



SUMMARY OF BASELINE AND 5-YEAR AVERAGE FORECAST TO CURRENT LAW

TABLE 1. FISCAL YEAR 2016-17 SPENDING AUTHORITY FOR CLEAN WATER SECTORS				
Clean Water Sectors	Total	General Fund	Cash Funds	HB16-1413 General Fund
Commerce and Industry	\$1,775,484	\$687,209	\$725,873	\$362,402
Construction	\$1,412,261	\$335,081	\$1,077,180	\$0
MS4	\$203,413	\$62,468	\$80,545	\$60,400
Pesticide	\$17,600	\$0	\$17,600	\$0
Public/Private Utilities	\$2,696,111	\$1,103,322	\$807,584	\$785,205
WQ Certification	\$203,095	\$0	\$203,095	\$0
Total	\$6,307,964	\$2,188,080	\$2,911,877	\$1,208,007

TABLE 2. FORECAST - TOTAL STATE FUNDING SPENDING AUTHORITY THROUGH FY2021-22 FOR CLEAN WATER SECTORS				
Clean Water Sectors	Total General Fund and cash funds spending authority. Split between General Fund and cash funds to be determined.			
	Total	General Fund	Cash funds	HB16-1413 General Fund
Commerce and Industry	\$2,000,252	\$774,206	\$817,765	\$408,280
Construction	\$1,591,046	\$377,501	\$1,213,546	\$0
MS4	\$229,164	\$70,376	\$90,742	\$68,046
Pesticide	\$19,828	\$0	\$19,828	\$0
Public/Private Utilities	\$3,037,425	\$1,242,997	\$909,820	\$884,608
WQ Certification	\$228,806	\$0	\$228,806	\$0
Total	\$7,106,521	\$2,465,080	\$3,280,506	\$1,360,935