

<b>Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts</b>															
<b>Capitation Rate Trends</b>															
	<b>Children's Medical 0%-205%</b>			<b>Children's Medical 206%-259%</b>			<b>Children's Dental 0%-205%</b>			<b>Children's Dental 206%-259%</b>			<b>Prenatal 0%-205%</b>	<b>Prenatal 206%-259%</b>	
	<b>Ages 0-1</b>	<b>Ages 2-5</b>	<b>Ages 6-18</b>	<b>Ages 0-1</b>	<b>Ages 2-5</b>	<b>Ages 6-18</b>	<b>Ages 0-1</b>	<b>Ages 2-5</b>	<b>Ages 6-18</b>	<b>Ages 0-1</b>	<b>Ages 2-5</b>	<b>Ages 6-18</b>			
FY 2007-08 Actuals	\$194.69	\$95.70	\$111.68	-	-	-	\$13.97	\$13.97	\$13.97	-	-	-	\$856.98	-	
FY 2008-09 Actuals	\$208.65	\$87.77	\$117.91	-	-	-	\$14.66	\$14.66	\$14.66	-	-	-	\$915.80	-	
% Change	7.17%	-8.29%	5.58%	-	-	-	4.94%	4.94%	4.94%	-	-	-	6.86%	-	
FY 2009-10 Actuals	\$306.68	\$111.69	\$138.79	\$396.97	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35	
% Change	46.98%	27.25%	17.71%	-	-	-	1.02%	1.02%	1.02%	-	-	-	-10.34%	-	
FY 2010-11 Actuals	\$385.30	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$1,089.34	
% Change	25.64%	-0.74%	-2.17%	2.19%	0.79%	-3.54%	-82.71%	-19.18%	9.79%	-82.85%	-21.20%	6.89%	33.25%	32.63%	
FY 2011-12 Actuals	\$405.14	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60	
% Change	5.15%	11.60%	8.17%	-3.73%	13.27%	8.66%	9.77%	16.04%	3.75%	10.63%	18.51%	6.06%	4.87%	4.52%	
FY 2012-13 Actuals	\$298.98	\$122.49	\$140.87	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11	
% Change	-26.20%	-0.99%	-4.09%	-25.91%	-1.26%	-4.67%	14.23%	1.01%	7.35%	13.17%	-1.30%	5.24%	-18.54%	-19.89%	
FY 2013-14 Actuals	\$285.21	\$122.59	\$141.00	\$283.42	\$120.79	\$143.35	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08	
% Change	-4.61%	0.08%	0.09%	-2.05%	1.19%	5.51%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%	
FY 2014-15 Projected Weighted Rate	\$282.85	\$123.81	\$145.22	\$281.40	\$121.46	\$150.22	\$4.73	\$15.62	\$20.91	\$4.69	\$15.13	\$20.47	\$979.74	\$970.08	
% Change	-0.83%	1.00%	2.99%	-0.71%	0.55%	4.79%	41.19%	11.65%	17.60%	40.00%	10.84%	15.85%	-0.09%	0.00%	
FY 2015-16 Estimated Rate	\$284.03	\$125.04	\$152.10	\$282.41	\$123.06	\$157.42	\$4.94	\$16.28	\$22.32	\$4.94	\$15.76	\$21.86	\$1,027.90	\$1,017.77	
% Change	0.42%	0.99%	4.74%	0.36%	1.32%	4.79%	4.44%	4.23%	6.74%	5.33%	4.16%	6.79%	4.92%	4.92%	
FY 2016-17 Estimated Rate	\$285.21	\$126.28	\$159.31	\$283.42	\$124.68	\$164.96	\$5.16	\$16.97	\$23.83	\$5.16	\$16.42	\$23.34	\$1,078.43	\$1,067.80	
% Change	0.42%	0.99%	4.74%	0.36%	1.32%	4.79%	4.45%	4.24%	6.77%	4.45%	4.19%	6.77%	4.92%	4.92%	

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts							
Weighted Capitation Rate Trends							
	Children's Medical 0%-205%	Children's Medical 206%-259%	Children's Dental 0%-205%	Children's Dental 206%-259%	Prenatal 0%-205%	Prenatal 206%-259%	
FY 2007-08 Actuals	\$114.70	-	\$13.97	-	\$865.23	-	
FY 2008-09 Actuals	\$119.42	-	\$14.66	-	\$915.80	-	
% Change	4.12%	-	4.94%	-	5.84%	-	
FY 2009-10 Actuals	\$146.78	\$153.84	\$14.81	\$14.81	\$821.12	\$821.35	
% Change	22.91%	-	1.02%	-	-10.34%	-	
FY 2010-11 Actuals	\$149.04	\$154.52	\$14.59	\$13.39	\$1,094.18	\$1,089.34	
% Change	1.54%	0.44%	-1.49%	-9.59%	33.25%	32.63%	
FY 2011-12 Actuals	\$162.49	\$161.35	\$15.33	\$14.79	\$1,147.48	\$1,138.60	
% Change	9.02%	4.42%	5.07%	10.46%	4.87%	4.52%	
FY 2012-13 Actuals	\$150.74	\$146.06	\$16.13	\$15.50	\$934.90	\$912.11	
% Change	-7.23%	-9.48%	5.22%	4.80%	-18.53%	-19.89%	
FY 2013-14 Actuals	\$147.19	\$147.83	\$15.84	\$15.75	\$981.44	\$970.08	
% Change	-2.36%	1.21%	-1.80%	1.61%	4.98%	6.36%	
FY 2014-15 Projected Weighted Rate	\$151.34	\$154.10	\$18.39	\$17.94	\$979.74	\$970.08	
% Change	2.82%	4.24%	16.10%	13.90%	-0.17%	0.00%	
FY 2015-16 Estimated Rate	\$156.96	\$160.14	\$19.53	\$19.01	\$1,027.90	\$1,017.77	
% Change	3.71%	3.92%	6.20%	5.96%	4.92%	4.92%	
FY 2016-17 Estimated Rate	\$162.20	\$165.72	\$20.81	\$20.19	\$1,078.43	\$1,067.80	
% Change	3.34%	3.48%	6.55%	6.21%	4.92%	4.92%	