

Senator Jahn and Representative Szabo Priority-Order List
FY 2014-15 State-Funded Capital Requests
Funding recommended through CDC #32

CDC	OSPB	CCHE	Project Title	CCF	CF	Cumulative Total: State Funds	Outyear State Costs?
1	1	NP	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Payment). <i>CU Denver*</i>	\$6,993,118	\$7,297,620	\$6,993,118	Yes
2	2	NP	Various Higher Education Projects — November 2008 Issue (COP Payment), <i>CCHE</i>	18,587,556	-	25,580,674	Yes
3	3	N/A	Centennial Correctional Facility Expansion (formerly CSP II) (COP Payment), <i>DOC</i>	18,426,771	-	44,007,445	Yes
4	4	N/A	Controlled Maintenance Projects — Level 1 (37 projects), <i>various agencies</i>	25,746,381	-	69,753,826	Yes
5	5	N/A	Digital Trunked Radio System, Software Upgrade, <i>OIT</i>	3,636,760	-	73,390,586	Yes
6	6	N/A	Suicide Risk Mitigation, <i>DHS</i>	4,478,533	-	77,869,119	Yes
7	7	N/A	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections, <i>DHS</i>	1,100,000	-	78,969,119	Yes
8	8	N/A	Veterans Memorial Cemetery Expansion, <i>DMVA</i>	4,564,922	-	83,534,041	No
9	10	N/A	Multi-Use Support Building, Youthful Offender System, <i>DOC</i>	4,897,755	-	88,431,796	No
10	11	N/A	Resident Support Areas and Security Upgrades, Various State Veterans Nursing Homes, <i>DHS</i>	1,428,500	1,443,000	89,860,296	No
11	21	N/A	Lebanon Mill Dam Restoration, <i>History Colorado</i>	768,210	-	90,628,506	No
12	22	N/A	Georgetown Loop Business Capitalization Program, <i>History Colorado*</i>	300,000	100,000	90,928,506	Yes
13	23	N/A	Highway Construction Projects, <i>CDOT</i>	1,615,000	-	92,543,506	No
14	24	N/A	Pearce McAllister Renovation, <i>History Colorado</i>	843,876	-	93,387,382	No
15	25	1	Meyer Hall Replacement, <i>CSM*</i>	14,600,000	-	107,987,382	No
16	26	2	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering, <i>FLC*</i>	20,827,755	2,115,987	128,815,137	Yes
17	27	3	Chemistry Building Addition, <i>CSU</i>	15,000,000	-	143,815,137	Yes
18	28	4	Ketchum Arts and Sciences Building (Capital Renewal Project), <i>CU Boulder</i>	11,592,712	1,149,528	155,407,849	No
19	19	5	Auraria Library Renovation, <i>AHEC</i>	22,848,307	-	178,256,156	No
20	29	6	Health Professions and Science Building, Arvada Campus, <i>RRCC</i>	10,000,000	12,532,288	188,256,156	No
21	30	7	Aviation, Aerospace, and Advanced Manufacturing Building, <i>MSU Denver*</i>	5,279,128	-	193,535,284	Yes
22	31	8	Tomlinson Library Addition and Renovation, <i>CMU</i>	18,462,102	6,037,654	211,997,386	No
23	32	9	East Campus Renovation, <i>ASU</i>	5,843,218	-	217,840,604	No
24	20	10	Visual and Performing Arts Complex, <i>UCCS*</i>	13,281,999	21,413,439	231,122,603	Yes
25	33	11	Quigley Hall Renovation, <i>WSCU</i>	25,779,853	-	256,902,456	No
26	NP	N/A	Level 2 Controlled Maintenance (54 projects), <i>DPA</i>	39,145,295	360,025	296,047,751	No
27	9	N/A	IT Systems Replacement, Division of Motor Vehicles, <i>DOR</i>	41,021,167	-	337,068,918	Yes
28	13	N/A	Electronic Health Record and Pharmacy System Replacement, <i>DHS</i>	9,849,610	-	346,918,528	Yes
29	16	N/A	Program and Master Planning, Colorado Mental Health Institutes, <i>DHS</i>	815,000	-	347,733,528	No

*State-funded project with outyear cash match.
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Senator Jahn and Representative Szabo Priority-Order List (Cont.)

