "Child Care Licensing Act", Article 6 of Title 26, C.R.S.

(a.3) Deleted.

(a.5) "Child restraint system" means a specially designed seating system that is designed to protect, hold, or restrain a child in a motor vehicle in such a way as to prevent or minimize injury to the child in the event of a motor vehicle accident that is either permanently affixed to a motor vehicle or is affixed to such vehicle by a safety belt or a universal attachment system, and that meets the federal motor vehicle safety standards set forth in section 49 CFR 571.213, as amended.

(a.7) Deleted.

(a.8) "Motor vehicle" means a passenger car; a pickup truck; or a van, minivan, or sport utility vehicle with a gross vehicle weight rating of less than ten thousand (10,000) pounds. "Motor vehicle" does not include motorcycles, low-power scooters, motorscooters, motorbicycles, motorized bicycles, and farm tractors and implements of husbandry designed primarily or exclusively for use in agricultural operations.

(b) "Safety belt" means a lap belt, a shoulder belt, or any other belt or combination of belts installed in a motor vehicle to restrain drivers and passengers, except any such belt that is physically a part of a child restraint system. "Safety belt" includes the anchorages, the buckles, and all other equipment directly related to the operation of safety belts. Proper use of a safety belt means the shoulder belt, if present, crosses the shoulder and chest and the lap belt crosses the hips, touching the thighs.

(c) "Seating position" means any motor vehicle interior space intended by the motor vehicle manufacturer to provide seating accommodation while the motor vehicle is in motion.

(2) (a) (I) Unless exempted pursuant to subsection (3) of this section and except as otherwise provided in subparagraphs (II) and (III) of this paragraph (a), every child who is under eight (8) years of age and who is being transported in this State in a motor vehicle or in a vehicle operated by a child care center, shall be properly restrained in a child restraint system, according to the manufacturer's instructions.

(II) If the child is less than one (1) year of age and weighs less than twenty (20) pounds, the child shall be properly restrained in a rear-facing child restraint system in a rear seat of the vehicle.

(III) If the child is one (1) year of age or older, but less than four (4) years of age, and weighs less than forty (40) pounds, but at least twenty (20) pounds, the child shall be properly restrained in a rear-facing or forward-facing child restraint system.

(b) Unless excepted pursuant to subsection (3) of this section, every child who is at least eight (8) years of age but less than sixteen (16) years of age who is being transported in this state in a motor vehicle or in a vehicle operated by a child care center, shall be properly restrained in a safety belt or child restraint system according to the manufacturer's instructions.

(c) If a parent is in the motor vehicle, it is the responsibility of the parent to ensure that his or her child or children are provided with and that they properly use a child restraint system or safety belt system. If a parent is not in the motor vehicle, it is the responsibility of the driver transporting a child or children, subject to the requirements of this section, to ensure that such children are provided with and that they properly use a child restraint system or safety belt system.

(3) Except as provided in section 42-2-105.5(4), C.R.S., subsection (2) of this section does not apply to a child who:

(a) Repealed.

(b) Is less than eight (8) years of age and is being transported in a motor vehicle as a result of a medical or other life-threatening emergency and a child restraint system is not available;

(c) Is being transported in a commercial motor vehicle, as defined in Section 42-2-402 (4)(a), C.R.S., that is operated by a child care center;

(d) Is the driver of a motor vehicle and is subject to the safety belt requirements provided in Section 42-4-237, C.R.S.;

(e) Deleted.

(f) Is being transported in a motor vehicle that is operated in the business of transporting persons for compensation or hire by or on behalf of a common carrier or a contract carrier as those terms are defined in Section 40-10.1-101, C.R.S., or an operator of a luxury limousine service as defined in Section 40-10.1-301, C.R.S.

(4) Deleted.

(5) No person shall use a safety belt or child restraint system, whichever is applicable under the provisions of this section, for children under sixteen (16) years of age in a motor vehicle unless it conforms to all applicable federal motor vehicle safety standards.

(6) Any violation of this section shall not constitute negligence per se or contributory negligence per se.

(7) (a) Except as otherwise provided in paragraph (b) of this subsection (7), any person who violates any provision of this section 236 commits a violation of the model traffic code, as adopted by this Ordinance.

(b) A minor driver under eighteen (18) years of age who violates this section shall be punished in accordance with Section 42-2-105.5(5)(b), C.R.S.

(8) The fine may be waived if the defendant presents the court with satisfactory evidence of proof of the acquisition, purchase, or rental of a child restraint system by the time of the court appearance.

H. Section 1101(1) "Speed limits" is amended by deleting the phrase "is reasonable and prudent under the conditions then existing," and replacing it with the phrase "the maximum lawful speed limit."

I. Section 1101(5) "Speed limits" is amended by deleting the phrase "alleged reasonable and prudent speed," and replacing it with the phrase "maximum lawful speed limit."

J. Section 1204(2)(b) "Stopping, standing or parking prohibited in specified places" is amended by deleting the phrase "fifteen feet" and replacing it with the phrase "seven and one-half feet".

