

Exhibit N - Expenditure History by Service Category

	FY 2016-17	Percent Change from Prior	FY 2015-16	Percent Change from Prior	FY 2014-15	Percent Change from Prior	FY 2013-14	Percent Change from Prior	FY 2012-13	Percent Change from Prior	FY 2011-12	Percent Change from Prior	FY 2010-11	Percent Change from Prior	FY 2009-10	Percent Change from Prior	FY 2008-09
ACUTE CARE																	
Physician Services & EPSDT	\$677,367,640	-9.33%	\$747,048,656	13.57%	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311,344,143	8.47%	\$287,020,239	1.57%	\$282,592,042	16.33%	\$242,929,414	4.30%	\$232,912,692
Emergency Transportation	\$47,130,610	48.98%	\$31,635,356	74.36%	\$18,143,536	79.18%	\$10,125,852	39.21%	\$7,273,660	14.35%	\$6,361,058	2.00%	\$6,236,250	19.52%	\$5,217,633	5.75%	\$4,934,082
Non-Emergency Medical Transportation	\$26,029,542	40.91%	\$18,472,382	35.13%	\$13,670,286	-7.23%	\$14,734,943	53.86%	\$9,576,755	-8.46%	\$10,462,166	-0.07%	\$10,469,107	14.65%	\$9,131,655	5.09%	\$8,689,018
Dental Services	\$338,971,898	2.87%	\$329,502,705	32.69%	\$248,329,591	69.16%	\$146,803,940	26.14%	\$116,386,038	12.00%	\$103,911,787	-4.29%	\$108,570,692	22.25%	\$88,806,857	16.15%	\$76,456,424
Family Planning	\$4,504,549	73.60%	\$2,594,764	83.28%	\$1,415,719	47.69%	\$958,576	37.09%	\$699,220	20.77%	\$578,957	31.16%	\$441,414	37.10%	\$321,975	0.80%	\$319,424
Health Maintenance Organizations	\$408,450,059	6.12%	\$384,880,337	30.87%	\$294,094,972	116.42%	\$135,890,722	7.40%	\$126,531,583	4.82%	\$120,715,911	2.75%	\$117,488,456	-0.14%	\$117,651,717	-8.85%	\$129,074,827
Inpatient Hospitals	\$725,671,567	3.80%	\$699,094,320	4.39%	\$669,696,478	40.01%	\$478,311,291	17.58%	\$406,784,919	12.22%	\$362,502,617	-2.52%	\$371,861,948	10.23%	\$337,358,448	-5.39%	\$356,576,636
Outpatient Hospitals	\$535,045,613	-8.09%	\$582,139,243	9.36%	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281,148,005	20.93%	\$232,479,846	6.89%	\$217,492,911	50.04%	\$144,956,141	-5.81%	\$153,901,754
Lab & X-Ray	\$113,119,719	-2.26%	\$115,733,845	22.51%	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003	5.59%	\$37,862,120	25.59%	\$30,148,317	6.01%	\$28,437,823
Durable Medical Equipment	\$173,792,731	4.01%	\$167,085,542	11.48%	\$149,875,322	25.25%	\$119,661,679	16.03%	\$103,126,254	10.05%	\$93,706,452	3.40%	\$90,627,945	15.78%	\$78,272,962	1.64%	\$77,011,816
Prescription Drugs	\$965,104,927	15.66%	\$834,402,471	24.69%	\$669,175,357	47.66%	\$453,191,438	35.60%	\$334,204,114	4.85%	\$318,741,461	13.32%	\$281,278,949	24.40%	\$226,114,086	-3.23%	\$233,666,309
