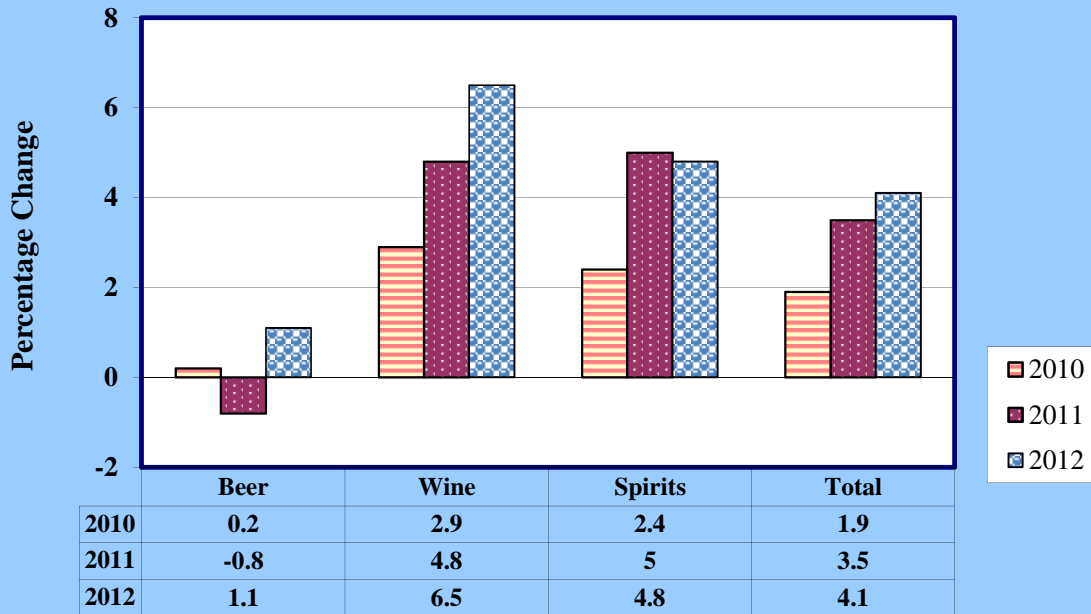


## State of Colorado Department of Revenue

### Colorado Liquor Excise Taxes January through September



#### Comparison of Receipts with Previous Years

	September 2010	September 2011	September 2012
State License Fees	\$ 202,537	\$ 256,419	\$ 271,604
Local License Fees	219,405	259,025	306,455
Total Excise Tax	3,004,017	3,205,759	3,310,926
<b>Total</b>	<b>\$ 3,425,959</b>	<b>\$ 3,721,203</b>	<b>\$ 3,888,985</b>

#### Revenue and Consumption During September 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 47,993	599,918
Repeal Beer	1,112,634	13,907,922
Spirituous Liquors	1,918,139	840,912
Hard Cider	2,137	26,712
Wine	171,540	618,245
Wine Surcharge	45,813	
Colorado Winery Surcharge	3,521	
Grape Excise	9,150	
<b>Total</b>	<b>\$ 3,310,926</b>	<b>15,993,709</b>

Excise Taxes Collected on Spirituous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 1,369,660	\$ 1,439,210	\$ 69,550	5.1
February	1,611,095	1,957,110	346,015	21.5
March	1,484,167	1,374,360	(109,807)	(7.4)
April	2,432,118	2,530,074	97,956	4.0
May	2,126,480	2,377,283	250,803	11.8
June	2,362,820	2,453,848	91,028	3.9
July	1,251,858	1,989,367	737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September	2,005,272	1,918,139	(87,133)	(4.3)
October				
November				
December				
<b>Totals</b>	<b>\$ 17,355,384</b>	<b>\$ 18,195,260</b>	<b>\$ 839,876</b>	<b>4.8</b>

Excise Taxes Collected on Vinous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 288,123	\$ 350,021	\$ 61,897	21.5
February	389,415	340,496	(48,919)	(12.6)
March	314,147	373,252	59,105	18.8
April	498,526	508,834	10,308	2.1
May	397,350	467,776	70,426	17.7
June	446,998	440,332	(6,666)	(1.5)
July	270,028	628,946	358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September	398,973	232,160	(166,814)	(41.8)
October				
November				
December				
<b>Totals</b>	<b>\$ 3,556,849</b>	<b>\$ 3,789,155</b>	<b>\$ 232,306</b>	<b>6.5</b>

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2011	2012	Change	Percentage Change
January	\$ 457,201	\$ 649,182	\$ 191,981	42.0
February	743,483	635,551	(107,932)	(14.5)
March	739,402	702,060	(37,342)	(5.1)
April	633,733	781,813	148,080	23.4
May	900,139	815,209	(84,930)	(9.4)
June	916,118	877,254	(38,865)	(4.2)
July	757,567	631,492	(126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September	801,513	1,160,627	359,114	44.8
October				
November				
December				
<b>Totals</b>	<b>\$ 6,836,823</b>	<b>\$ 6,909,946</b>	<b>\$ 73,124</b>	<b>1.1</b>
<b>Grand Total</b>	<b>\$ 27,749,056</b>	<b>\$ 28,894,361</b>	<b>\$ 1,145,305</b>	<b>4.1</b>

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.