

Rep. Edward Vigil, Chair  
Rep. KC Becker  
Rep. J. Paul Brown

Sen. Randy Baumgardner, Vice-Chair  
Sen. John Kefalas  
Sen. Jerry Sonnenberg



**Capital Development Committee**  
State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



February 2, 2015

Lieutenant Governor Joseph Garcia, Executive Director  
Department of Higher Education  
1560 Broadway, Suite 1600  
Denver, Colorado 80202

Dear Lieutenant Governor Garcia:

On January 27, 2015, the Capital Development Committee (CDC) considered two Two-Year Projection of Cash Need lists submitted pursuant to Section 23-1-106 (7)(c)(II), C.R.S., which requires the CDC to conduct a hearing to consider and approve a projection of cash need submitted for consideration by an institution of higher education, or return the projection to the institution or system for modification. *The CDC approved the lists as submitted.*

CDC approval of the lists conveys approval of both newly listed or revised projects and their identified sources of funding. The approved Two-Year Projection of Cash Need lists are appended. Table 1 summarizes the newly approved projects on the lists.

**Table 1**  
**Capital Development Committee Recommendations**  
**Regarding Two-Year Projections of Cash Need**

Institution Name	Total Number of New or Revised Projects Approved by CDC	Total Projection of Cash Need (New and Revised Projects)	Source of Funds	Project Subject to Intercept Program?
University of Northern Colorado	3	\$12,000,000	CF	No
Colorado State University	9	\$384,096,432	CF	Yes (1)

Lieutenant Governor Joseph Garcia  
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If you have any questions or concerns about the CDC's recommendations, please call Kori Donaldson, Legislative Council Staff, at 303-866-4976.

Sincerely,



Representative Edward Vigil  
Chair, Capital Development Committee

- c: Capital Development Committee Members
- Colorado Commission on Higher Education Members
- Andrew Rauch, Department of Higher Education
- Shelly Carrol, Colorado State University
- Rich Schweigert, Colorado State University
- Kirk Lechliter, University of Northern Colorado
- Erick Scheminske, Office of State Planning and Budgeting
- Laura Blomquist, Office of State Planning and Budgeting
- Larry Friedberg, Office of the State Architect
- Alfredo Kemm, Joint Budget Committee Staff
- Kori Donaldson, Capital Development Committee Staff

## Two-Year Projection of Cash Need

University of Northern Colorado

Tuesday, January 27, 2015

### SUGGESTED MOTION:

Approve the new projects listed on the University of Northern Colorado two-year projection of cash need.

### New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<b>Gray Hall Gym Renovation</b>	TBD	\$3,000,000	CF

2016-008

The project converts 8,000 GSF of existing gymnasium space into a 218-seat theatre, a recital hall, and gallery exhibit space. The renovation will also construct additional restroom facilities and stage, lighting, and sound systems. The university explains that there is a severe deficit of performance space on campus and that no facilities on campus were specifically designed as performance-gallery spaces. The hall will be used for public performances, master classes, artist workshops, college meetings, and guest speakers, and to exhibit student art. The gymnasium is currently underutilized.

The source of cash funds is university reserves.

**Date Authorized Until:** TBD

<b>Human Performance Center</b>	Gold	\$5,000,000	CF
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2016-009

The project constructs a 31,000-GSF facility to house a strength and conditioning center and laboratories for the Department of Sport and Exercise Science (SES). The facility will be shared between the SES and the Department of Intercollegiate Athletics. Students and faculty within the SES work with student-athletes to study subjects such as nutrition and exercise physiology.

The source of cash funds is borrowing to be repaid through an existing student fee and a donation from the UNC Foundation.

**Date Authorized Until:** TBD

<b>Lawrenson Hall Renovation</b>	N/A	\$4,000,000	CF
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2016-049

The project makes crucial renovations to a 115,343-GSF residence hall. The vertical waste stacks are cracking and leaking into the lower floors. The project abates and demolishes interior pipe chase walls, replaces the vertical waste stack piping, and upgrades the restrooms. The 17-story residence hall houses 431 students in apartment-style suites, including kitchens.