Drug Rebate	(\$734,278,868)	79.58%	(\$408,879,686)	27.28%	(\$321,241,375)	64.51%	(\$195,271,698)	9.08%	(\$179,022,880)	19.52%	(\$149,787,193)	18.03%	(\$126,909,710)	27.09%	(\$99,855,328)	8.75%	(\$91,818,104)
Rural Health Centers	\$17,243,332	-16.80%	\$20,725,156	-3.69%	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82%	\$10,567,916	3.73%	\$10,188,005	27.45%	\$7,993,821	7.18%	\$7,458,484
Federally Qualified Health Centers	\$129,276,156	-11.34%	\$145,816,160	-2.33%	\$149,297,728	16.54%	\$128,107,489	28.38%	\$99,791,204	5.28%	\$94,790,483	4.97%	\$90,306,523	18.44%	\$76,244,360	4.32%	\$73,089,013
Co-Insurance (Title XVIII-Medicare)	\$58,577,663	-22.94%	\$76,012,667	39.19%	\$54,609,798	-0.54%	\$54,904,379	34.44%	\$40,839,212	10.27%	\$37,036,552	1.78%	\$36,387,414	74.50%	\$20,852,175	-25.79%	\$28,098,389
Breast and Cervical Cancer Treatment Program	\$2,135,021	-17.60%	\$2,591,199	-12.03%	\$2,945,501	-66.83%	\$8,879,647	-7.11%	\$9,559,144	-6.95%	\$10,272,613	1.64%	\$10,106,643	15.95%	\$8,716,269	23.77%	\$7,042,030
Prepaid Inpatient Health Plan Services	\$0	0.00%	\$5,390,487	-88.04%	\$45,078,921	-23.51%	\$58,932,563	2.21%	\$57,655,514	2.11%	\$56,463,119	11.04%	\$50,849,494	13.75%	\$44,703,819	24.21%	\$35,989,196
Other Medical Services	\$1,203	-68.95%	\$3,875	-79.83%	\$19,210	-8.48%	\$20,991	35.15%	\$15,532	1.55%	\$15,295	8.03%	\$14,158	-71.19%	\$49,140	4.67%	\$46,946
Acute Home Health	\$29,111,112	3.25%	\$28,195,914	-6.84%	\$30,266,737	32.63%	\$22,819,991	21.87%	\$18,725,376	80.29%	\$10,386,312	-52.00%	\$21,640,221	-2.80%	\$22,263,483	0.08%	\$22,244,640
Presumptive Eligibility	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,075,000	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Subtotal of Acute Care	\$3,517,254,474	-7.01%	\$3,782,448,393	13.54%	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9.69%	\$1,646,203,594	1.77%	\$1,617,504,582	18.77%	\$1,361,876,944	-1.61%	\$1,384,131,398
COMMUNITY BASED LONG-TERM CARE																	
HCBS - Elderly, Blind, and Disabled	\$364,380,354	13.40%	\$321,221,224	8.13%	\$297,154,820	6.31%	\$279,523,188	15.27%	\$242,494,560	7.69%	\$225,185,711	6.12%	\$212,196,143	13.82%	\$186,426,075	5.63%	\$176,481,671
HCBS - Community Mental Health Services	\$38,195,913	6.93%	\$35,721,561	5.10%	\$33,989,393	6.49%	\$31,919,229	12.75%	\$28,309,412	9.16%	\$25,934,255	3.96%	\$24,946,790	9.99%	\$22,681,360	-1.21%	\$22,958,866
HCBS - Children's HCBS	\$16,895,299	34.53%	\$12,558,473	15.09%	\$10,912,003	34.69%	\$8,101,781	51.42%	\$5,350,385	70.93%	\$3,130,073	59.29%	\$1,965,004	11.44%	\$1,763,210	0.89%	\$1,747,683
HCBS - Persons Living with AIDS	\$0	0.00%	\$0	-100.00%	(\$3,577)	-102.64%	\$135,733	-71.78%	\$480,928	-6.80%	\$516,036	-9.07%	\$567,535	-2.39%	\$581,405	-1.91%	\$592,744