On those streets which have been designated and signed or marked for angle parking, no person shall stop, stand or park a vehicle other than at the angle to the curb or edge of the roadway indicated by such signs or markings.

K. Section 1209 "Owner liability for parking violations" is amended by the addition of the following sentence:

In any prosecution charging a violation of any provision of this Part 12 governing the stopping, standing or parking of a vehicle, proof that the particular vehicle described in the complaint was parked in violation of any such regulation, together with proof that the defendant named in the complaint was at the time of such parking the registered owner of such vehicle, shall constitute an evidentiary prima facie presumption that the registered owner of such vehicle was the person who parked or placed such vehicle at the point where, and for the time during which, such violation occurred.

L. Section 1210 “Designated areas on private property for authorized vehicles” is deleted in its entirety.

M. Section 1409 is deleted and replaced in its entirety with the following:

**1409. Compulsory insurance – penalty.**

(1) No owner of a motor vehicle or low-power scooter required to be registered in this State, or of a low-speed electric vehicle, shall operate the vehicle or permit it to be operated on the public highways of this State when the owner has failed to have a complying policy or certificate of self-insurance in full force and effect as required by law.

(2) No person shall operate a motor vehicle, low-power scooter or low-speed electric vehicle on the public highways of this State without a complying policy or certificate of self-insurance in full force and effect as required by law.

(3) When an accident occurs, or when requested to do so following any lawful traffic contact or during any traffic investigation by a law enforcement officer, no owner or operator of a motor vehicle, low-power scooter or low-speed electric vehicle shall fail to present to the requesting officer immediate evidence of a complying policy or certificate of self-insurance in full force and effect as required by law.

(4) (a) Any person who violates the provisions of subsection (1), (2), or (3) of this section commits a traffic offense. The defendant shall be punished by a minimum mandatory fine of not less than five hundred dollars (\$500.00). The court may suspend up to one half of the fine upon a showing that appropriate insurance as required pursuant to Section 10-4-619 or 10-4-624, C.R.S., has been obtained. Nothing in this paragraph (a) shall be construed to prevent the court from imposing a fine greater than the minimum mandatory fine.

(b) Upon a second or subsequent conviction under this section within a period of five (5) years following a prior conviction under this section, in addition to any imprisonment imposed pursuant to law, the defendant shall be punished by a minimum mandatory fine of not less than one thousand dollars (\$1,000.00), and the court shall not suspend such minimum fine. The court or the court collections’ investigator may establish a payment schedule for a person convicted

of the provisions of subsection (1), (2), or (3) of this section, and the provisions of Section 16-11-101.6, C.R.S., shall apply. The court may suspend up to one half of the fine upon a showing that appropriate insurance as required pursuant to Section 10-4-619 or 10-4-624, C.R.S., has been obtained.

(c) In addition to the penalties prescribed in paragraphs (a) and (b) of this subsection (4), any person convicted pursuant to this section may, at the discretion of this court, be sentenced to perform not less than forty (40) hours of community service, subject to the provisions of Section 18-1.3-507, C.R.S.

(5) Testimony of the failure of any owner or operator of a motor vehicle, low-power scooter or low-speed electric vehicle to present immediate evidence of a complying policy or certificate of self-insurance in full force and effect as required by law, when requested to do so by a law enforcement officer, shall constitute prima facie evidence, at a trial concerning a violation charged under subsection (1) or (2) of this section, that such owner or operator of a motor vehicle violated subsection (1) or (2) of this section.

(6) No person charged with violating subsection (1), (2), or (3) of this section shall be convicted if the person produced in court a bona fide complying policy or certificate of self-insurance that was in full force and effect as required by law at the time of the alleged violation.

(7) The owner of a motor vehicle, low power scooter or low-speed electric vehicle, upon receipt of an affirmation of insurance as described in Section 42-3-113(2) and (3), C.R.S., shall sign and date such affirmation in the space provided.

N. The Model Traffic Code is further amended by the addition of a new section 1416 entitled "Minor driver restrictions" to read as follows in its entirety:

**1416. Minor driver restrictions.**

(1) Occupants in motor vehicles driven by persons under seventeen (17) years of age shall wear safety belts or be secured in a child restraint system as required by sections 236 and 237 of this code.

(2) No more than one (1) passenger shall occupy the front seat of the motor vehicle driven by a person under seventeen (17) years of ages and the number of passengers in the back seat of such vehicle shall not exceed the number of safety belts.

