

Exhibit C10 - Forecast Model Comparisons - Final Forecasts														
Adjustment Factors for Forecasted Rates														
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2016-17 Known Rate	\$220.30	\$123.35	\$160.49	\$223.33	\$123.05	\$161.38	\$4.33	\$18.78	\$22.71	\$2.97	\$17.07	\$21.95	\$979.99	\$970.08
Retroactivity Adjustment Multiplier (Exhibit C8)	19.05%	12.31%	10.84%	19.05%	12.31%	10.84%	-1.02%	-1.36%	-1.67%	-1.02%	-1.36%	-1.67%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.17%	-0.18%	-0.16%	-0.07%	-1.06%	-0.04%	-5.08%	-5.17%	-5.15%	-4.88%	-4.99%	-5.02%	-0.34%	-0.03%
Final Adjustment Factor	18.85%	12.11%	10.66%	18.97%	11.12%	10.80%	-6.05%	-6.46%	-6.73%	-5.85%	-6.28%	-6.61%	8.82%	9.16%
FY 2016-17 Final Estimated Rate	\$261.83	\$138.29	\$177.60	\$265.70	\$136.73	\$178.81	\$4.07	\$17.57	\$21.18	\$2.80	\$16.00	\$20.50	\$1,066.43	\$1,058.94

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2017-18 Estimated Rate	\$225.40	\$125.70	\$163.55	\$230.73	\$125.32	\$167.37	\$4.50	\$19.56	\$23.71	\$3.09	\$17.77	\$23.05	\$1,002.81	\$991.16
Retroactivity Adjustment Multiplier (Exhibit C8)	19.05%	12.31%	10.84%	19.05%	12.31%	10.84%	-1.02%	-1.36%	-1.67%	-1.02%	-1.36%	-1.67%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.17%	-0.18%	-0.16%	-0.07%	-1.06%	-0.04%	-5.08%	-5.17%	-5.15%	-4.88%	-4.99%	-5.02%	-0.34%	-0.03%
Final Adjustment Factor	18.85%	12.11%	10.66%	18.97%	11.12%	10.80%	-6.05%	-6.46%	-6.73%	-5.85%	-6.28%	-6.61%	8.82%	9.16%
FY 2017-18 Final Estimated Rate	\$267.89	\$140.92	\$180.98	\$274.50	\$139.26	\$185.45	\$4.23	\$18.30	\$22.11	\$2.91	\$16.65	\$21.53	\$1,091.26	\$1,081.95

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2018-19 Estimated Rate	\$230.62	\$127.19	\$167.29	\$234.55	\$127.26	\$173.58	\$4.68	\$20.29	\$24.83	\$3.21	\$18.10	\$24.10	\$1,021.11	\$1,008.20
Retroactivity Adjustment Multiplier (Exhibit C8)	19.05%	12.31%	10.84%	19.05%	12.31%	10.84%	-1.02%	-1.36%	-1.67%	-1.02%	-1.36%	-1.67%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.17%	-0.18%	-0.16%	-0.07%	-1.06%	-0.04%	-5.08%	-5.17%	-5.15%	-4.88%	-4.99%	-5.02%	-0.34%	-0.03%
Final Adjustment Factor	18.85%	12.11%	10.66%	18.97%	11.12%	10.80%	-6.05%	-6.46%	-6.73%	-5.85%	-6.28%	-6.61%	8.82%	9.16%
FY 2018-19 Final Estimated Rate	\$274.09	\$142.59	\$185.12	\$279.04	\$141.41	\$192.33	\$4.40	\$18.98	\$23.16	\$3.02	\$16.96	\$22.51	\$1,111.17	\$1,100.55

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2016-17														
Model	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2014-15 Full Year Average Rate	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
FY 2015-16 Full Year Average Rate	\$240.70	\$117.42	\$140.19	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.30	\$970.08
FY 2016-17 Estimated Average Rate	\$220.30	\$123.35	\$160.49	\$223.33	\$123.05	\$161.38	\$4.33	\$18.78	\$22.71	\$2.97	\$17.07	\$21.95	\$979.99	\$970.08

Recent Growth Rates														
% Growth from FY 2014-15 to FY 2015-16 Rate	-14.81%	-5.04%	-3.46%	-15.49%	-5.66%	-8.79%	16.49%	4.17%	4.07%	13.65%	4.69%	4.15%	0.01%	0.00%
% Growth from FY 2015-16 to FY 2016-17 Rate	-8.48%	5.05%	14.48%	-6.22%	7.37%	17.77%	-21.42%	15.57%	4.46%	-44.28%	7.77%	2.95%	-0.03%	0.00%