HCBS - Consumer Directed Attendant Support	(\$1,224,402)	-158.81%	\$2,081,957	-19.07%	\$2,572,697	10.36%	\$2,331,237	-12.42%	\$2,661,977	-23.10%	\$3,461,683	16.90%	\$2,961,259	-15.80%	\$3,516,917	-14.76%	\$4,125,973
HCBS - Brain Injury	\$20,667,950	7.87%	\$19,160,548	15.08%	\$16,649,310	17.38%	\$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	2.36%	\$12,297,265	7.10%	\$11,482,073	-4.54%	\$12,028,236
HCBS - Children with Autism	\$566,699	1.46%	\$558,548	-21.34%	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-24.69%	\$1,357,612	-13.29%	\$1,565,700	21.00%	\$1,293,932
HCBS - Children with Life Limiting Illness	\$717,215	11.54%	\$642,990	35.75%	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910	34.89%	\$126,702	33.68%	\$94,781	223.36%	\$29,312
HCBS - Spinal Cord Injury	\$2,718,188	37.67%	\$1,974,424	12.24%	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
CCT - Services	\$2,789,457	26.31%	\$2,208,394	-8.37%	\$2,410,066	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Private Duty Nursing	\$87,079,492	19.93%	\$72,609,335	18.07%	\$61,498,982	15.70%	\$53,154,903	44.26%	\$36,846,961	18.31%	\$31,144,153	12.18%	\$27,761,694	19.50%	\$23,230,817	8.80%	\$21,351,408
Long Term Home Health	\$273,639,403	14.28%	\$239,436,289	12.63%	\$212,577,453	13.97%	\$186,515,195	17.58%	\$158,630,532	4.90%	\$151,221,421	0.15%	\$150,993,547	12.53%	\$134,184,938	7.28%	\$125,083,498
Hospice	\$53,951,360	5.03%	\$51,366,916	7.86%	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100	2.53%	\$42,326,808	6.18%	\$39,862,966	-7.98%	\$43,321,496	8.57%	\$39,902,873
Subtotal of Community Based Long-Term Care	\$860,376,928	13.26%	\$759,640,659	10.36%	\$688,326,705	10.37%	\$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568	4.56%	\$475,036,517	10.77%	\$428,848,772	5.73%	\$405,596,195
LONG-TERM CARE AND INSURANCE																	
Class I Nursing Facilities	\$649,262,622	4.77%	\$619,673,488	6.96%	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250	2.14%	\$521,244,769	2.58%	\$508,141,849	4.33%	\$487,074,333	-8.26%	\$530,918,672
Class II Nursing Facilities	\$3,875,951	-4.12%	\$4,042,506	-5.50%	\$4,277,851	22.76%	\$3,484,766	-31.77%	\$5,107,562	104.38%	\$2,499,074	5.77%	\$2,362,706	17.21%	\$2,015,835	-11.26%	\$2,271,714
Program of All-Inclusive Care for the Elderly	\$152,711,212	18.37%	\$129,011,469	-2.93%	\$132,904,767	32.28%	\$100,474,817	3.21%	\$97,346,358	13.88%	\$85,480,585	1.24%	\$84,429,683	21.94%	\$69,240,623	13.42%	\$61,049,836
Supplemental Medicare Insurance Benefit	\$186,740,969	19.38%	\$156,430,863	13.96%	\$137,271,082	6.27%	\$129,168,681	7.77%	\$119,859,864	1.06%	\$118,598,927	-0.79%	\$119,543,734	15.98%	\$103,068,590	9.95%	\$93,743,114
