

Schedule 13

Funding Request for the FY 2016-17 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPR-07 DHS Secure Colorado

Dept. Approval By: Josh Block *[Signature]* 11/2/15 **Supplemental FY 2015-16**
 Change Request FY 2016-17
 OSPB Approval By: [Signature] 10/29/15 **Base Reduction FY 2016-17**
 Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$647,220	\$0	\$639,584	\$3,739	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$318,950	\$0	\$316,717	\$1,854	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$328,270	\$0	\$322,867	\$1,885	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$647,220	\$0	\$639,584	\$3,739	\$0
FTE		0.0	0.0	0.0	0.0	0.0
07. Department of Human Services	GF	\$318,950	\$0	\$316,717	\$1,854	\$0
Medicaid-Funded Programs - Other	CF	\$0	\$0	\$0	\$0	\$0
Office Of Information Technology Services	RF	\$0	\$0	\$0	\$0	\$0
Line Items	FF	\$328,270	\$0	\$322,867	\$1,885	\$0

Letternote Text Revision Required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> X If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number: FF: Title XIX
Reappropriated Funds Source, by Department and Line Item Name:
Approval by OIT? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/> Not Required:
Schedule 13s from Affected Departments: OIT, DHS
Other Information: