

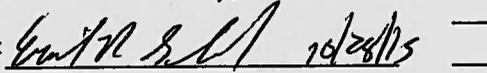
Schedule 13

Funding Request for the FY 2016-17 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPR-01 Resources for Administrative Courts

Dept. Approval By: Josh Block  11/2/15 **Supplemental FY 2015-16**
Change Request FY 2016-17
 OSPB Approval By:  10/28/15 **Base Reduction FY 2016-17**
Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$568,419	\$0	\$647,518	\$40,765	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$220,867	\$0	\$251,601	\$15,840	\$0
	CF	\$63,343	\$0	\$72,158	\$4,543	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$284,209	\$0	\$323,759	\$20,382	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$568,419	\$0	\$647,518	\$40,765	\$0
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office - Administrative Law Judge Services	GF	\$220,867	\$0	\$251,601	\$15,840	\$0
	CF	\$63,343	\$0	\$72,158	\$4,543	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$284,209	\$0	\$323,759	\$20,382	\$0

Letternote Text Revision Required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> X	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:	FF: Title XIX CF: Hospital Provider Fee (24A0)
Reappropriated Funds Source, by Department and Line Item Name:	
Approval by OIT? Yes <input type="checkbox"/> No <input type="checkbox"/> Not Required: <input checked="" type="checkbox"/> X	
Schedule 13s from Affected Departments: <u>DPA</u>	
Other Information:	