

Exhibit C7 - Bottom Line Impacts Summary								
	Item	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Total
FY 2015-16 Actuals	Reconciliation Payments ⁽¹⁾	\$1,435,250	\$379,152	\$602,162	\$222,534	\$0	\$0	\$2,639,098
	FQHC Payments ⁽²⁾	\$961,290	\$562,386	\$0	\$0	\$12,954	\$26,677	\$1,563,307
	HIPF Payments ⁽³⁾	\$211,674	\$112,372	\$55,872	\$27,461	\$0	\$0	\$407,379
	Total Bottom Line Adjustments for FY 2014-15	\$2,396,540	\$941,538	\$602,162	\$222,534	\$12,954	\$26,677	\$4,202,405
FY 2016-17 Projections	Reconciliation Payments ⁽¹⁾	\$1,892,898	\$519,267	\$769,855	\$277,929	\$0	\$0	\$3,459,949
	FQHC Payments ⁽²⁾	\$657,937	\$249,704	\$0	\$0	\$0	\$0	\$907,641
	Adjustment for Clients Placed in Incorrect Eligibility Types ⁽³⁾	\$1,636,890	\$0	\$220,301	\$0	\$0	\$0	\$1,857,191
	HIPF Payments ⁽³⁾	\$187,640	\$99,613	\$49,528	\$24,343			\$361,124
Total Bottom Line Adjustments for FY 2015-16	\$4,375,365	\$868,584	\$1,039,684	\$302,272	\$0	\$0	\$6,585,905	
FY 2017-18 Projections	Reconciliation Payments ⁽¹⁾	\$2,107,318	\$589,691	\$879,953	\$320,351	\$0	\$0	\$3,897,313
	FQHC Payments ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HIPF Payments ⁽³⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Bottom Line Adjustments for FY 2016-17	\$2,107,318	\$589,691	\$879,953	\$320,351	\$0	\$0	\$3,897,313
FY 2018-19 Projections	Reconciliation Payments ⁽¹⁾	\$2,314,255	\$644,259	\$990,050	\$352,088	\$0	\$0	\$4,300,652
	FQHC Payments ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HIPF Payments ⁽³⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Bottom Line Adjustments for FY 2017-18	\$2,314,255	\$644,259	\$990,050	\$352,088	\$0	\$0	\$4,300,652

⁽¹⁾ There exists a manual reconciliation process for CHP+ clients. These claims are accounted for as expenditure adjustments, calculations can be found on page R-3.C7-2

⁽²⁾ FQHC Payments were implemented in FY 2013-14. Final reconciliation payments will be made in FY 2016-17 for prior dates of service. The Department does not expect to make this reconciliation payment any longer.

⁽³⁾ Adjustment accounts for capitations that may be paid from clients being incorrectly disenrolled from CHP+ and into Medicaid.

Exhibit C7 - Bottom Line Impact Calculations							
Projected Reconciliation Payments Calculations							
Estimated FY 2016-17 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
Actual FY 2015-16 Reconciliation Payments	\$1,435,250	\$379,152	\$602,162	\$222,534	\$0	\$0	\$2,639,098
FY 2016-17 Projected Rate Inflation Exhibit C9	9.64%	12.46%	6.29%	2.56%	-0.04%	0.00%	8.68%
Estimated Reconciliations After Rate Inflation	\$1,573,643	\$426,395	\$640,012	\$228,221	\$0	\$0	\$2,868,271
FY 2016-17 Projected Base Caseload Growth Exhibit C4	20.29%	21.78%	20.29%	21.78%	5.03%	4.05%	20.63%
Final Estimated FY 2016-17 Reconciliations	\$1,892,898	\$519,267	\$769,855	\$277,929	\$0	\$0	\$3,459,949
Estimated FY 2017-18 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
FY 2016-17 Projected Reconciliation Payments	\$1,892,898	\$519,267	\$769,855	\$277,929	\$0	\$0	\$3,459,949
FY 2017-18 Projected Rate Inflation Exhibit C9	1.92%	3.33%	4.64%	4.88%	2.33%	2.17%	2.98%
Estimated Reconciliations After Rate Inflation	\$1,929,260	\$536,573	\$805,601	\$291,494	\$0.00	\$0.00	\$3,562,928
FY 2017-18 Projected Base Caseload Growth Exhibit C4	9.23%	9.90%	9.23%	9.90%	0.00%	0.00%	9.39%
Final Estimated FY 2017-18 Reconciliations	\$2,107,318	\$589,691	\$879,953	\$320,351	\$0	\$0	\$3,897,313
Estimated FY 2018-19 Reconciliations							
	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Average Total
FY 2017-18 Projected Reconciliation Payments	\$2,107,318	\$589,691	\$879,953	\$320,351	\$0	\$0	\$3,897,313
FY 2018-19 Projected Rate Inflation Exhibit C9	2.17%	3.15%	4.67%	3.76%	1.82%	1.72%	3.01%
Estimated Reconciliations After Rate Inflation	\$2,152,974	\$608,241	\$921,053	\$332,404	\$0.00	\$0.00	\$4,014,672
FY 2018-19 Projected Base Caseload Growth Exhibit C4	7.49%	5.92%	7.49%	5.92%	0.00%	0.00%	7.12%
Final Estimated FY 2018-19 Reconciliations	\$2,314,255	\$644,259	\$990,050	\$352,088	\$0	\$0	\$4,300,652