Health Insurance Buy-In Program	\$2,132,413	32.14%	\$1,613,716	27.78%	\$1,262,907	-7.50%	\$1,365,261	0.27%	\$1,361,531	17.44%	\$1,159,307	3.05%	\$1,124,996	20.75%	\$931,637	-1.12%	\$942,145
Subtotal of Long-Term Care and Insurance	\$994,723,167	9.22%	\$910,772,042	6.52%	\$855,046,510	7.31%	\$796,818,916	5.39%	\$756,080,565	3.72%	\$728,982,662	1.87%	\$715,602,968	8.04%	\$662,331,018	-3.86%	\$688,925,481
SERVICE MANAGEMENT																	
Single Entry Points	\$31,089,234	-0.62%	\$31,283,068	-4.10%	\$32,619,317	21.27%	\$26,899,016	-0.29%	\$26,976,561	6.94%	\$25,226,746	5.02%	\$24,021,660	1.32%	\$23,707,551	2.78%	\$23,067,175
Disease Management	\$937,331	72.87%	\$542,225	-45.13%	\$988,242	87.54%	\$526,953	-44.94%	\$957,110	-2.54%	\$982,012	100.00%	\$0	-100.00%	\$71,616	-97.52%	\$2,882,271
Prepaid Inpatient Health Plan Administration	\$0	0.00%	\$121	-99.99%	\$2,201,486	-71.15%	\$7,630,138	14.14%	\$6,685,075	-24.81%	\$8,891,348	37.31%	\$6,475,244	26.67%	\$5,111,753	29.90%	\$3,935,134
Accountable Care Collaborative	\$148,523,678	5.37%	\$140,949,203	35.59%	\$103,950,766	51.60%	\$68,570,330	86.69%	\$36,728,931	105.10%	\$17,907,833	1917.99%	\$887,411	100.00%	\$0	0.00%	\$0
Subtotal Service Management	\$180,550,243	4.50%	\$172,774,617	23.62%	\$139,759,811	34.87%	\$103,626,437	45.24%	\$71,347,677	34.60%	\$53,007,939	68.90%	\$31,384,315	8.63%	\$28,890,920	-3.32%	\$29,884,581
Total Services	\$5,552,904,812	-1.29%	\$5,625,632,711	12.18%	\$5,014,619,861	29.02%	\$3,886,581,706	22.78%	\$3,165,506,614	8.23%	\$2,924,894,763	3.01%	\$2,839,528,382	14.41%			

Exhibit N - Expenditure History by Service Category - Delay Adjusted

ACUTE CARE	FY 2016-17	Percent Change from Prior Year	FY 2015-16	Percent Change from Prior Year	FY 2014-15	Percent Change from Prior Year	FY 2013-14	Percent Change from Prior Year	FY 2012-13	Percent Change from Prior Year	FY 2011-12	Percent Change from Prior Year	FY 2010-11 (DA)	Percent Change from Prior Year	FY 2009-10 (DA)	Percent Change from Prior Year	FY 2008-09
Physician Services & EPSDT	\$677,367,640	-9.33%	\$747,048,656	13.57%	\$657,799,926	46.91%	\$447,742,226	43.81%	\$311,344,143	8.47%	\$287,020,239	4.99%	\$273,385,004	8.43%	\$252,136,452	8.25%	\$232,912,692
Emergency Transportation	\$47,130,610	48.98%	\$31,635,356	74.36%	\$18,143,536	79.18%	\$10,125,852	39.21%	\$7,273,660	14.35%	\$6,361,058	5.59%	\$6,024,129	10.95%	\$5,429,754	10.05%	\$4,934,082
Non-emergency Medical Transportation	\$26,029,542	40.91%	\$18,472,382	35.13%	\$13,670,286	-7.23%	\$14,734,943	53.86%	\$9,576,755	-8.46%	\$10,462,166	0.95%	\$10,363,372	12.19%	\$9,237,391	6.31%	\$8,689,018