O. The preface to Part 17, Penalties and Procedures, is deleted in its entirety.

P. Section 1701 "Traffic offenses and infractions classified – penalties – penalty and surcharge schedule – repeal" is deleted and replaced in its entirety to read as follows:

(1) Except as set forth herein, it is a traffic infraction for any person to violate any of the code provisions set forth herein, as may specifically be amended by this Ordinance. Such a traffic infraction shall constitute a civil matter. The Colorado municipal court rules of procedure shall apply to traffic infraction proceedings, except that no bench warrant for arrest shall be issued for a defendant's failure to appear when the only violation charged is a non-criminal traffic infraction. Instead, the court may enter judgment of liability by default against the defendant for failure to appear, assess any penalty and costs established by law and report the judgment to the Colorado Department of Revenue, Motor Vehicle Division, or to the motor vehicle department of any other State which participates in the Interstate Non-Resident Violator Compact, as codified at Section 24-60-2101, C.R.S., which may assess points against the defendant's driver's license and may take appropriate action to ensure that the judgment is satisfied. There is no right to trial by jury for any non-criminal traffic infraction.

(2) The following violations constitute criminal traffic offenses:

(a) A violation of section 1101(1) of the Model Traffic Code as adopted by this Ordinance involving driving twenty-five (25) or more miles per hour in excess of the maximum lawful speed limit or in excess of the lawful speed limit that is a criminal traffic offense.

(b) A violation of any of the following sections of the Model Traffic Code as adopted by this Ordinance: 107 (obedience to police officers), 507 (wheel and axle loads), 508 (gross weight of vehicles and loads), 705(2), 705(2.5) and 705(2.6) (operation of vehicle approached by emergency vehicle), 1105 (speed contests), 1208 (parking privileges for persons with disabilities), 1401 (reckless driving), 1402 (careless driving), 1409 (failure to show compulsory insurance), 1413 (eluding or attempting to elude police officer), 1703 (aiding or abetting a traffic offense), 1704 (offenses by persons controlling vehicles), and 1903 (failure to stop for a school bus).

(3) (a) Traffic infractions shall be subject to the following penalties:

Minimum Penalty	Maximum Penalty
A fine of \$25.00	A fine of up to \$1,000.00

Traffic offenses shall be subject to the following penalties:

Minimum Sentence / Penalty	Maximum Sentence / Penalty
1 day imprisonment, or fine of \$25.00, or both	Up to 1 year imprisonment, or a fine of up to \$1,000.00, or both

Subject to the minimum and maximum penalty limitations as set forth in this subsection (P)(3)(a) for each and every violation of this Article, and pursuant to C.M.C.R. 210(b)(4), the municipal court of the City may, by order, publish a suggested fine schedule (the "Fine Schedule"), which may from time to time be amended, supplemented, or repealed. The court may also designate the traffic offenses and infractions, the penalties for which may be paid at the office of the court clerk, and is therefore vested with jurisdiction to amend the Fine Schedule. The fines and penalties imposed by the municipal court will be within the limits set forth in this subsection (P)(3)(a).

In addition, the City Council of the City of Central may, from time to time, amend, repeal or supplement the Fine Schedule by resolution duly adopted following a public hearing thereon. Any changes to the Fine Schedule approved by the City Council shall be prominently posted in the municipal court, in a place where fines are to be paid, and in the office of the City Clerk.

(b) Court costs as authorized by State law and the municipal court shall be added to the fines and penalties set forth in the Fine Schedule.

(c) Any person convicted of a traffic infraction may be required to pay restitution as required by Article 18.5 of Title 16, C.R.S., and may be sentenced to perform a certain number of hours of community or useful public service in addition to any other sentence provided by subsection (3)(a) of this section.

(d) Every person who is convicted of, who admits liability for, or against whom a judgment is entered for a violation of any provision of this code shall be fined or penalized, and have a surcharge levied thereon, pursuant to any surcharge that has been or may be lawfully enacted by the City Council from time to time.

(e) All fines, costs and surcharges shall be paid to, receipted by, and accounted for by the violations clerk or court clerk. Nothing in this Article shall affect the jurisdiction of the municipal court to waive certain fines, costs and surcharges, based upon the particular facts of the case presented.

Q. Section 1702 "Counties - traffic offenses classified - schedule of fines" is deleted in its entirety.

R. Section 1705 "Person arrested to be taken before the proper court" is hereby added as follows:

**1705. Person arrested to be taken before the proper court.**

(1) Whenever any person is arrested by a police officer for any violation of this code, the arrested person shall, in the discretion of the officer, either be given a written notice or summons to appear in court as provided in section 1707 or be taken without unnecessary delay before a municipal or county judge who has

jurisdiction of such offense when the arrested person does not furnish satisfactory evidence of identity or when the officer has reasonable and probable grounds to believe the person will disregard a written promise to appear in court or will disregard a summons to appear. The court shall provide a bail bond schedule and available personnel to accept adequate security for such bail bonds.

(2) Any other provision of law to the contrary notwithstanding, a police officer may place a person who has been arrested and charged with a violation of Section 42-4-1301, C.R.S., and who has been given a written notice or summons to appear in court as provided in section 1707 in a State-approved treatment facility or alcoholism even though entry or other record of such arrest has been made. Such placement shall be governed by Part 3 of Article 1 of Title 25, C.R.S., except where in conflict with this section.