The source of cash funds is auxiliary revenue from room and board fees.

**Date Authorized Until:** TBD

**Subtotal: New Project List, Requires Approval**

**\$12,000,000**

**Grand Total, All Projects: \$12,000,000**

## Two-Year Projection of Cash Need

Colorado State University

Tuesday, January 27, 2015

### SUGGESTED MOTION:

Approve the new and revised projects listed on the Colorado State University two-year projection of cash need.

### Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<b>Biology Building</b>	Gold	\$81,596,432	CF

2010-022

The project constructs a five-story, 147,700-GSF biology teaching and research building on the main campus to address a growing deficiency in available space for biology laboratories, support spaces, and new faculty. The university says there is an acute shortage of space for biology courses based on current and future faculty needs, and the new building will help maintain its record of teaching excellence, emphasize experiential learning, and increase the number of biology faculty from 31 to 40 FTE.

The original request was for a 100,000-GSF building. A new program plan justifying the larger space was completed in February 2014.

The source of cash funds is bonds to be repaid by a student fee (\$5.51 per credit hour) for capital improvements.

This project is subject to the Higher Education Revenue Bond Intercept Program, which directs the Treasurer to make payments of principal and/or interest on bonds, on behalf of a state-supported institution of higher education, in the event a higher education institution does not make a scheduled payment.

**Date Authorized Until:** February 13, 2016

**Subtotal: Revised, Resubmitted, Requires Approval**      **\$81,596,432**

### New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<b>Bay Farm Parking Lots</b>		\$3,000,000	CF

2016-020

The project constructs surface parking on vacant land on the South Campus. This request is not to be confused with the Bay Farm Parking Garages project submitted in FY 2014-15. Parking structures are not planned at this location. Last year's request was for parking structures located further north in the Bay Farm area. Surface parking at this location is anticipated to meet the needs of the Veterinary Medicine Center. This project will benefit the entire campus population. Many parking lots on the Main Campus are targeted for demolition to make room for various construction projects and parking will be shifted to outlying areas. New construction on the South Campus will increase the number of students and staff needing parking in that area as well.

The project is expected to be funded by Parking Services, which generates revenue mainly through parking permit fees, meters, and fines.

**Date Authorized Until:** TBD

**SUGGESTED MOTION:**

*Approve the new and revised projects listed on the Colorado State University two-year projection of cash need.*

**Center for Agricultural Education**

Gold

\$3,300,000

CF

2015-012

The project constructs a new 13,200-GSF shop and teaching facility on the Agricultural Research Development and Education Center campus, located four miles north of Fort Collins. The CSU Agricultural Education Teaching program does not currently have any shop facilities, requiring students to travel to outlying locations for their training. The facility will be used to provide coursework and hands-on experience to students seeking 7th-12th grade licensure in Agriculture and Renewable Natural Resources, as well as the Career and Technical Education Endorsement Credential granted through the Department of Education. CSU is the only university providing a program for agricultural education teacher certification. Graduates teach in junior and senior high schools throughout the state.

State funds were requested in FY 2014-15 for this project. No appropriations were made. The square footage of the facility was reduced from 18,100 GSF to 13,200 GSF in order to start construction with available funds.

The source of cash funds for the project is donations.

**Date Authorized Until:** TBD

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**Health and Exercise Sciences Addition**

Gold

\$2,000,000

CF

2009-100

The project constructs a new classroom and teaching laboratory on the north side of Moby B wing for the Health and Exercise Science (HES) program. Current facilities cannot handle the recent growth in the program, and a large classroom and teaching laboratory will allow additional sections of critical courses to be offered. The new space will provide a 125-seat classroom to accommodate larger sections of HES classes. The new lab will be able to accommodate 25-30 students per laboratory session for courses in biomechanics, kinesiology, and neuromuscular aspects of human movement.

This project was previously listed on a state-funded out-year projection of need.

The source of cash funds for the project is donations (\$800,000) and student facility fee cash funds (\$300,000 per year over four years for a total of \$1.2 million).

