

FY 2014-15 Supplemental Capital Construction Request

Colorado Historical Society (History Colorado) Ute Indian Museum Landscape and Parking Lot Redesign

Motion: Approve the supplemental request from History Colorado to extend spending authority for the project.

GENERAL INFORMATION

2002-047

1. Which supplemental criterion does the request meet?

Other

Capital construction projects listed in an annual appropriations bill are permitted three years to expend appropriations. Spending authority for this project will expire June 30, 2015. If the appropriation is not extended, History Colorado risks losing a \$150,000 matching grant from the Colorado Department of Transportation. According to History Colorado, the Ute Museum parking lot must be relocated after the associated Museum Expansion project is complete in order to integrate it with the expansion and avoid damage to the parking lot. The Museum Expansion is scheduled to be completed in May 2016.

2. Which projects will be restricted to fund the supplemental request?

No restriction is necessary since this is not an emergency supplemental request and no new funds are requested.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 07-0263

| <u>Fund Source</u> | <u>Prior Appropriations</u> | <u>Supplemental Request</u> | <u>Future Requests</u> | <u>Total Cost</u> |
|--------------------|-----------------------------|-----------------------------|------------------------|-------------------|
| CCF | (\$65,825) | \$0 | \$0 | (\$65,825) |
| CCFE | \$146,000 | \$0 | \$0 | \$146,000 |
| CF | \$100,000 | \$0 | \$0 | \$100,000 |
| CFE | \$261,200 | \$0 | \$0 | \$261,200 |
| FF | \$384,240 | \$0 | \$0 | \$384,240 |
| | \$825,615 | \$0 | \$0 | \$825,615 |

REASON FOR SUPPLEMENTAL REQUEST

The supplemental request seeks to extend spending authority to complete construction of the project; new funds are not being sought under the request. State funds were appropriated for the project in 2007 to accompany cash and federal funds, but most of the state funds were rescinded in 2009 due to an economic downturn. A supplemental request was subsequently approved in June 2012 to extend cash and federal funds spending authority, and to use remaining unspent state funds. Under the approved supplemental, the parking lot relocation and improvement portion of the project was rescoped as a stand-alone project, since the museum expansion portion of the project did not receive funding at that time and an associated neighboring development project did not materialize. History Colorado has since received an appropriation for the Ute Indian Museum Expansion project, and the agency says the parking lot should be redesigned to fully integrate with the expanded museum. According to History Colorado, if

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the project's appropriation is not extended, the agency risks losing the federal grant for the project; if the Parking Lot project is completed ahead of the Museum Expansion project, the parking lot may be damaged during construction of the Museum Expansion project. Extending spending authority for the Parking Lot project will allow it to go forward after the museum is expanded.

SUMMARY OF PROJECT

The rescope project redesigns and reconfigures the Ute Indian Museum parking lot in Montrose to integrate with an expansion of the museum. The expansion was originally within the scope of this project, but is now being constructed under a separate project. Since the original project's inception in FY 2001-02, state and cash funds have been appropriated and rescinded on multiple occasions during economic downturns. Funds spent to date were used for project design and landscaping. According to History Colorado, the location of the existing parking lot poses safety concerns because it is too close to the intersection of Chipeta Road and U.S. Highway 550. Additionally, community use of the lot exceeds the available number of parking spaces.

QUESTIONS / OUTSTANDING ISSUES

None.