FY 2014-15 State-Funded Capital Requests

Funding recommended through CDC #32

OSP	CCHE	Project Title	CCF	CF	Cumulative Total: State Funds	Outyear State Costs?
30	12	N/A Renovation of Capital Complex Leased Space per House Bill 13-1020, <i>DPS</i>	7,202,352	-	\$354,935,880	No
31	17	N/A Statewide Leave, Time Tracking, and Human Resources Management Systems Modernization, <i>OIT</i>	16,070,000	-	371,005,880	No
32	18	N/A Capitol Complex Leased Space Maintenance Request, <i>DPA</i>	5,400,000	-	376,405,880	No
33	14	N/A Offender Management Information System, <i>DOC</i>	5,796,000	-	95,656,296	Yes
34	34	12 Animal Sciences Building Renovation and Expansion, Phase II, <i>CSU</i>	4,863,456	-	381,269,336	No
35	35	13 Science and Health Lab Renovation, <i>ACC*</i>	5,879,416	1,469,854	387,148,752	Yes
36	36	14 Heating Plant Renovation (Capital Renewal Project), <i>CSM</i>	6,150,000	6,150,000	393,298,752	No
37	37	15 Psychology Building Renovation and Addition, <i>CSU Pueblo</i>	2,308,268	-	395,607,020	No
38	38	16 Health Sciences Department Remodel, <i>CMU</i>	6,974,130	2,000,000	402,581,150	No
39	39	17 North Classroom Building Renovation (Capital Renewal Project), <i>CU Denver</i>	7,846,650	12,683,469	410,427,800	No
40	40	18 Aerospace and Energy Systems Building, <i>CU Boulder*</i>	4,354,159	2,902,772	414,781,959	Yes
41	41	19 Allied Health and Nursing Building, Larimer Campus, <i>FRCC</i>	\$19,867,000	\$4,000,000	434,648,959	No
42	42	20 Student Learning Commons and Theater, Downtown Studio Campus, <i>PPCC</i>	3,987,186	996,797	438,636,145	No
43	43	N/A Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project), <i>DHS</i>	10,700,280	-	449,336,425	No
44	44	N/A Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal Project), <i>DHS</i>	19,227,152	0	468,563,577	No
45	45	31 Central Plant Upgrade, Westminster Campus (Capital Renewal Project), <i>FRCC</i>	4,366,780	-	472,930,357	No
46	NP	21 New Valley Campus Facility, <i>TSJC*</i>	5,026,603	450,000	477,956,960	Yes
47	15	N/A Electronic Health Record System, <i>CDPHE</i>	3,274,079	-	481,231,039	Yes
48	NP	22 Engineering II Building, Shell Space, <i>CSU</i>	5,990,038	-	487,221,077	No
49	NP	23 Agriculture Science Program Remodel, <i>OJC</i>	1,393,800	400,000	488,614,877	No
50	NP	24 Warner College of Natural Resources Addition, <i>CSU</i>	9,977,927	10,000,000	498,592,804	No
51	NP	25 Shepardson Building Renovation and Expansion, <i>CSU</i>	22,800,000	9,000,000	521,392,804	No
52	NP	26 Combined Cooling, Heating, and Power System, <i>CMU</i>	6,814,092	-	528,206,896	No
53	NP	27 Interdisciplinary Building, <i>CU Denver*</i>	11,421,349	11,421,349	539,628,245	Yes
54	NP	28 Instructional Lab Wing, <i>CU Denver</i>	9,462,977	9,462,977	549,091,222	No
55	NP	29 Center for Agricultural Education, <i>CSU</i>	3,317,072	1,000,000	552,408,294	No
56	NP	30 San Luis Valley Research Center, <i>CSU</i>	4,800,000	-	557,208,294	No
57	NP	N/A Level 3 Controlled Maintenance (36 projects), <i>DPA</i>	22,581,263	-	579,789,557	No
Grand Total All FY 2014-15 State-Funded Requests			\$585,585,557	\$124,386,759		

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