**Date Authorized Until:** TBD

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**Ingersoll Hall Renovation**

\$4,000,000

CF

2016-021

The project upgrades the center sections of Ingersoll Hall, similar to other residence hall upgrades that have been completed in the last four years at CSU. It also replaces and upgrades various mechanical, electrical, and plumbing systems. Upgrades include landscaping, program and study space, and energy efficiency improvements.

CSU says Housing and Dining Services has invested heavily in residence hall renovations over the past years and Ingersoll Hall is now at the top of the list of buildings to renovate. There have been no major renovations to Ingersoll Hall since it was built, although it did receive new windows and an insulative thin brick "skin" in 2010. The project will renovate approximately 12,000-15,000 square feet of the building.

The source of cash funds for the project is Housing and Dining Services maintenance reserves.

**Date Authorized Until:** TBD

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**Institute for Biological and Translational Therapies**

Gold

\$65,600,000

CF

2016-007

The project constructs a new 103,163-GSF research and teaching facility on the Veterinary Medicine Campus for the College of Veterinary Medicine and Biomedical Sciences. The college will use the facility to research translational therapies to improve the health of animals and people. Translational therapies are those that are developed for animals and then "translated" to humans.

The facility will include 6,658 ASF of classroom space, 5,878 ASF of study space, 5,089 ASF of office space, 12,802 ASF of operating room space, 6,215 ASF of imaging space, 14,032 ASF of laboratory space, 3,023 ASF of auditorium space, 3,146 ASF of food service and break space, 3,828 ASF of operating room storage space, and 2,559 ASF of freezer space.

The source of cash funds for the project is donations.

**Date Authorized Until:** TBD

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**SUGGESTED  
MOTION:**

*Approve the new and revised projects listed on the Colorado State University two-year projection of cash need*

**Lory Student Center West Lawn and Lagoon Upgrade**

\$2,000,000

CF

2016-006

The project upgrades the west lawn of the Lory Student Center (LSC) and deepens the lagoon to provide additional stormwater detention on campus. The project will benefit the entire campus population. The LSC is the heart of campus and the west lawn is heavily utilized for events during the year. The current lagoon is shallow and subject to algae buildup. A deeper lagoon will improve aesthetics and provide increased stormwater detention that will benefit the campus floodplain. Material removed from the lagoon will be hauled off campus. The project also includes a new pond liner for a bioretention pond, a new stormwater outlet structure, ADA accessible sidewalks, an informal amphitheater with a stage, power and lighting, landscaping, and irrigation.

The source of cash funds for the project is the LSC Operations and Maintenance Fund.

**Date Authorized Until:** TBD

**Multipurpose On-Campus Stadium**

Gold

\$220,000,000

CF

2016-046

The project constructs a new multipurpose stadium on the main campus of Colorado State University (CSU). The new stadium will replace the current Hughes Stadium, located on the Foothills Campus a few miles west of the main campus. The university says the project will benefit the entire CSU campus community, the City of Fort Collins, and CSU alumni throughout the state. CSU also says the project will provide a state-of-the-art-facility that brings people to the main campus for a variety of events, including football games and graduation ceremonies.

The source of cash funds is donations and bonds to be repaid from revenues generated by the stadium.

**Date Authorized Until:** TBD

**Pathology Laboratory Remodel**

\$2,600,000

CF

2000-085

The project renovates existing space in the Pathology Building to provide new laboratories and offices for the Microbiology, Immunology, and Pathology (MIP) Department. It will improve the biosecurity and functionality of the laboratory and office space used by the researchers in the Prion Research Center (PRC). Renovations will include relocated walls; updated mechanical, electrical and plumbing systems; and new casework and finishes. The purpose of the renovation is to improve the biosecurity and functionality of the laboratory and office space. The PRC has been designated as a Program of Research and Scholarly Excellence by CSU and as such represents one of the premier research areas at CSU.

The source of cash funds for the project is the MIP Department operating budget.

**Date Authorized Until:** TBD

**Subtotal: New Project List, Requires Approval**

**\$302,500,000**

**Grand Total, All Projects:**

**\$384,096,432**