

# FY 2014-15 Supplemental Capital Construction Request

## Personnel and Administration Upgrade Elevators, Legislative Services Building

### Motion:

Approve the supplemental request to add cash funds spending authority to the Upgrade Elevators, Legislative Services Building project (\$321,427 CF).

### GENERAL INFORMATION

2014-072

1. Which supplemental criterion does the request meet?

Other

Additional funding is required to complete the full scope of the project.

2. Which projects will be restricted to fund the supplemental request?

N/A

3. Has the request been approved by OSPB and CCHE?

N/A

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 14-1336

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$558,800	\$0	\$0	\$558,800
CF	\$0	\$321,427	\$0	\$321,427
	\$558,800	\$321,427	\$0	\$880,227

### REASON FOR SUPPLEMENTAL REQUEST

This is a staff-initiated supplemental request. Additional funding is needed in order to complete repairs to both the passenger and freight elevators in the Legislative Services Building. The project was put out to bid twice, but only one bid was submitted. The available funding from the original appropriation is not sufficient to pay the costs associated with the repair of both elevators, so the project was rescoped to pay the costs associated with the repair of the passenger elevator. The additional funding will pay the costs associated with the repair of the freight elevator. The source of cash funds is the Legislative Cash Fund.

### SUMMARY OF PROJECT

The project, as approved during the 2014 legislative session, was intended to perform a complete rehabilitation of both the passenger and freight elevators in the Legislative Services Building. With the addition of cash funds to the project, the rehabilitation will furnish and install new machine room equipment with microprocessor controls; new shaft equipment; and new car operating panels, push button stations, sign fixtures, and interiors.

### QUESTIONS / OUTSTANDING ISSUES

None.