

# Home and Community- Based Services Redesign

*Department Updates and Next Steps*

**Presented by: Tyler Deines**

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# *Our Mission*

**Improving** health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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# Stakeholder Feedback to Workgroup Recommendations

- Engagement Sessions
  - Grand Junction
  - Sterling
  - Loveland
  - La Junta
  - Alamosa
  - Durango
  - Colorado Springs
  - Denver
  - Steamboat Springs
  - Statewide Webinar
- Alliance Summit
- Arc of Pueblo
- Arc of Larimer
- Foothills Gateway Community Meeting



# Addendum to Summary & Recommendations Report

- General feedback supportive
  - Single waiver
  - Flexible, adaptable, person-centered services
- Service-specific feedback
  - Personal Support & Health Maintenance
    - Supportive Supervision
    - Regulation
  - Personal Coach
    - Role Confusion



# Addendum to Summary & Recommendations Report

- Residential Service Options
  - Housing concerns
  - Confusion
- Implementation Concerns
  - Timeline
  - Regulation
  - Interagency Collaboration
  - Resource Limitation & Allocation
  - Provider Capacity



# House Bill 15-1318

- Redesigned waiver by July 2016 or when approved by CMS
  - CLAG & Workgroup principles
  - Person-centered assessment process
  - Fair, efficient, transparent, equitable payment system
  - Ensure continuity of support
- Resources and staffing
  - HCBS Development Specialists
  - HCBS Evaluation Specialist



# Utilization Analysis

- New service array
  - Financial impact?
  - How to measure need for new services?
  - How to forecast utilization and associated cost?
- Medicaid Management Information System (MMIS)
  - Users, units, frequency, and duration
- Supports Intensity Scales (SIS)
  - Strengths and support needs
- How do identified support needs translate to service utilization?



# Utilization Analysis

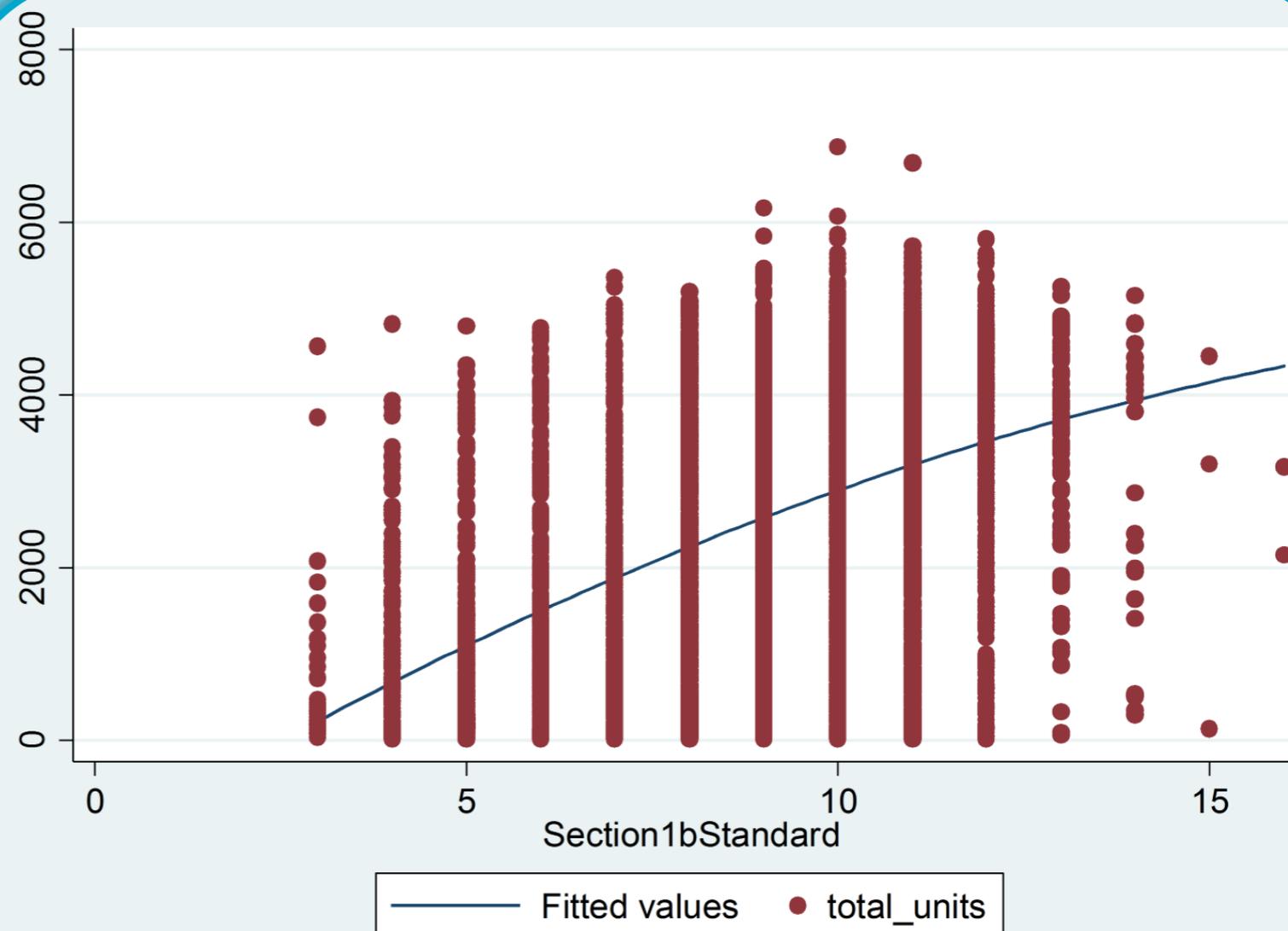
- Determine whether and to what degree SIS scores could be used as reliable indicator of utilization of the recommended service array
  - Compare SIS scores with the utilization of individual and groups of current services
  - Measure the relationship for statistical significance
  - All HCBS-DD and HCBS-SLS participants for the FYs 13-14 and 14-15