S. Section 1707 "Summons and complaint for traffic violations" is hereby added as follows:

**1707. Summons and complaint for traffic violations.**

(1) Whenever a person commits a violation of this Ordinance, and such person is not required by the provisions of section 1705 to be arrested and taken without unnecessary delay before a municipal judge, the law enforcement officer may issue and serve upon the defendant a summons and complaint which shall contain the name and address of the defendant, the license number of the vehicle involved, if any, the number of the defendant's driver's license, if any, a citation of the statute or Model Traffic Code section alleged to have been violated, a brief description of the offense, the date and approximate location thereof, and the date the summons and complaint is served on the defendant; shall direct the defendant to appear in or otherwise respond to the City municipal court, at a specified time and place; shall be signed by the law enforcement officer; and shall contain a place for the defendant to execute a written promise to appear at the time and place specified in the summons portion of the summons and complaint.

(2) The City of Central may offer or extend to a defendant the opportunity for the defendant to pay a penalty assessment for a non-criminal traffic infraction prior to the date and time scheduled for the defendant's appearance in City municipal court. Whenever a penalty assessment is made available for a traffic infraction, the defendant shall be required to execute a signed acknowledgment of guilt and shall pay the penalty prescribed by the City within a specified period of time, as well as provide such other information as may be required by the City. Payment of a penalty assessment notice by the person to whom the notice is tendered shall constitute an acknowledgment of guilt by such person of his or her violation of the offense stated in such notice and shall be deemed a complete satisfaction for the violation, and the City, upon accepting the prescribed fine, shall issue a receipt to the violator acknowledging payment thereof, if requested.

T. Section 1709(1) "Penalty assessment notice for traffic offenses – violations of provisions by officer – driver's license" is amended by inserting the phrase "or code provision," after the phrase "citation of the statute" and by inserting the phrase "or municipal" after the phrase "in a specified county court."

U. Section 1710(3) "Failure to pay penalty for traffic offenses – failure of parent or guardian to sign penalty assessment notice – procedures" is amended by adding the phrase "or Rule 248(b) of the Colorado Municipal Court Rules" after the phrase "in Section 18-1-405, C.R.S."

V. Section 1710(5) "Failure to pay penalty for traffic offenses – failure of parent or guardian to sign penalty assessment notice – procedures" is enacted to provide:

(5) (a) Upon the date and at the time for appearance, if the defendant fails to appear and if the prosecution proves to the satisfaction of the Judge that venue is property and that defendant was served a summons and complaint at least ten (10) calendar days prior to the appearance date, the Judge may, for traffic offenses of not more than four (4) points (except for compulsory insurance), or a six (6) point offense of speeding, not more than twenty-four (24) miles over the posted speed limit, enter judgment and impose sentence, including costs against the defendant.

(b) Failure to appear on any date scheduled for trial shall constitute cause for entering a default judgment for all traffic offenses of not more than four (4) points (except for compulsory insurance) or a six (6) point offense of speeding not more than twenty four (24) miles over the posted speed limit, and upon entry of such default, the Judge may impose sentence including costs against the defendant.

(c) On the grounds of excusable neglect, the Judge may by motion of the defendant set aside an entry of default and the judgment entered thereon. Such motion must be filed with the court within seven (7) calendar days of the entry of judgment for such matter. A motion under this section shall not affect the finality of a judgment or suspend its operation.

(d) Any default entered in accordance with this section shall be certified to the State Motor Vehicle Division for enforcement.

(e) The court shall not issue a warrant for the arrest of any defendant against whom a default is entered and upon which a sentence is imposed thereon.

#### **Sec. 8-5. Citation to State Statutes.**

All references to provisions of the Colorado Revised Statutes (C.R.S.) that contain counterpart provisions to the adopted Model Traffic Code as contained in this Ordinance shall be deemed proper references to the counterpart provisions of the adopted Model Traffic Code. When enforcing the adopted Model Traffic Code, the City's law enforcement officers and the City's prosecuting attorneys and officials are authorized to cite to equivalent counterparts contained in

the Colorado Revised Statutes. Any citation by such persons to a State statute containing the substantially same or identical provisions as those found in counterpart sections of the adopted Model Traffic Code is equivalent to a citation to the relevant provisions of the adopted Model Traffic Code for purposes of notifying, designating, charging, prosecuting and penalizing violations of the adopted Model Traffic Code pursuant to this Ordinance.

**Sec. 8-6. Violation and Penalties.**

(a) It shall be unlawful for any person to violate any provision of this Article or to disobey any Official Traffic Control Device referenced herein. In any prosecution for any violation of this Article wherein the identity of violator is in question (such as parking citations issued when the driver of the vehicle is not present), there shall be a rebuttable presumption that the violation was committed by the Owner of the motor vehicle in which the violation occurred.

(b) Unless otherwise provided by law, all fines and penalties, and the surcharge thereon, for the violation of this Article shall be paid into the treasury of the City of Central, Colorado.

