

**Colorado Department of Human Services:  
Division for Developmental Disabilities**  
HCBS Waiver Redesign Workgroup

January 27, 2014

# Survey Response Overview

- Group has information it needs about:
  - Medicaid
  - Home and Community-Based Services
  - Colorado’s Services for Adults with I/DD
- Group needs more information about:
  - The purpose and goals of this work group
- Group would like to learn more about:
  - The purpose and goals for this work group
  - The Community Living Advisory Group
  - Participant Direction
  - The Waiver Simplification Subcommittee

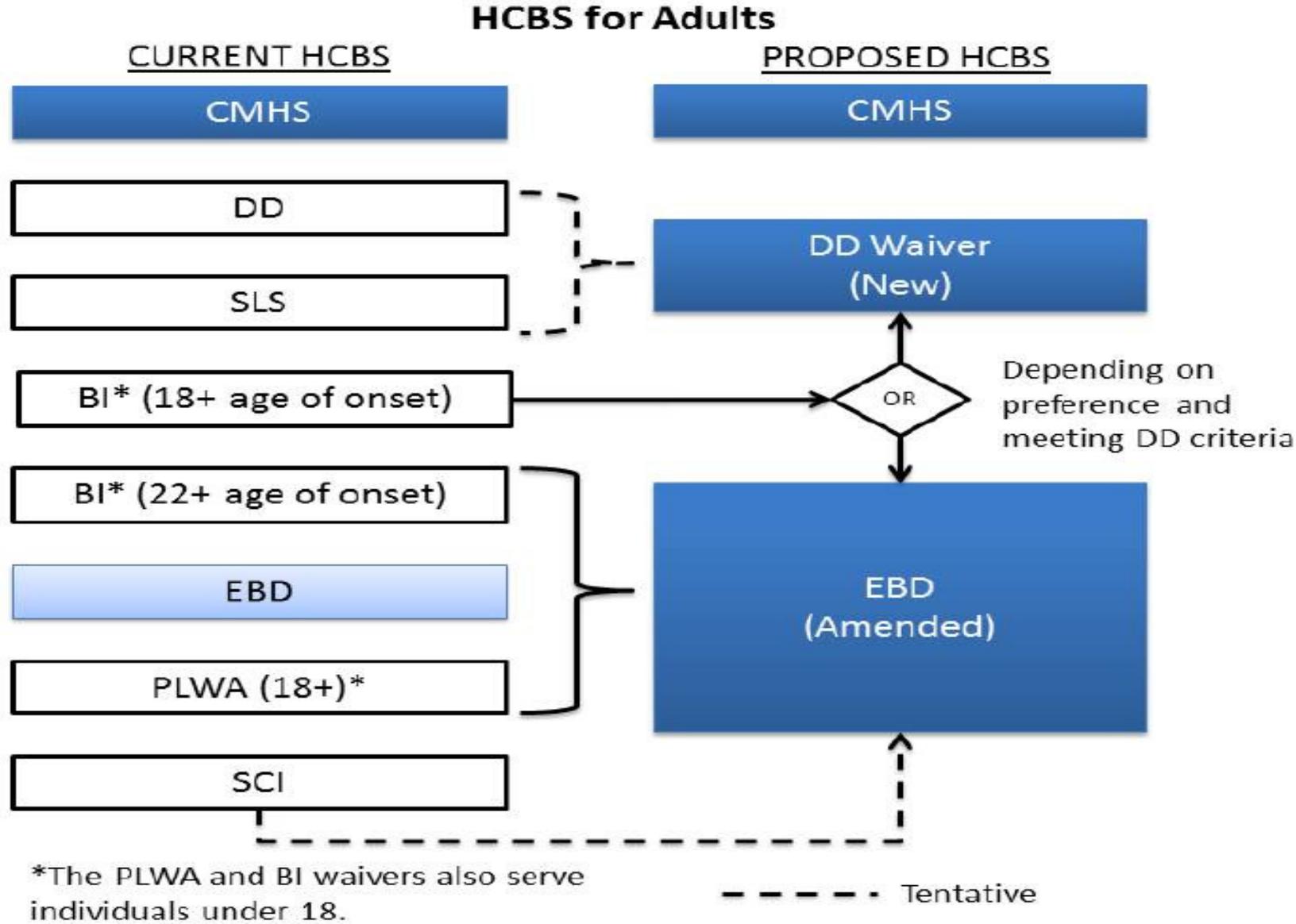
# Community Living Advisory Group (CLAG)

- Created by Governor's Executive Order
- Charge:
  - To consider and recommend changes to the Long-Term Services and Supports (LTSS) delivery system to help meet the growing need for LTSS by people with disabilities and aging adults
- Organized work into six subcommittees
  - Care Coordination
  - Consumer Direction
  - Entry Point and Eligibility
  - Regulatory
  - Workforce
  - Waiver Simplification

