

| Exhibit JJ - Alternative Financing Populations ⁽¹⁾ | | | | | | | | |
|---------------------------------------------------------------|----------|---------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------|
| FY 2016-17 Calculation | | | | | | | | |
| Capitations | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| MAGI Parents and Caretakers 60% - 68% FPL | 8,541 | \$347.19 | \$2,965,379 | \$0 | \$1,476,759 | \$0 | \$1,488,620 | 50.20% |
| MAGI Parents and Caretakers 69% - 133% FPL | 85,317 | \$194.58 | \$16,600,774 | \$0 | \$415,019 | \$0 | \$16,185,755 | 97.50% |
| MAGI Adults | 361,941 | \$642.61 | \$232,585,249 | \$0 | \$5,814,631 | \$0 | \$226,770,618 | 97.50% |
| Non Newly Eligible | 2,409 | \$642.61 | \$1,548,036 | \$0 | \$221,679 | \$0 | \$1,326,357 | 85.68% |
| Buy-In for Disabled Individuals | 6,095 | \$1,677.07 | \$10,221,717 | \$0 | \$5,090,415 | \$0 | \$5,131,302 | 50.20% |
| Continuous Eligibility Financing | 38,353 | \$237.93 | \$9,125,397 | \$0 | \$4,544,448 | \$0 | \$4,580,949 | 50.20% |
| Total from Hospital Provider Fee Fund | - | - | \$273,046,552 | \$0 | \$17,562,951 | \$0 | \$255,483,601 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 63,858 | \$237.93 | \$15,193,847 | \$1,803,510 | \$0 | \$0 | \$13,390,337 | 88.13% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,791 | \$347.19 | \$621,823 | \$73,810 | \$0 | \$0 | \$548,013 | 88.13% |
| Fee-for-Service | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| Magi Parents and Caretakers 60% - 68% FPL | 8,541 | \$8.43 | \$72,001 | \$0 | \$35,856 | \$0 | \$36,145 | 50.20% |
| MAGI Parents and Caretakers 69% - 133% FPL | 85,317 | \$5.69 | \$485,454 | \$0 | \$12,136 | \$0 | \$473,318 | 97.50% |
| MAGI Adults | 361,941 | \$10.60 | \$3,836,575 | \$0 | \$95,914 | \$0 | \$3,740,661 | 97.50% |
| Non Newly Eligible | 2,409 | \$10.60 | \$25,535 | \$0 | \$3,657 | \$0 | \$21,878 | 85.68% |
| Buy-In for Disabled Individuals | 6,095 | \$4.85 | \$29,561 | \$0 | \$14,721 | \$0 | \$14,840 | 50.20% |
| Continuous Eligibility Financing | 38,353 | \$2.66 | \$101,869 | \$0 | \$50,731 | \$0 | \$51,138 | 50.20% |
| Total from Hospital Provider Fee Fund | - | - | \$4,550,995 | \$0 | \$213,015 | \$0 | \$4,337,980 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 63,858 | \$3.84 | \$245,215 | \$29,107 | \$0 | \$0 | \$216,108 | 88.13% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,791 | \$2.69 | \$4,818 | \$572 | \$0 | \$0 | \$4,246 | 88.13% |

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

| Exhibit JJ - Alternative Financing Populations ⁽¹⁾ | | | | | | | | |
|---------------------------------------------------------------|----------|---------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------|
| FY 2017-18 Calculation | | | | | | | | |
| Capitations | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| MAGI Parents and Caretakers 60% - 68% FPL | 9,996 | \$355.06 | \$3,549,155 | \$0 | \$1,774,577 | \$0 | \$1,774,578 | 50.00% |
| MAGI Parents and Caretakers 69% - 133% FPL | 80,982 | \$196.38 | \$15,903,143 | \$0 | \$874,673 | \$0 | \$15,028,470 | 94.50% |
| MAGI Adults | 386,937 | \$657.61 | \$254,452,804 | \$0 | \$13,994,904 | \$0 | \$240,457,900 | 94.50% |
| Non Newly Eligible | 2,529 | \$657.61 | \$1,663,090 | \$0 | \$276,406 | \$0 | \$1,386,684 | 83.38% |
| Buy-In for Disabled Individuals | 7,414 | \$1,715.07 | \$12,715,536 | \$0 | \$6,357,768 | \$0 | \$6,357,768 | 50.00% |
| Continuous Eligibility for Children | 39,706 | \$243.32 | \$9,661,068 | \$0 | \$4,830,534 | \$0 | \$4,830,534 | 50.00% |
| Total from Hospital Provider Fee Fund | - | - | \$297,944,796 | \$0 | \$28,108,862 | \$0 | \$269,835,934 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 69,199 | \$243.32 | \$16,837,160 | \$2,020,459 | \$0 | \$0 | \$14,816,701 | 88.00% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,803 | \$355.06 | \$640,169 | \$76,820 | \$0 | \$0 | \$563,349 | 88.00% |
| Fee-for-Service | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| MAGI Parents and Caretakers 60% - 68% FPL | 9,996 | \$8.43 | \$84,266 | \$0 | \$42,133 | \$0 | \$42,133 | 50.00% |
| MAGI Parents and Caretakers 69% - 133% FPL | 80,982 | \$5.69 | \$460,788 | \$0 | \$25,343 | \$0 | \$435,445 | 94.50% |
| MAGI Adults | 386,937 | \$10.60 | \$4,101,532 | \$0 | \$225,584 | \$0 | \$3,875,948 | 94.50% |
| Non Newly Eligible | 2,529 | \$10.60 | \$26,807 | \$0 | \$4,455 | \$0 | \$22,352 | 83.38% |
| Buy-In for Disabled Individuals | 7,414 | \$4.85 | \$35,958 | \$0 | \$17,979 | \$0 | \$17,979 | 50.00% |
| Continuous Eligibility Financing | 39,706 | \$2.66 | \$105,463 | \$0 | \$52,731 | \$0 | \$52,732 | 50.00% |
| Total from Hospital Provider Fee Fund | - | - | \$4,814,814 | \$0 | \$368,225 | \$0 | \$4,446,589 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 69,199 | \$3.84 | \$265,724 | \$31,887 | \$0 | \$0 | \$233,837 | 88.00% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,803 | \$2.69 | \$4,850 | \$582 | \$0 | \$0 | \$4,268 | 88.00% |