(c) In addition to the fines and penalties prescribed in this Article and authorized by the Municipal Code, any person convicted of a violation of this Article, whether such person acknowledges guilt or liability, is found guilty by the municipal court, or has judgment entered against such person, shall be subject to a municipal court cost surcharge of thirty dollars (\$30.00). This surcharge shall be paid to the Clerk of the Court. Once paid into the treasury of the City, said moneys shall be segregated by the Finance Director, separately accounted for, and thereafter used by the City exclusively for funding necessary costs and expenses associated with the following: (1) victim services; (2) law enforcement training; and (3) prisoner expenses.

(d) The following penalties, herewith set forth in full, shall apply to this Article:

- (1) It is unlawful for any person to violate any of the provisions of this Article or of the 2010 edition of the Model Traffic Code, as adopted by the City of Central.
- (2) Every person convicted of a violation of any provision of this Article or of the Model Traffic Code shall be punished by a fine not exceeding one thousand dollars (\$1,000.00), or by imprisonment not exceeding one (1) year, or by both such fine and imprisonment, pursuant to and in accordance with the Fine Schedule, as the same may be amended from time to time.
- (3) In the case of multiple traffic offenses involving aggressive driving, the applicable penalty or penalty assessment shall be doubled for each traffic offense. For purposes of this subsection, "aggressive driving" means committing any two (2) or more of the following violations in a single act or series of acts in close proximity to another motor vehicle: (1) exceeding the speed limits (section 1101); (2) following too closely (section 1008); (3) failure to obey official traffic control devices (section 603); (4) passing on

shoulder of road (section 1004); (5) failure to give an adequate signal (section 903); (6) failure to yield right-of-way (section(s) 701, 702, 703); and/or (7) unsafe lane change (section 1007).

- (4) Unless otherwise set forth in the Fine Schedule, the applicable penalty, penalty assessment or surcharge imposed for any moving traffic violation shall be doubled if the violation occurs within a school zone (section 615) or construction zone (section 614).

### **Sec. 8-7. Interpretation.**

This Article shall be so interpreted and construed as to effectuate its general purpose to conform with the State's uniform system for the regulation of vehicles and traffic. Article and Section headings of this Article and adopted Model Traffic Code shall not be deemed to govern, limit, modify or in any manner affect the scope, meaning or extent of the provisions of any article or Section thereof.

### **Sec. 8-8. Certification.**

The City Clerk shall certify to the passage of this Article and make not less than three (3) copies of the adopted Model Traffic Code available for inspection by the public during regular business hours.

### **Secs. 8-9---8-20. Reserved.**

**Section 2. Remaining provisions.** Except as specifically amended hereby, all other provisions of the Central City Municipal Code and the various secondary codes adopted by reference therein, shall continue in full force and effect.

**Section 3. Severability.** Should any one or more sections or provisions of this Ordinance or of the "Model Traffic Code for Colorado" adopted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of the "Model Traffic Code for Colorado", the intention being that the various sections and provisions are severable.

**Section 4. Repeal.** Any and all ordinances or codes or parts thereof in conflict or inconsistent herewith are, to the extent of such conflict or inconsistency, hereby repealed; provided, however, that the repeal of any such ordinance or code or part thereof shall not revive any other section or part of any ordinance or code heretofore repealed or superseded and this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the effective date of this Ordinance.

**Section 5. Authorization.** The officers of the City are authorized and directed to take actions necessary and appropriate to effect the provisions of this Ordinance.

**Section 6. Effective Date.** This Ordinance shall become effective immediately following publication, public hearing and the approval of City Council following second reading in accordance with Sections 5.9 and 5.10 of the City Charter.

**INTRODUCED AND READ** by title only on first reading at the regular meeting of the City Council of the City of Central on the \_\_\_\_ day of \_\_\_\_\_, 2012, at Central City, Colorado.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

Approved as to form:

\_\_\_\_\_  
Linda C. Michow, City Attorney

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**PASSED AND ADOPTED** on second reading, at the regular meeting of the City Council of the City of Central on the \_\_\_\_ day of \_\_\_\_\_, 2012.

**CITY OF CENTRAL, COLORADO**

\_\_\_\_\_  
Ronald E. Engels, Mayor

ATTEST:

\_\_\_\_\_  
Reba Bechtel, City Clerk

**POSTED IN FULL AND PUBLISHED BY TITLE AND SUMMARY in the Weekly Register Call newspaper on \_\_\_\_\_, 2012.**

**POSTED AND PUBLISHED BY TITLE [AND SUMMARY IF AMENDED ON SECOND READING] in the Weekly Register Call newspaper on \_\_\_\_\_, 2012.**

