

									Schedule 12
Request Name	Interagency Review	Supplemental Criteria	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
January 2									
BA-14 BUS Funding	Office of Information Technology	unforeseen contingency	No	\$230,040	0.0	\$115,020	\$0	\$0	\$115,020
BA-15 CDPHE Provider Rate Increase	Other	a technical error in calculating the original appropriation	No	\$7,210	0.0	\$3,605	\$0	\$0	\$3,605
NPBA-06 DHS Community Based Intensive Residential Treatment	Other	data that was not available	No	\$17,321	0.0	\$8,661	\$0	\$0	\$8,660
NPBA - 07 Public Health Services Correction	None	a technical error in calculating the original appropriation	No	\$0	0.0	(\$3,288,799)	\$0	\$0	\$3,288,799
NPBA-08 DHS Common Policy Adjustments	Other	a technical error in calculating the original appropriation	No	\$1,136,440	0.0	\$568,220	\$0	\$0	\$568,220
NPBA-09 CHRP FTE Reconciliation	Other	a technical error in calculating the original appropriation	No	(\$100,016)	0.0	(\$50,010)	\$0	\$0	(\$50,006)
NPBA-10 DHS Property Fund Adjustment	Other	data that was not available	No	\$62,220	0.0	\$31,109	\$0	\$0	\$31,111
NPBA-11 Technical Adjustment for DHS SAVE	Other	data that was not available	No	(\$20)	0.0	\$0	\$0	\$0	(\$20)
NPBA-12 Pueblo Regional Center Adjustment	Other	a technical error in calculating the original appropriation	No	\$0	0.0	\$0	\$0	\$0	\$0
NPBA-13 Property Fund Adjustment	Other	data that was not available	No	\$2,960	0.0	\$1,480	\$0	\$0	\$1,480
NPBA-14 Grand Junction Campus Relocation	Other	data that was not available	No	\$258,032	0.0	\$129,016	\$0	\$0	\$129,016
NPS-04, NPBA-04 Mental Health Institutes Revenue Adjustment	Other	a technical error in calculating the original appropriation	No	\$900,605	0.0	\$450,303	\$0	\$0	\$450,302
NPS-05, NPBA-05 DHS Early Intervention	Other	data that was not available	No	\$1,246,109	0.0	\$623,055	\$0	\$0	\$623,054
S-11, BA-11 County Administration Financing	None	data that was not available	No	\$0	0.0	\$0	\$0	\$0	\$0
S-12, BA-12 Public School Health Funding	None	data that was not available	No	\$11,263,570	0.0	\$0	\$5,632,685	\$10,878	\$5,620,007
SUBTOTAL				\$15,024,471	0.0	(\$1,408,340)	\$5,632,685	\$10,878	\$10,789,248
TOTAL Health Care Policy and Financing				\$15,024,471	0.0	(\$1,408,340)	\$5,632,685	\$10,878	\$10,789,248