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

| Exhibit JJ - Alternative Financing Populations ⁽¹⁾ | | | | | | | | |
|---------------------------------------------------------------|----------|---------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------|
| FY 2018-19 Calculation | | | | | | | | |
| Capitations | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| MAGI Parents and Caretakers 60% - 68% FPL | 10,588 | \$363.44 | \$3,848,078 | \$0 | \$1,924,039 | \$0 | \$1,924,039 | 50.00% |
| MAGI Parents and Caretakers 69% - 133% FPL | 88,611 | \$200.83 | \$17,795,836 | \$0 | \$1,156,729 | \$0 | \$16,639,107 | 93.50% |
| MAGI Adults | 403,982 | \$673.04 | \$271,894,430 | \$0 | \$17,673,138 | \$0 | \$254,221,292 | 93.50% |
| Non Newly Eligible | 2,593 | \$673.04 | \$1,745,182 | \$0 | \$303,138 | \$0 | \$1,442,044 | 82.63% |
| Buy-In for Disabled Individuals | 8,680 | \$1,753.84 | \$15,223,289 | \$0 | \$7,611,644 | \$0 | \$7,611,645 | 50.00% |
| Continuous Eligibility Financing | 40,480 | \$248.96 | \$10,077,958 | \$0 | \$5,038,979 | \$0 | \$5,038,979 | 50.00% |
| Total from Hospital Provider Fee Fund | - | - | \$320,584,773 | \$0 | \$33,707,667 | \$0 | \$286,877,106 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 72,116 | \$248.96 | \$17,954,102 | \$2,154,492 | \$0 | \$0 | \$15,799,610 | 88.00% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,803 | \$363.44 | \$655,278 | \$78,633 | \$0 | \$0 | \$576,645 | 88.00% |
| Fee-for-Service | | | | | | | | |
| DESCRIPTION OF ESTIMATE | | | | CALCULATION OF MATCH | | | | |
| Eligibility Category | Caseload | Estimated Per Capita Cost | Total Estimate | General Fund | Cash Funds | Reappropriated Funds | Federal Funds | FFP Rate |
| Hospital Provider Fee Cash Fund: | | | | | | | | |
| MAGI Parents and Caretakers 60% - 68% FPL | 10,588 | \$8.43 | \$89,257 | \$0 | \$44,628 | \$0 | \$44,629 | 50.00% |
| MAGI Parents and Caretakers 69% - 133% FPL | 88,611 | \$5.69 | \$504,197 | \$0 | \$32,773 | \$0 | \$471,424 | 93.50% |
| MAGI Adults | 403,982 | \$10.60 | \$4,282,209 | \$0 | \$278,343 | \$0 | \$4,003,866 | 93.50% |
| Non Newly Eligible | 2,593 | \$10.60 | \$27,486 | \$0 | \$4,774 | \$0 | \$22,712 | 82.63% |
| Buy-In for Disabled Individuals | 8,680 | \$4.85 | \$42,098 | \$0 | \$21,049 | \$0 | \$21,049 | 50.00% |
| Continuous Eligibility Financing | 40,480 | \$2.66 | \$107,519 | \$0 | \$53,759 | \$0 | \$53,760 | 50.00% |
| Total from Hospital Provider Fee Fund | - | - | \$5,052,766 | \$0 | \$435,326 | \$0 | \$4,617,440 | |
| SB 11-008: Aligning Medicaid Eligibility for Children | | | | | | | | |
| Former CHP+ Children | 72,116 | \$3.84 | \$276,925 | \$33,231 | \$0 | \$0 | \$243,694 | 88.00% |
| SB 11-250: Eligibility for Pregnant Women in Medicaid | | | | | | | | |
| Former CHP+ Prenatal | 1,803 | \$2.69 | \$4,850 | \$582 | \$0 | \$0 | \$4,268 | 88.00% |

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.