# Waiver Simplification Subcommittee

- Charge:
  - To increase the array of services available to more individuals
    - Expand the array of services through waiver simplification
    - Examine the assessment and service planning processes to ensure clients get the right services at the right time and at the right amount
    - Address the sustainability of financing for Home and Community-Based Services
- Waiver Simplification Concept Paper

**Figure 1: HCBS Simplification Proposal for Adults**



# Waiver Redesign Workgroup

- Charge:
  - To explore options for a redesigned waiver for adults with intellectual and/or developmental disabilities that is flexible, provides services that are based upon and delivered according to the participants' needs and preferences
    - Freedom of Choice
    - Individual Authority Over Supports and Services
    - Support to Organize Resources
    - Health and Safety
    - Opportunity for Community Contribution
    - Responsible Use of Public Dollars

Discovery

Service Design

Delivery Models

Authority

State Budget Process

Legislation

Community Outreach / Training

CMS Approval Process

Administrative Changes

IT System Changes

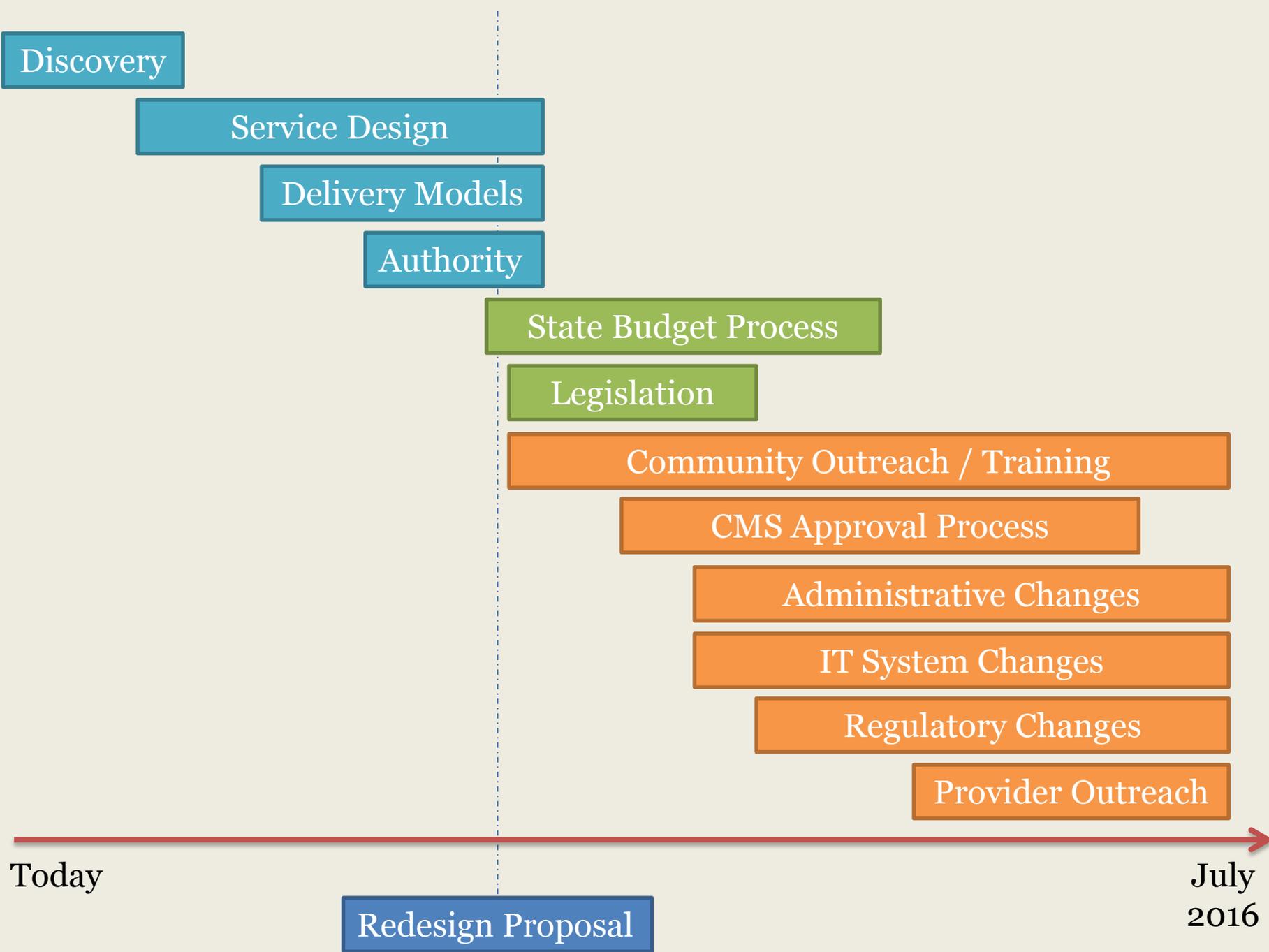
Regulatory Changes

Provider Outreach

Redesign Proposal

Today

July 2016



# Discovery

## Current System Analysis

- What is working?
- What isn't working?

