

Schedule 13

Funding Request for the FY 2016-17 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPR-06 Secure Colorado

Dept. Approval By: Josh Block *JB 11/2/15* **Supplemental FY 2015-16**
 Change Request FY 2016-17
 Base Reduction FY 2016-17
 OSPB Approval By: Greg N. Scott *10/26/15* **Budget Amendment FY 2016-17**

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$3,775,292	\$0	\$2,791,755	\$13,851	\$13,851
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,876,284	\$0	\$1,387,477	\$6,884	\$6,884
	CF	\$11,360	\$0	\$8,401	\$42	\$42
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,887,648	\$0	\$1,395,877	\$6,925	\$6,925

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01. Executive	GF	\$1,876,284	\$0	\$1,387,477	\$6,884	\$6,884
Director's Office -	CF	\$11,360	\$0	\$8,401	\$42	\$42
Payments to OIT	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$1,887,648	\$0	\$1,395,877	\$6,925	\$6,925

Letternote Text Revision Required?	Yes	No	X	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes	X	No	Not Required: _____
Schedule 13s from Affected Departments:	OIT			
Other Information:				