**CITY OF CENTRAL, COLORADO**

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Ronald E. Engels, Mayor

**ATTEST:**

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Reba Bechtel City Clerk



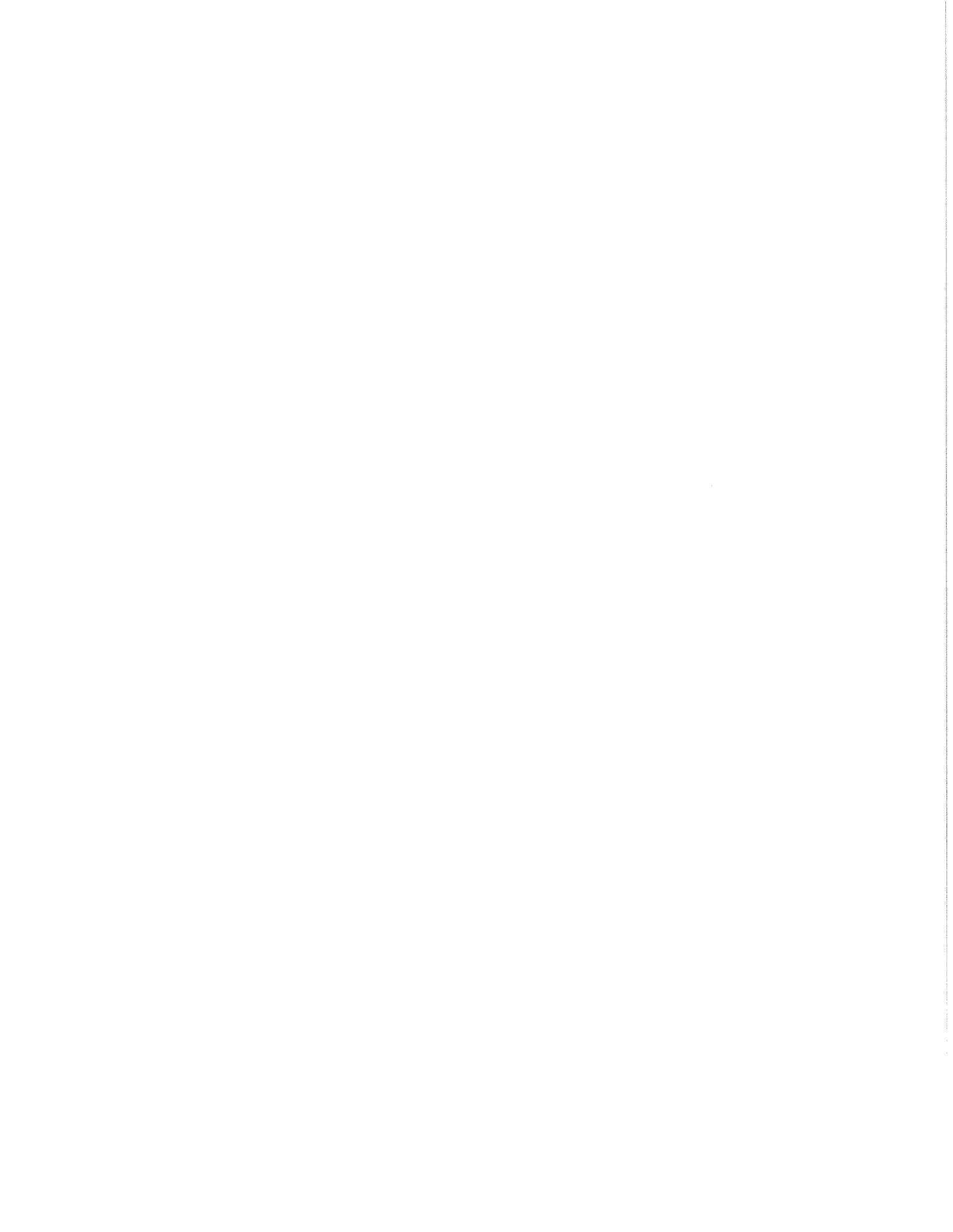
DATE: September 27, 2012

TO: Alan Lanning, City Manager  
Mayor & Council

FROM: Shannon Flowers, Finance Director/Treasurer

Following is an update of the Finance Department's activities for the weeks of Friday, September 14<sup>th</sup> through Thursday, September 27, 2012. I will be in the office 8 a.m. to 5:00 p.m. Monday and Tuesday of next week. \*I will be OUT OF THE OFFICE from October 3<sup>rd</sup> through October 19<sup>th</sup>. The Finance Clerk will be in the office Monday and Friday from 8:00 a.m. to 4:30 p.m. and Tuesday and Thursday from 8:00 a.m. to 12:00 p.m.

- Met with Joe Behm and John Zimpel regarding parking garage financing: it appears that the businesses may be will to pay a higher amount of the debt service payments for the first 3-5 years so that the City can maintain enough cash flow to do capital/infrastructure projects as well. I presented them with the City paying \$400,000 for the first three to five years as well as a certain % of any additional device fees that come online after the garage opens up to the \$650,000. A baseline of device fees would be established to track this. After this initial period and once the City has seen increased revenues from the presence of the garage, the deal would shift and the casinos would be paying the lower amount for a number of years. Overall, both sides would be paying half. One area of major concern is who will pay for the upfront costs of engineering and design work.
- Held Budget work session with Council to finish going through the proposed budget
- Prepared spreadsheet and information regarding pay plan and 2012 vs. 2013 pay rates
- Made revisions to 2013 Budget Draft as necessary
- Prepared check listing for Council
- Processed Bi-weekly payroll and all associated tax and retirement filings
- Finance Clerk Processed Accounts Payable
- Finance Clerk processed Accounts Receivable and prepared weekly deposits
- Finance Clerk administered Court



