

Exhibit	Title of Exhibit
Exhibit AA	Calculation of Current Total Long Bill Group Impact
Exhibit BB	Calculation of Fund Splits
Exhibit CC	Behavioral Health Community Programs Summary
Exhibit DD	Behavioral Health Community Programs, Caseload
Exhibit DD	Behavioral Health Community Programs, Behavioral Health Capitation Payments Per Capita Historical Summary
Exhibit DD	Behavioral Health Community Programs, Expenditures Historical Summary
Exhibit EE	Expenditure Calculations by Eligibility Category
Exhibit EE	SB 13-200 Rate Adjustments
Exhibit EE	Incurred But Not Reported Runout by Fiscal Period
Exhibit EE	Incurred But Not Reported Expenditures by Fiscal Period
Exhibit FF	Behavioral Health Retroactivity Adjustment
Exhibit FF	Behavioral Health Partial Month Adjustment Multiplier
Exhibit GG	Behavioral Health Capitation Rate Trends and Forecasts
Exhibit HH	Forecast Model Comparisons - Final Forecasts
Exhibit HH	Forecast Model Comparisons - Capitation Trend Models
Exhibit II	Recoupment of Payments Made for Clients Found to be Ineligible for Medicaid and Reconciliations for Adults without Dependent Children
Exhibit JJ	Expansion Populations
Exhibit KK	Medicaid Mental Health Fee For Service Forecast
Exhibit LL	Global Reasonableness Test for Behavioral Health Capitation Payments