

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts														
Capitation Rate Trends														
	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2008-09 Actuals	\$208.69	\$87.76	\$117.91	\$0.00	\$0.00	\$0.00	\$14.66	\$14.66	\$14.66	\$0.00	\$0.00	\$0.00	\$915.80	\$0.00
FY 2009-10 Actuals	\$306.62	\$111.70	\$138.79	\$396.96	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35
% Change	46.93%	27.28%	17.71%	0.00%	0.00%	0.00%	1.02%	1.02%	1.02%	0.00%	0.00%	0.00%	-10.34%	(0)
FY 2010-11 Actuals	\$385.28	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$1,089.34
% Change	25.65%	-0.75%	-2.17%	2.19%	0.79%	-3.54%	-82.71%	-19.18%	9.79%	-82.85%	-21.20%	6.89%	33.25%	32.63%
FY 2011-12 Actuals	\$405.13	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60
% Change	5.15%	11.60%	8.17%	-3.73%	13.27%	8.66%	9.77%	16.04%	3.75%	10.63%	18.51%	6.06%	4.87%	4.52%
FY 2012-13 Actuals	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
% Change	-25.64%	-2.09%	-4.93%	-25.91%	-1.26%	-4.67%	14.23%	1.01%	7.35%	13.17%	-1.30%	5.24%	-18.54%	-19.89%
FY 2013-14 Actuals	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
% Change	-5.32%	1.20%	0.96%	-2.14%	1.23%	5.56%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%
FY 2014-15 Actuals	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
% Change	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
FY 2015-16 Actuals	\$240.70	\$117.42	\$140.19	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.30	\$970.08
% Change	-14.81%	-5.04%	-3.46%	-15.49%	-5.66%	-8.79%	16.49%	4.17%	4.07%	13.65%	4.69%	4.15%	0.01%	0.00%
FY 2016-17 Projected Weighted Rate	\$220.30	\$123.35	\$160.49	\$223.33	\$123.05	\$161.38	\$4.33	\$18.78	\$22.71	\$2.97	\$17.07	\$21.95	\$979.99	\$970.08
% Change	-8.48%	5.05%	14.48%	-6.22%	7.37%	17.77%	-21.42%	15.57%	4.46%	-44.28%	7.77%	2.95%	-0.03%	0.00%
FY 2017-18 Estimated Rate	\$225.40	\$125.70	\$163.55	\$230.73	\$125.32	\$167.37	\$4.50	\$19.56	\$23.71	\$3.09	\$17.77	\$23.05	\$1,002.81	\$991.16
% Change	2.32%	1.91%	1.91%	3.31%	1.84%	3.71%	3.93%	4.15%	4.40%	4.04%	4.10%	5.01%	2.33%	2.17%
FY 2018-19 Estimated Rate	\$230.62	\$127.19	\$167.29	\$234.55	\$127.26	\$173.58	\$4.68	\$20.29	\$24.83	\$3.21	\$18.10	\$24.10	\$1,021.11	\$1,008.20
% Change	2.32%	1.19%	2.29%	1.66%	1.55%	3.71%	4.00%	3.73%	4.72%	3.88%	1.86%	4.56%	1.82%	1.72%

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts						
Weighted Capitation Rate Trends						
	Children's Medical 0%-205%	Children's Medical 206%-260%	Children's Dental 0%-205%	Children's Dental 206%-260%	Prenatal 0%-205%	Prenatal 206%-260%
FY 2008-09 Actuals	\$119.42	\$0.00	\$14.66	\$0.00	\$915.80	\$0.00
FY 2009-10 Actuals	\$146.77	\$153.84	\$14.81	\$14.81	\$821.12	\$821.35
% Change	22.90%	0.00%	1.02%	0.00%	-10.34%	0.00%
FY 2010-11 Actuals	\$149.04	\$154.52	\$14.59	\$13.39	\$1,094.18	\$1,089.34
% Change	1.55%	0.44%	-1.49%	-9.59%	33.25%	32.63%
FY 2011-12 Actuals	\$162.49	\$161.35	\$15.33	\$14.79	\$1,147.48	\$1,138.60
% Change	9.02%	4.42%	5.07%	10.46%	4.87%	4.52%
FY 2012-13 Actuals	\$149.77	\$146.06	\$16.13	\$15.50	\$934.90	\$912.11
% Change	-7.83%	-9.48%	5.22%	4.80%	-18.53%	-19.89%
FY 2013-14 Actuals	\$147.19	\$147.83	\$15.84	\$15.75	\$981.44	\$970.08
% Change	-1.72%	1.21%	-1.80%	1.61%	4.98%	6.36%
FY 2014-15 Actuals	\$150.98	\$154.53	\$18.44	\$18.01	\$980.15	\$970.08
% Change	2.57%	4.53%	16.41%	14.35%	-0.13%	0.00%
FY 2015-16 Actuals	\$142.91	\$140.61	\$19.25	\$18.78	\$980.40	\$970.08
% Change	-5.35%	-9.01%	4.39%	4.28%	0.03%	0.00%
FY 2016-17 Projected Weighted Rate	\$156.69	\$158.13	\$20.46	\$19.26	\$979.99	\$970.08
% Change	9.64%	12.46%	6.29%	2.56%	-0.04%	0.00%
FY 2017-18 Estimated Rate	\$159.70	\$163.40	\$21.41	\$20.20	\$1,002.81	\$991.16
% Change	1.92%	3.33%	4.64%	4.88%	2.33%	2.17%
FY 2018-19 Estimated Rate	\$163.16	\$168.54	\$22.41	\$20.96	\$1,021.11	\$1,008.20
% Change	2.17%	3.15%	4.67%	3.76%	1.82%	1.72%