## Person-Centered System Analysis

- What is important to the person?
- What is important for the person?

## Identify Intended Outcomes

- National Core Indicators

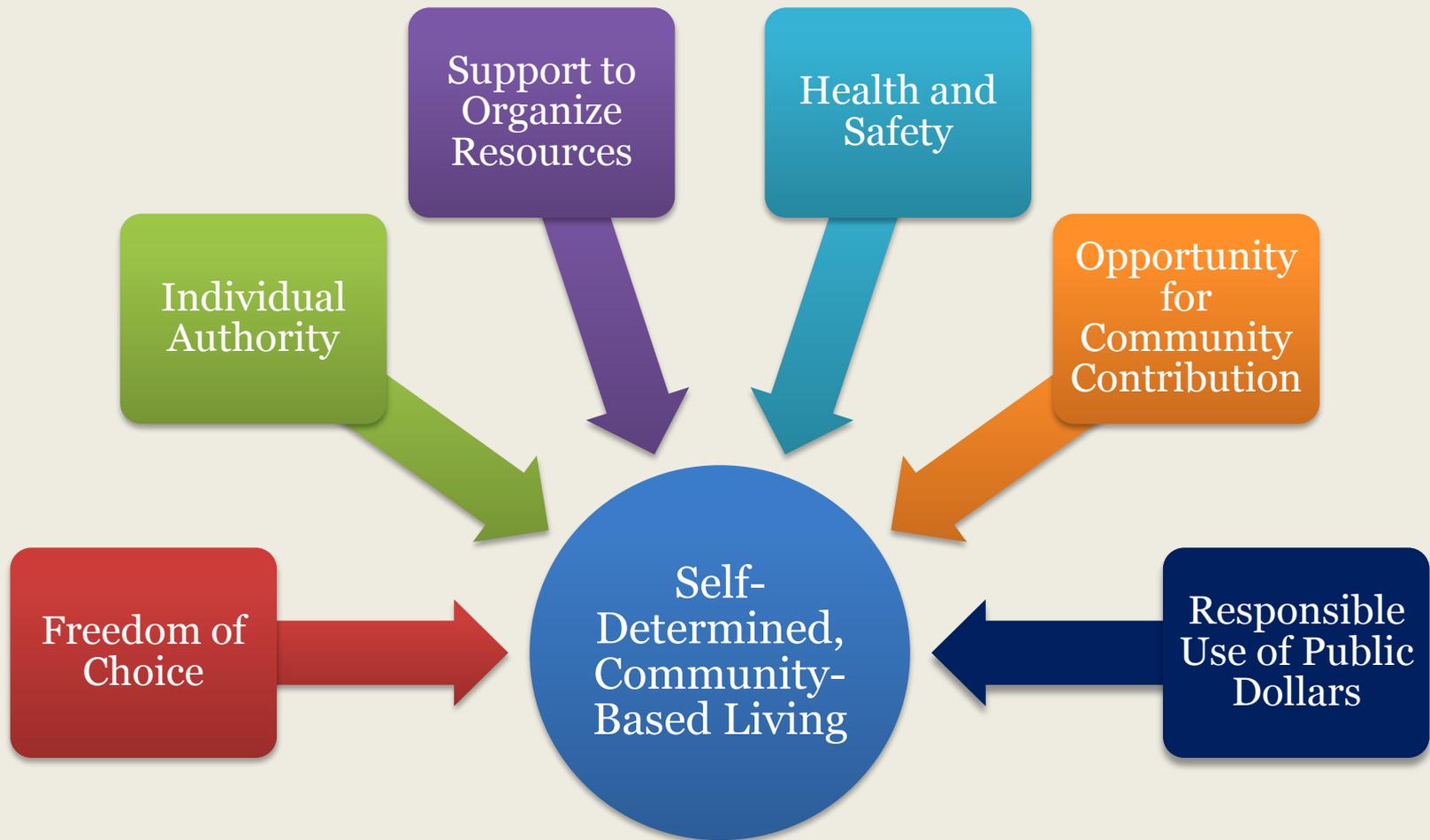
## Define the Ideal Future State

- What supports do people need?



# Service Definitions & Specifications

# Ideal Future State



# Redesign Framework

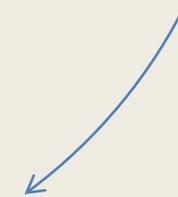
- Founded Upon CLAG Principles
- Design a waiver that can be evaluated and accountable for outcomes
- Responsibility for continuous quality improvement
- Provides Comparison of Current and Redesigned Waivers

Services, Supports, and  
Business Processes that  
Promote Self-  
Determined,  
Community-Based  
Living



Outcome Reporting

- National Core Indicators
- Waiver Performance Measures
- Utilization Data



Outcome Evaluation

- Analyze Results
- Identify Potential Causes
- Evaluate Outcome Reporting Process



Continuous Quality  
Improvement

- Quality Improvement Plan
- Identify Changes
- Determine Fiscal Impact
- Implement Changes

