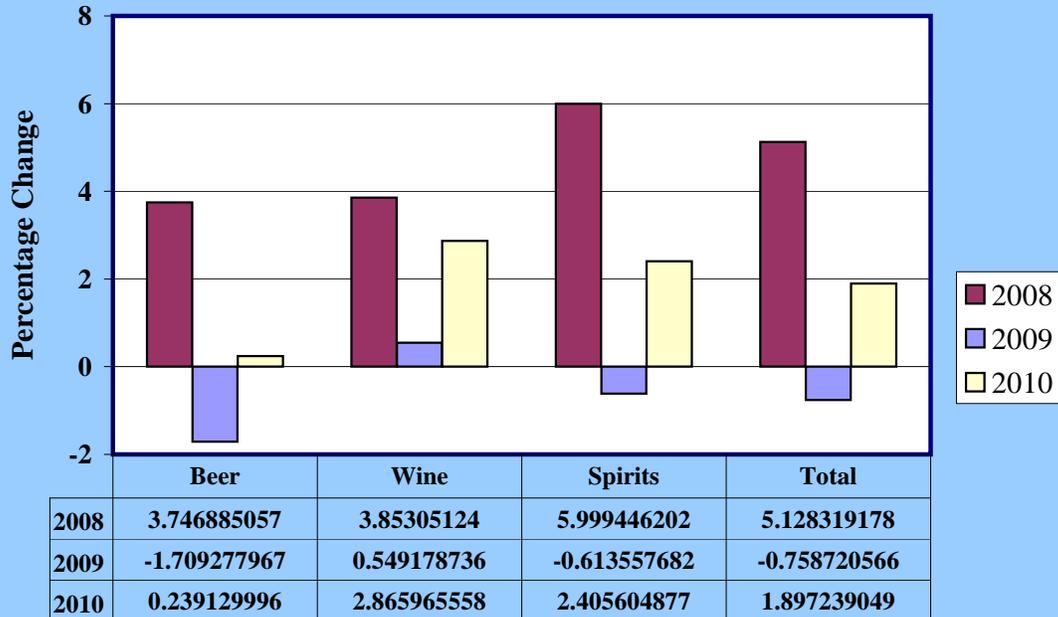


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through September



Comparison of Receipts with Previous Years

	September 2008	September 2009	September 2010
State License Fees	\$ 279,470	\$ 242,220	\$ 202,537
Local License Fees	280,803	257,550	219,405
Total Excise Tax	2,992,247	2,968,030	3,004,017
Total	\$ 3,552,520	\$ 3,467,799	\$ 3,425,959

Revenue and Consumption During September 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 38,856	485,703
Repeal Beer	757,294	9,466,180
Spirituous Liquors	1,850,332	811,186
Hard Cider	1,702	21,272
Wine	307,199	1,107,174
Wine Surcharge	42,016	
Colorado Winery Surcharge	4,101	
Grape Excise	2,516	
Total	\$ 3,004,017	11,891,515

Excise Taxes Collected on Spirituous Liquors				
Month	2009	2010	Change	Percentage Change
January	\$ 1,325,765	\$ 1,441,580	\$ 115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March	1,823,679	1,220,961	(602,719)	(33.0)
April	1,734,355	2,499,222	764,867	44.1
May	1,910,811	1,969,673	58,862	3.1
June	2,183,671	2,446,673	263,001	12.0
July	1,852,410	1,076,934	(775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October				
November				
December				
Totals	\$ 16,143,125	\$ 16,531,465	\$ 388,340	2.4

Excise Taxes Collected on Vinous Liquors				
Month	2009	2010	Change	Percentage Change
January	\$ 304,694	\$ 332,319	\$ 27,625	9.1
February	356,526	369,713	13,187	3.7
March	369,302	301,069	(68,233)	(18.5)
April	338,364	468,346	129,983	38.4
May	367,009	370,481	3,473	0.9
June	428,883	444,018	15,135	3.5
July	390,868	253,606	(137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October				
November				
December				
Totals	\$ 3,300,904	\$ 3,395,506	\$ 94,603	2.9

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2009	2010	Change	Percentage Change
January	\$ 694,067	\$ 523,104	\$ (170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March	765,629	718,658	(46,971)	(6.1)
April	727,505	736,777	9,272	1.3
May	752,917	732,060	(20,857)	(2.8)
June	854,436	716,788	(137,647)	(16.1)
July	884,741	1,014,314	129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October				
November				
December				
Totals	\$ 6,877,887	\$ 6,894,334	\$ 16,447	0.2
Grand Total	\$ 26,321,916	\$ 26,821,305	\$ 499,390	1.9

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.