

# Fiscal Year 2016-17 Capital Construction Request

## Personnel and Administration

*State Capitol Building House and Senate Chamber Renovations*

### PROGRAM PLAN STATUS

2014-088

Approved Program Plan?

Date Approved:

### PRIORITY NUMBERS

<u>Prioritized By</u>	<u>Priority</u>
OSPB	N/A of 46

### PRIOR APPROPRIATION AND REQUEST INFORMATION

<u>Fund Source</u>	<u>Prior Approp.</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$4,000,000	\$0	\$0	\$0	\$4,000,000
CF	\$1,500,000	\$2,425,000	\$0	\$0	\$3,925,000
<b>Total</b>	<b>\$5,500,000</b>	<b>\$2,425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,925,000</b>

### ITEMIZED COST INFORMATION

<u>Cost Item</u>	<u>Prior Approp.</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Future Requests</u>	<u>Total Cost</u>
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$495,000	\$424,375	\$0	\$0	\$919,375
Construction	\$4,950,000	\$1,636,875	\$0	\$0	\$6,586,875
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$121,250	\$0	\$0	\$121,250
Contingency	\$55,000	\$242,500	\$0	\$0	\$297,500
Software Acquisition	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$5,500,000</b>	<b>\$2,425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,925,000</b>

### SUMMARY OF THE PROJECT

The four-phase project restores the chambers of the Colorado Senate and House of Representatives to their original, historic appearance. The project is managed by the Department of Personnel and Administration on behalf of the General Assembly. This year's request for Phase IV replaces the wooden galleries, including the railings, in order to address wood rot, which has been found throughout the balcony structure and handrails. The project also replaces the existing chairs.

**Expansion of project scope and additional costs.** The FY 2016-17 project costs were approved by the CDC and recommended for funding to the Joint Budget Committee on February 9, 2016. Additional scope was added to the project subsequent to CDC action. Specifically, the project will be expanded to renovate the offices under the galleries on the north and south side of the House Chamber and replace gallery lighting with historic replicas of the original sconce lighting in both the House and Senate Chambers. The additional costs (\$1,425,000) will be paid from the Legislative Cash Fund.