Dental Services	\$338,971,898	2.87%	\$329,502,705	32.69%	\$248,329,591	69.16%	\$146,803,940	26.14%	\$116,386,038	12.00%	\$103,911,787	-0.87%	\$104,818,977	13.25%	\$92,558,572	21.06%	\$76,456,424
Family Planning	\$4,504,549	73.60%	\$2,594,764	83.28%	\$1,415,719	47.69%	\$958,576	37.09%	\$699,220	20.77%	\$578,957	35.12%	\$428,473	27.93%	\$334,916	4.85%	\$319,424
Health Maintenance Organizations	\$408,450,059	6.12%	\$384,880,337	30.87%	\$294,094,972	116.42%	\$135,890,722	7.40%	\$126,531,583	4.82%	\$120,715,911	2.75%	\$117,488,424	-0.14%	\$117,651,749	-8.85%	\$129,074,827
Inpatient Hospitals	\$725,671,567	3.80%	\$699,094,320	4.39%	\$669,696,478	40.01%	\$478,311,291	17.58%	\$406,784,919	12.22%	\$362,502,617	1.42%	\$357,410,899	1.59%	\$351,809,497	-1.34%	\$356,576,636
Outpatient Hospitals	\$535,045,613	-8.09%	\$582,139,243	9.36%	\$532,321,364	34.03%	\$397,169,554	41.27%	\$281,148,005	20.93%	\$232,479,846	10.81%	\$209,791,226	37.43%	\$152,657,826	-0.81%	\$153,901,754
Lab & X-Ray	\$113,119,719	-2.26%	\$115,733,845	22.51%	\$94,468,696	46.04%	\$64,684,775	41.69%	\$45,653,385	14.20%	\$39,978,003	9.29%	\$36,581,144	16.39%	\$31,429,293	10.52%	\$28,437,823
Durable Medical Equipment	\$173,792,731	4.01%	\$167,085,542	11.48%	\$149,875,322	25.25%	\$119,661,675	16.03%	\$103,126,254	10.05%	\$93,706,452	6.79%	\$87,745,314	8.12%	\$81,155,593	5.38%	\$77,011,816
Prescription Drugs	\$965,104,927	15.66%	\$834,402,471	24.69%	\$669,175,357	47.66%	\$453,191,438	35.60%	\$334,204,114	4.85%	\$318,741,461	16.98%	\$272,469,874	15.98%	\$234,923,161	0.54%	\$233,666,309
Drug Rebate	(\$734,278,868)	79.58%	(\$408,879,686)	27.28%	(\$321,241,375)	64.51%	(\$195,271,698)	9.08%	(\$179,022,880)	19.52%	(\$149,787,193)	18.03%	(\$126,909,710)	27.09%	(\$99,855,328)	8.75%	(\$91,818,104)
Rural Health Centers	\$17,243,332	-16.80%	\$20,725,156	-3.69%	\$21,519,068	45.15%	\$14,825,896	20.09%	\$12,345,593	16.82%	\$10,567,916	6.88%	\$9,887,646	19.21%	\$8,294,180	11.20%	\$7,458,484
Federally Qualified Health Centers	\$129,276,156	-11.34%	\$145,816,160	-2.33%	\$149,297,728	16.54%	\$128,107,489	28.38%	\$99,791,204	5.28%	\$94,790,483	8.29%	\$87,530,066	10.77%	\$79,020,817	8.12%	\$73,089,013
Co-Insurance (Title XVIII-Medicare)	\$58,577,663	-22.94%	\$76,012,667	39.19%	\$54,609,798	-0.54%	\$54,904,379	34.44%	\$40,839,212	10.27%	\$37,036,552	5.69%	\$35,043,547	57.88%	\$22,196,042	-21.01%	\$28,098,389
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Prepaid Inpatient Health Plan Services	\$0	-100.00%	\$5,390,487	-88.04%	\$45,078,921	-23.51%	\$58,932,563	2.21%	\$57,655,514	2.11%	\$56,463,119	11.04%	\$50,849,494	13.75%	\$44,703,819	24.21%	\$35,989,196
