

Schedule 13

Funding Request for the FY 2017-18 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPR-05 DHS OIT Deskside

Dept. Approval By: Josh Block *[Signature]* 11/1/16 Supplemental FY 2016-17
 Change Request FY 2017-18
 OSPB Approval By: *[Signature]* 10/28/16 Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$647,220	\$0	\$729,396	\$1,967	\$2,057
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$322,316	\$0	\$363,404	\$984	\$1,029
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$324,904	\$0	\$365,992	\$983	\$1,028

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07. Department of Human Services Medicaid-Funded Programs, (B) Office of Information Technology Services - Medicaid - Other Office Of Information Technology Services Line Items	GF	\$322,316	\$0	\$363,404	\$984	\$1,029
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$324,904	\$0	\$365,992	\$983	\$1,028

CF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	If Yes, see attached fund source detail.
RF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
FF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request		
Interagency Approval or Related Schedule 13s:	Department of Human Services and OIT		