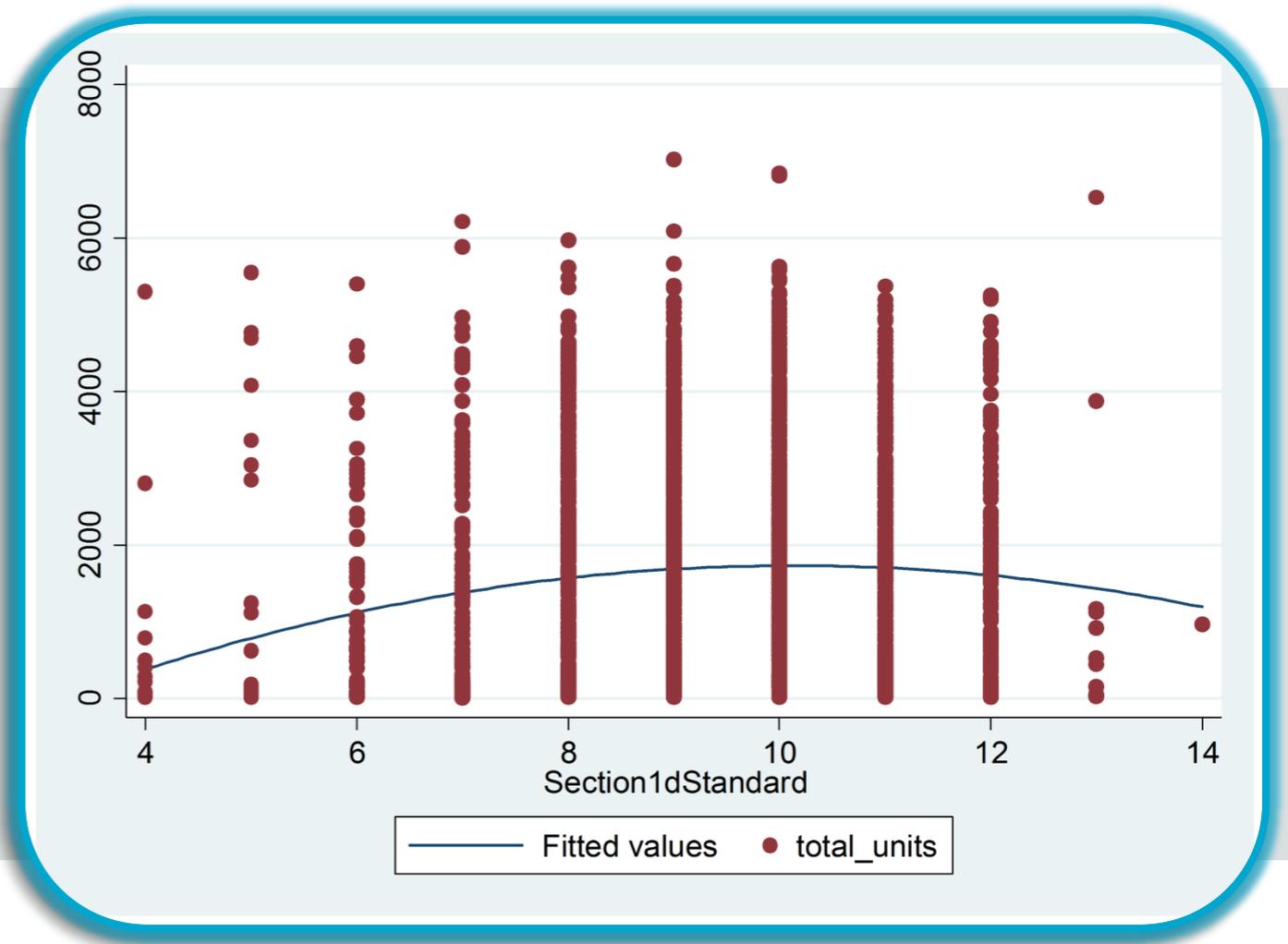
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# Draft Example: Community Living Activities Score & Day Habilitation



# Draft Example: Employment Activities Score & Prevoc. /Supported Employment



# Final HCBS Rule Implementation

- Home and Community-Based Settings
  - Statewide transition plan
  - Assessment of current settings
- Conflict-Free Case Management
  - Person-Centered Planning Requirements
  - Developing implementation plan
  - Feedback from stakeholder meetings
  - Regional Forums April 25-28 to receive feedback on draft plan



# House Bill 15-1368

- Cross-System Behavioral Crisis Response Pilot
  - Contract awarded to Rocky Mountain Health Plans
    - Not-for-profit health provider based in Grand Junction
    - RCCO for Region 1 - Covers 21 counties on Western Slope and Larimer County
  - Pilot Services
    - Community-based mobile supports
    - In-Home Therapeutic Respite
    - Site-Based Therapeutic Respite
  - Actuarial Study



# Next Steps

- Benefit Standards Development
  - Collaborative meetings
- Provider capacity assessment and development
  - New provider qualifications
  - Surveying and monitoring policies
  - Quality and outcome measurement
- Financing and reimbursement
  - Rate and payment methodologies
  - Utilization and expenditure forecasts



# Contact Information

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# Questions or Concerns?



# Thank You!



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