Other Medical Services	\$1,203	-68.95%	\$3,875	-79.83%	\$19,210	-8.48%	\$20,991	35.15%	\$15,532	1.55%	\$15,295	8.03%	\$14,158	-71.19%	\$49,140	4.67%	\$46,946
Acute Home Health	\$29,111,112	3.25%	\$28,195,914	-6.84%	\$30,266,737	32.63%	\$22,819,991	21.87%	\$18,725,376	80.29%	\$10,386,312	-50.78%	\$21,100,194	-7.40%	\$22,785,871	2.43%	\$22,244,640
Presumptive Eligibility	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,075,000	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Subtotal of Acute Care	\$3,517,254,474	-7.01%	\$3,782,445,393	13.54%	\$3,331,486,835	41.02%	\$2,362,494,250	30.83%	\$1,805,711,771	9.69%	\$1,646,203,594	5.27%	\$1,563,839,348	10.48%	\$1,415,524,539	2.27%	\$1,384,131,398
COMMUNITY BASED LONG-TERM CARE																	
HCBS - Elderly, Blind, and Disabled	\$364,380,354	13.40%	\$321,321,224	8.13%	\$297,154,820	6.31%	\$279,523,188	15.27%	\$242,494,560	7.69%	\$225,185,711	7.99%	\$208,526,316	9.70%	\$190,095,902	7.71%	\$176,481,671
HCBS - Community Mental Health Services	\$38,195,913	6.93%	\$35,721,561	5.10%	\$33,989,393	6.49%	\$31,919,229	12.75%	\$28,309,412	9.16%	\$25,934,255	5.48%	\$24,587,535	6.71%	\$23,040,615	0.36%	\$22,958,866
HCBS - Children's HCBS	\$16,895,299	34.53%	\$12,558,473	15.09%	\$10,912,003	34.69%	\$8,101,781	51.42%	\$5,350,385	70.93%	\$3,130,073	65.86%	\$1,887,201	2.51%	\$1,841,013	5.34%	\$1,747,683
HCBS - Persons Living with AIDS	\$0	0.00%	\$0	-100.00%	(\$3,577)	-102.64%	\$135,733	-71.78%	\$480,928	-6.80%	\$516,036	-6.24%	\$550,398	-8.04%	\$598,542	0.98%	\$592,744
HCBS - Consumer Directed Attendant Support	(\$1,224,402)	-158.81%	\$2,081,957	-19.07%	\$2,572,697	10.36%	\$2,331,237	-12.42%	\$2,661,977	-23.10%	\$3,461,683	16.90%	\$2,961,259	-15.80%	\$3,516,917	-14.76%	\$4,125,973
HCBS - Brain Injury	\$20,667,950	7.87%	\$19,160,548	15.08%	\$16,649,310	17.38%	\$14,184,077	10.38%	\$12,849,682	2.09%	\$12,587,131	3.32%	\$12,182,917	5.06%	\$11,596,421	-3.59%	\$12,028,236
HCBS - Children with Autism	\$566,699	1.46%	\$558,548	-21.34%	\$710,058	-7.10%	\$764,302	-13.68%	\$885,424	-13.40%	\$1,022,387	-23.05%	\$1,328,578	-16.69%	\$1,594,734	23.25%	\$1,293,932
HCBS - Children with Life Limiting Illness	\$717,215	11.54%	\$642,990	35.75%	\$473,674	113.72%	\$221,632	7.00%	\$207,131	21.19%	\$170,910	43.29%	\$119,273	16.69%	\$102,210	248.70%	\$29,312
HCBS - Spinal Cord Injury	\$2,718,188	37.67%	\$1,974,424	12.24%	\$1,759,072	-0.82%	\$1,773,572	602.38%	\$252,509	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
CCT - Services	\$2,789,457	26.31%	\$2,208,394	-8.37%	\$2,410,066	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Private Duty Nursing	\$87,079,492	19.93%	\$72,609,335	18.07%	\$61,498,982	15.70%	\$53,154,903	44.26%	\$36,846,961	18.31%	\$31,144,153	13.97%	\$27,325,956	15.46%	\$23,666,555	10.84%	\$21,351,408
