	Actual/Estimated Expenditures	**Percent Change**	**Dollar Change**	**Two-year Rolling Average**	**Percent Change Two-year Average**	**Three-year Rolling Average**	**Percent Change Three-year Average**
			Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments [1]				
FY 2007-08 Actual	$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	$217,637,190	10.28%	$20,290,421	$207,491,980	-	-	-
FY 2009-10 Actual	$229,208,480	5.32%	$11,571,290	$223,422,835	7.68%	$214,730,813	-
FY 2010-11 Actual	$255,016,621	11.26%	$25,808,141	$242,112,551	8.37%	$233,954,097	8.95%
FY 2011-12 Actual	$275,399,032	7.99%	$20,382,411	$265,207,827	9.54%	$253,208,045	8.23%
FY 2012-13 Actual	$305,872,244	11.07%	$30,473,212	$290,635,638	9.59%	$278,762,633	10.09%
FY 2013-14 Actual	$421,229,684	37.71%	$115,357,440	$363,550,964	25.09%	$334,166,987	19.88%
FY 2014-15 Actual	$577,485,822	37.10%	$156,256,138	$499,357,753	37.36%	$434,862,583	30.13%
FY 2015-16 Actual	$611,305,508	5.86%	$33,819,686	$594,395,665	19.03%	$536,673,671	23.41%
FY 2016-17 Appropriation vs. FY 2015-16 Actual	$653,650,029	13.19%	$76,164,207	$614,147,120	22.99%	$565,917,761	30.14%
FY 2016-17 Estimate vs. FY 2015-16 Actual	$605,844,642	4.91%	$28,358,820	$591,665,232	18.49%	$534,853,383	22.99%
FY 2016-17 Estimate vs. FY 2016-17 Appropriation	$605,844,642	-7.31%	($47,805,387)	$591,665,232	-3.66%	$534,853,383	-5.49%
FY 2017-18 Estimate vs. FY 2016-17 Appropriation	$643,553,122	-1.54%	($10,096,907)	$648,601,576	5.61%	$621,498,620	9.82%
FY 2017-18 Estimate vs. FY 2016-17 Estimate	$643,553,122	6.22%	$37,708,480	$624,698,882	5.58%	$608,961,195	13.86%
FY 2018-19 Estimate vs. FY 2016-17 Appropriation	$713,869,985	9.21%	$60,219,956	$683,760,007	11.33%	$670,357,712	18.45%
FY 2018-19 Estimate vs. FY 2017-18 Estimate	$713,869,985	10.93%	$70,316,863	$678,711,554	8.65%	$654,422,583	7.47%

[1] This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.