Selected Trend Models														
Average Growth Model	\$227.58	\$127.44	\$167.51	\$206.81	\$125.91	\$167.64	\$4.27	\$19.51	\$24.00	\$3.16	\$18.22	\$23.20	\$1,002.81	\$991.16
% Difference from FY 2016-17 Rate	3.30%	3.32%	4.37%	-7.40%	2.32%	3.88%	-1.39%	3.89%	5.68%	6.40%	6.74%	5.69%	2.33%	2.17%
% Difference from FY 2017-18 Rate	2.87%	2.13%	3.23%	-8.77%	2.54%	3.08%	-2.11%	3.74%	5.75%	5.70%	4.77%	5.65%	1.82%	1.72%
Two Period Moving Average Model	\$230.50	\$120.39	\$150.34	\$230.73	\$118.83	\$149.21	\$4.92	\$17.52	\$22.23	\$4.15	\$16.46	\$21.64	\$980.15	\$970.08
% Difference from FY 2016-17 Rate	4.63%	-2.40%	-6.32%	3.31%	-3.43%	-7.54%	13.63%	-6.74%	-2.14%	39.73%	-3.60%	-1.44%	0.02%	0.00%
% Difference from FY 2017-18 Rate	-2.21%	1.23%	3.38%	-1.60%	1.78%	4.08%	-6.00%	3.61%	1.09%	-14.22%	1.87%	0.73%	-0.01%	0.00%
Exponential Growth Model	\$252.92	\$125.70	\$157.03	\$202.79	\$125.72	\$154.87	\$5.87	\$19.06	\$24.12	\$4.66	\$17.77	\$23.50	\$1,032.44	\$1,014.62
% Difference from FY 2016-17 Rate	14.81%	1.91%	-2.15%	-9.20%	2.17%	-4.03%	35.50%	1.48%	6.22%	56.98%	4.11%	7.06%	5.35%	4.59%
% Difference from FY 2017-18 Rate	-2.44%	1.19%	2.29%	-8.75%	1.72%	1.96%	12.55%	6.53%	6.08%	7.94%	5.56%	5.90%	1.24%	1.05%
Linear Growth Model	\$211.72	\$125.50	\$152.62	\$185.82	\$125.32	\$154.94	\$5.53	\$18.75	\$23.71	\$4.67	\$17.51	\$23.05	\$1,029.15	\$1,012.38
% Difference from FY 2016-17 Rate	-3.89%	1.74%	-4.91%	-16.80%	1.85%	-3.99%	27.78%	-0.17%	4.38%	57.34%	2.55%	5.03%	5.02%	4.36%
% Difference from FY 2017-18 Rate	-9.62%	1.10%	1.33%	-15.28%	1.55%	1.83%	7.89%	5.09%	4.74%	5.99%	4.43%	4.57%	1.06%	0.91%

% change from FY 2016-17 Rate to Selected FY 2017-18 Capitation Rate ⁽¹⁾	2.32%	1.91%	1.91%	3.31%	1.85%	3.71%	3.95%	4.17%	4.38%	3.95%	4.11%	5.03%	2.33%	2.17%
FY 2017-18 Forecast Point Estimate	\$225.40	\$125.70	\$163.55	\$230.73	\$125.32	\$167.37	\$4.50	\$19.56	\$23.71	\$3.09	\$17.77	\$23.05	\$1,002.81	\$991.16
% change from FY 2017-18 Rate to Selected FY 2018-19 Capitation Rate ⁽¹⁾	2.32%	1.19%	2.29%	1.66%	1.55%	3.71%	3.95%	3.74%	4.74%	3.95%	1.87%	4.57%	1.82%	1.72%
FY 2018-19 Forecast Point Estimate	\$230.62	\$127.19	\$167.29	\$234.55	\$127.26	\$173.58	\$4.68	\$20.29	\$24.83	\$3.21	\$18.10	\$24.10	\$1,021.11	\$1,008.20

⁽¹⁾ Selected trends are described below.

Children Medical	FY 2017-18	Children 0%-205%: Ages 0-1 - 1/2 Two Period Moving Average; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Exponential Growth Model for Ages 2-5 Children 206%-260%: Ages 0-1 - Two Period Moving Avg; Ages 2-5 - Linear Growth Model; Ages 6-18 - 1/2 growth from FY2014-15 to FY2016-17
	FY 2018-19	Children 0%-205%: Ages 0-1 - FY 2016-17 selected trend; Ages 2-5 - Exponential Growth Model; Ages 6-18 - FY 2015-16 Exponential Growth Model Children 206%-260%: Ages 0-1 - 1/2 FY 2016-17 selected trend; Ages 2-5 - Linear Growth Model; Ages 6-18 - FY 2016-17 selected trend
Children Dental	FY 2017-18	Children 0%-205%: Ages 0-1 - 1/2 Linear Growth Model for FY 2018-19; Ages 2-5 - FY14 to FY15 growth; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend selected for FY2 017-18; Ages 2-5 - Average Growth Model; Ages 6-18 - Linear Growth Model
	FY 2018-19	Children 0%-205%: Ages 0-1 - FY 2016-17 selected trend; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend Selected for FY 2017-18; Ages 2-5 - Two Period Moving Average Model; Ages 6-18 - Linear Growth Model
Prenatal	FY 2017-18	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model
	FY 2018-19	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model