

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Health Care Policy and Financing**

**Request Title**

**NPR-06 DHS OIT Secure Colorado**

Dept. Approval By:

Josh Block



11/1/16

Supplemental FY 2016-17

Change Request FY 2017-18

OSPB Approval By:



Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
<b>Total</b>		\$647,220	\$0	\$729,396	\$4,920	\$8,410
<b>FTE</b>		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$322,316	\$0	\$363,404	\$2,460	\$4,205
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$324,904	\$0	\$365,992	\$2,460	\$4,205

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
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<b>Total</b>		\$647,220	\$0	\$729,396	\$4,920	\$8,410
<b>FTE</b>		0.0	0.0	0.0	0.0	0.0
07. Department of Human Services Medicaid-Funded Programs, (B)	GF	\$322,316	\$0	\$363,404	\$2,460	\$4,205
Office of Information Technology Services - Medicaid - Other Office Of Information	CF	\$0	\$0	\$0	\$0	\$0
Technology Services Line Items	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$324,904	\$0	\$365,992	\$2,460	\$4,205

CF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	If Yes, see attached fund source detail.
RF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
FF Letternote Text Revision Required?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Requires Legislation?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request				
Interagency Approval or Related Schedule 13s: Department of Human Services and OIT					