## City Clerk's Office

**To:** City Manager Alan Lanning, Mayor Engels, and City Council

**From:** Reba Bechtel, City Clerk

**Date:** October 2, 2012

**Re:** Bi-weekly Report

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- Council minutes from September 18 completed
- Packet prep for the October 2 Council meeting
- Responding to records request
- See other side for important election dates

IMPORTANT DATES  
2012 GENERAL ELECTION  
NOVEMBER 6, 2012

- October 9, 2012 Last day to register to vote in the 2012 General Election
- October 12, 2012 Voter information/signature cards will be mailed to all active and inactive failed to vote electors
- October 15, 2012 Ballots will be mailed to all Permanent Mail-in voters(PMIV). This means you will always have a ballot mailed to you.
- October 22, 2012 Early voting begins at the Old Courthouse, 203 Eureka St., Central City, 8:00 A.M. to 5:00 P.M. Monday – Friday
- October 30, 2012 Last day to apply for a mail-in ballot(not PMIV), if mailed. Form is on the Gilpin County website, Clerk and Recorder/Elections
- November 2, 2012 Last day to apply for a mail-in ballot if picked up at the Courthouse
- November 2, 2012 Last day for Early voting at the Courthouse

NOVEMBER 6, 2012 GENERAL ELECTION

Vote Centers open 7:00 A.M. to 7:00 P.M.

VOTE CENTER LOCATIONS:

Gilpin County Courthouse, 203 Eureka St., Central City

Community Center, 250 Norton Dr., Black Hawk

Rollinsville Shop, 227 Tolland Rd. Rollinsville

Note: Mail ballots may also be dropped off at any Vote Center on Election Day from 7:00 A.M. to 7:00 P.M.

If you want to become a PERMANENT MAIL-IN VOTER, or to make changes in your registration go to: [govotecolorado.com](http://govotecolorado.com)

Please call the Clerk and Recorder's office, 303-582-5321, if you have any questions.

# Memo

To: Mayor, City Council, and City Manager  
From: Greg Thompson, Community Development Director *GT*  
Subject: Community Development Department Summary  
Date: October 2, 2012

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The Community Development Department/Historic Preservation Office took the following actions and participated in the following events since the last summary was created:

1. Met with a variety of citizens and discussed their property plans.
2. Created a faster way to distribute smaller building permits to our building inspector for review. Rather than running copies and having them sit in the office until the inspector can come by and pick them up, I now scan the permit information and plans so he can receive the plans sometimes days earlier. Also, so far, he seems to be able to review them faster!
3. Administered the building permit function for the City.
4. Met with the contractor hired to find solutions for the Kruse mansion site. Also met with a surveyor working on the property.
5. Reviewed the environmental impact information for the Twin Tunnels project on I-70.
6. Inventoried the Visitor Center contents via photos to create an alternative means of sharing the center with those who may not be able to enter the building.
7. Sought solutions to better announce the presence of the existing parking garage.
8. Met with the City Manager to discuss concerns expressed by a citizen about the subdivision process.
9. Met with Xcel and the operations director about a variety of issues which needs to be addressed by Xcel.
10. Spoke with Joe Behm as well as the BIDs architect about a potential new parking structure on the hillside.
11. Toured Georgetown and Breckenridge, which are both historic towns.
12. Received complaints and acted upon them.





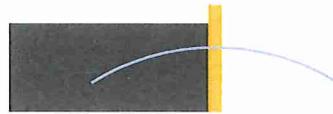
CITY OF CENTRAL  
Public Works Department  
Kent Kisselman, P.E., Director

September 2012

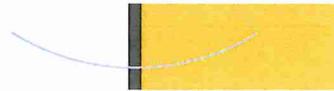
#### Special points of interest:

- ◆ Central City—Creepy Crawls Every Saturday in October
- ◆ Coming Soon - We are going to begin a feature called “Get to know your Public Works Folks”. Beginning soon one employee will be featured per month to find out more about them. The information will be placed on the website.

**Personal Message:** Taking a few words to thank our Superintendents, most of the time I say “we” and “staff” but this month I want to thank Shawn and Joe. They have proven to be good leaders in their respective departments. With the amount of work that needs be completed in the City these boys deserve a pat on the back. Projects are completed in a timely manner and they are both good teachers to fellow employees. They both communicate with me on a daily basis and although we may not always agree discussing and finding solutions is proving to be beneficial to the City as a whole. We have a good team and I just wanted to take time to say thanks.



# PUBLIC WORKS DEPARTMENT



## Bring It!!

Public Works Department had the fall cleanup day on September 22, 2012. Staff picked up items from 14 residents in town and we had approximately 15 residents drop items off at the Boodle Mill. We had 3 volunteers for the day, thank you Mary, Barbara and Cheryl. Staff also took down the hanging baskets and flags in town. We placed the fall banners in town on the following Monday.

