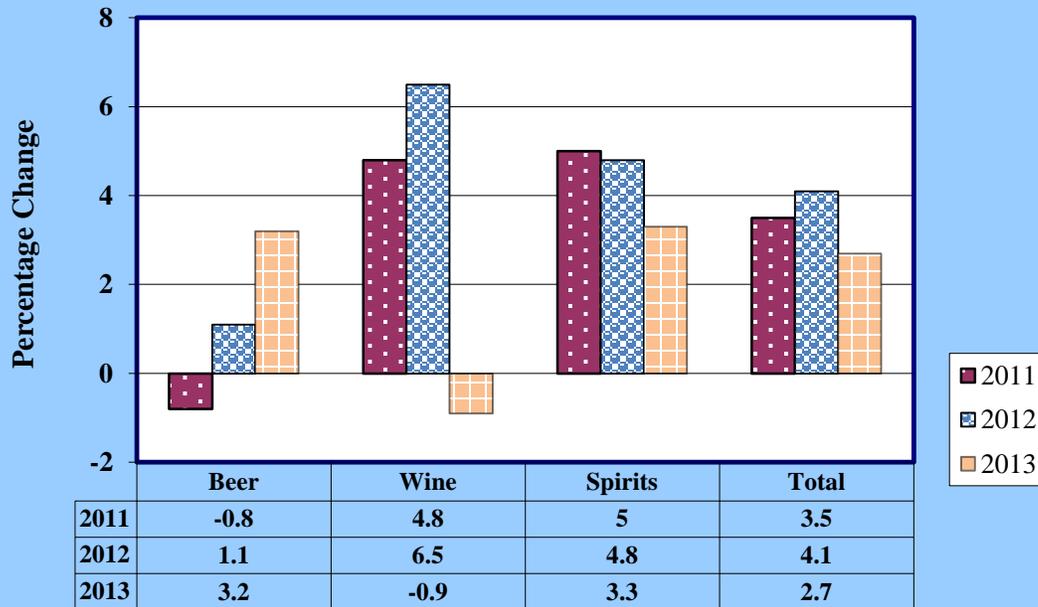


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes January through September



#### Comparison of Receipts with Previous Years

	September 2011	September 2012	September 2013
State License Fees	\$ 256,419	\$ 271,604	\$ 288,117
Local License Fees	259,025	306,455	276,696
Total Excise Tax	3,205,759	3,310,926	3,105,397
<b>Total</b>	<b>\$ 3,721,203</b>	<b>\$ 3,888,985</b>	<b>\$ 3,670,210</b>

#### Revenue and Consumption During September 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 28,851	360,634
Repeal Beer	683,897	8,548,713
Spirituous Liquors	1,983,594	869,608
Hard Cider	2,995	37,440
Wine	360,362	1,298,778
Wine Surcharge	36,563	
Colorado Winery Surcharge	5,482	
Grape Excise	3,652	
<b>Total</b>	<b>\$ 3,105,397</b>	<b>11,115,173</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 1,439,210	\$ 1,686,287	\$ 247,077	17.2
February	1,957,110	1,866,871	(90,239)	(4.6)
March	1,374,360	2,133,233	758,873	55.2
April	2,530,074	2,058,624	(471,450)	(18.6)
May	2,377,283	2,461,009	83,726	3.5
June	2,453,848	2,496,244	42,396	1.7
July	1,989,367	2,025,681	36,314	1.8
August	2,155,869	2,081,947	(73,922)	(3.4)
September	1,918,139	1,983,594	65,455	3.4
October				
November				
December				
<b>Totals</b>	<b>\$ 18,195,260</b>	<b>\$ 18,793,490</b>	<b>\$ 598,230</b>	<b>3.3</b>

Excise Taxes Collected on Vinous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 350,021	\$ 388,166	\$ 38,145	10.9
February	340,496	422,506	82,010	24.1
March	373,252	465,808	92,556	24.8
April	508,834	262,144	(246,689)	(48.5)
May	467,776	456,034	(11,742)	(2.5)
June	440,332	454,594	14,262	3.2
July	628,946	435,218	(193,729)	(30.8)
August	447,339	462,636	15,298	3.4
September	232,160	409,055	176,895	76.2
October				
November				
December				
<b>Totals</b>	<b>\$ 3,789,155</b>	<b>\$ 3,756,161</b>	<b>\$ (32,994)</b>	<b>(0.9)</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2012	2013	Change	Percentage Change
January	\$ 649,182	\$ 621,387	\$ (27,795)	(4.3)
February	635,551	632,030	(3,521)	(0.6)
March	702,060	640,117	(61,943)	(8.8)
April	781,813	903,467	121,654	15.6
May	815,209	834,015	18,806	2.3
June	877,254	1,028,985	151,731	17.3
July	631,492	882,660	251,168	39.8
August	656,758	875,700	218,942	33.3
September	1,160,627	712,748	(447,879)	(38.6)
October				
November				
December				
<b>Totals</b>	<b>\$ 6,909,946</b>	<b>\$ 7,131,109</b>	<b>\$ 221,163</b>	<b>3.2</b>
<b>Grand Total</b>	<b>\$ 28,894,361</b>	<b>\$ 29,680,760</b>	<b>\$ 786,399</b>	<b>2.7</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.