We completed the stamped concrete in the area along Lawrence in front of the State Gaming parking area and have moved up Lawrence to begin work in front of the State Gaming facility. We have also now partnered with Johnny Z’s casino to complete work in front of 161 Lawrence (Red Building). Johnny Z’s will pay for the material and we will complete the labor. We hope to complete it this year but weather may play a factor.

We will be completing at least one more pot hole, asphalt curb, and patch back run before the plants shut down for the winter. If you are aware of any needed areas please let us know, we have a few on the list but extra eyes help.

We have used the 10k planning grant we received for the Spring Street waterline replacement and should have a preliminary engineering report soon. Water Master Plan deliverables will be coming in October, so we should be presenting in November if all goes well. We did receive the 90k Stormwater Master Plan grant and will providing you with more information as we progress. We also applied for 20k planning/design grant for a new Public Works facility and should here back in October as well. Lastly we will be submitting the Mineral and Impact grant for 1M to complete Parkway

Chipseal, and of course will keep you informed of the progress.

Public Works has been very active updating our page on the website, so if you have an opportunity check it out. We also created a section for Maps and initially we will have a zoning map and street map to view online. We will continue to update the maps as things change.

With your help at the workshop we were able to get a work around with respect to the yard hydrants, this is allowing staff to install meters at a much quicker rate. By the end of September we should have less than 30 to install. We will complete the installations this year and begin the reading process. As discussed the ones remaining will be vacant or abandoned structures.

You will soon see an Orange Utility Vehicle on the streets. We purchased the utility vehicle (UV) for the water departments trips to Miners Mesa and the high county. This vehicle will allow easier access and not wear down our fleet vehicles thus saving us money in maintenance. We are also looking into a plow for the UV and on light snow days this could easily handle the high streets.

We are ready for snow, vehicles have the plows ready to go. V-box sanders have been placed in the trucks, the sand shed is full and the snow route signs are up.

Please contact Kent Kisselman with any PW related issues you may have, communication is the key to success. Have a great month!

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303-598-1936 day cell



# RESCUE ON THE CASEY!!



On the morning of September 25, 2012 Public Works employees Joe Braccio and Carlton Taylor were hanging the fall banners and were met by local resident Mr. Francis O'Neill. Mr. O'Neill is a long time Central City resident and lives on Casey Street. He informed us that a cat had climbed to the top of a pole near his home. Staff was already out with our new boom truck, so we jumped into action. Upon our arrival just as Mr. O'Neill described the cat was at the top of the pole and didn't seem too happy to be there.

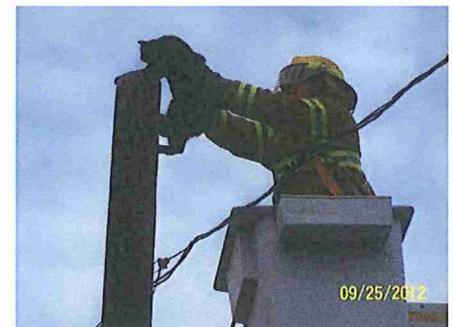
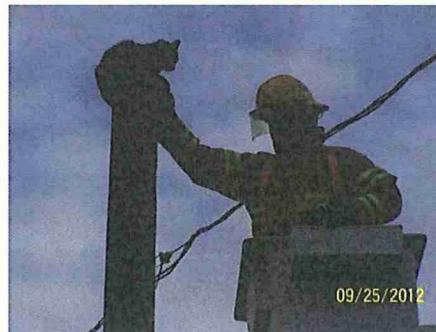
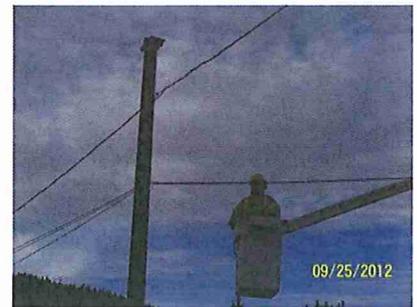


Central City fire members Royce McClain and Justin Britton had just finished up an earlier call and they also work in the Public Works department responded to the scene. Royce stated this was a "fireman's dream" to do a cat rescue. He deferred the rescue to Justin who began to suit up. We could not miss out documenting



this once in a City opportunity. A call was placed to City Clerk Reba Bechtel notifying her of the situation and we needed the camera. She contacted Central City police officer Melvin Berghahn who showed up in just minutes with lights and sirens.

With Carlton at the controls Justin entered the bucket for the rescue attempt. As the boom truck ascended to the top of the pole the cat began to call out in meows "this sucks get me down". Justin gently reached for the cat and the rescue was completed. Upon reaching the ground the cat meowed again stating "thanks I am outta here", and bolted down the slope only to be hit by a car on Lawrence.



Of course we are kidding about the cat being hit by a car. The cat is fine but did immediately run off. Thanks to all involved to complete this historic rescue in Central City. CAT