Long Term Home Health	\$273,639,403	14.28%	\$239,436,289	12.63%	\$212,577,453	13.97%	\$186,515,195	17.58%	\$158,630,532	4.90%	\$151,221,421	2.47%	\$147,581,926	7.24%	\$137,614,198	10.02%	\$125,083,498
Hospice	\$53,951,360	5.03%	\$51,366,916	7.86%	\$47,622,754	5.79%	\$45,017,254	3.73%	\$43,397,100	2.53%	\$42,326,808	7.03%	\$39,547,635	-9.37%	\$43,636,827	9.36%	\$39,902,873
Subtotal Community Based Long-Term Care	\$860,376,928	13.26%	\$759,640,659	10.36%	\$688,326,705	10.37%	\$623,642,103	17.15%	\$532,366,601	7.18%	\$496,700,568	6.45%	\$466,598,993	6.70%	\$437,303,935	7.82%	\$405,596,195
LONG-TERM CARE AND INSURANCE																	
Class I Nursing Facilities	\$649,262,622	4.77%	\$619,673,488	6.96%	\$579,329,903	3.02%	\$562,325,391	5.62%	\$532,405,250	2.14%	\$521,244,769	4.39%	\$499,315,390	0.69%	\$495,900,792	-6.60%	\$530,918,672
Class II Nursing Facilities	\$3,875,951	-4.12%	\$4,042,506	-5.50%	\$4,277,851	22.76%	\$3,484,766	-31.77%	\$5,107,562	104.38%	\$2,499,074	-21.00%	\$3,163,194	160.27%	\$1,215,347	-46.50%	\$2,271,714
Program of All-Inclusive Care for the Elderly	\$152,711,212	18.37%	\$129,011,469	-2.93%	\$132,904,767	32.28%	\$100,474,817	3.21%	\$97,346,358	13.88%	\$85,480,585	1.26%	\$84,414,278	21.89%	\$69,256,028	13.44%	\$61,049,836
Supplemental Medicare Insurance Benefit	\$186,740,969	19.38%	\$156,430,863	13.96%	\$137,271,082	6.27%	\$129,168,681	7.77%	\$119,859,864	1.06%	\$118,598,927	-0.79%	\$119,543,734	15.98%	\$103,068,590	9.95%	\$93,743,114
Health Insurance Buy-In Program	\$2,132,413	32.14%	\$1,613,716	27.78%	\$1,262,907	-7.50%	\$1,365,261	0.27%	\$1,361,531	17.44%	\$1,159,307	11.83%	\$1,036,644	1.63%	\$1,019,989	8.26%	\$942,145
Subtotal Long-Term Care and Insurance	\$994,723,167	9.22%	\$910,772,042	6.52%	\$855,046,510	7.31%	\$796,818,916	5.39%	\$756,080,565	3.72%	\$728,982,662	3.04%	\$707,473,240	5.52%	\$670,460,746	-2.68%	\$688,925,481
SERVICE MANAGEMENT																	
Single Entry Points	\$31,089,234	-0.62%	\$31,283,068	-4.10%	\$32,619,317	21.27%	\$26,899,016	-0.29%	\$26,976,561	6.94%	\$25,226,746	5.02%	\$24,021,660	1.32%	\$23,707,551	2.78%	\$23,067,175
Disease Management	\$937,331	72.87%	\$542,225	-45.13%	\$988,242	87.54%	\$526,953	-44.94%	\$957,110	-2.54%	\$982,012	100.00%	\$0	-100.00%	\$71,616	-97.52%	\$2,882,271
Prepaid Inpatient Health Plan Administration	\$0	-100.00%	\$121	-99.99%	\$2,201,486	-71.15%	\$7,630,138	14.14%	\$6,685,075	-24.81%	\$8,891,348	37.31%	\$6,475,244	26.67%	\$5,111,753	29.90%	\$3,935,134
Accountable Care Collaborative	\$148,523,678	5.37%	\$140,949,203	35.59%	\$103,950,766	51.60%	\$68,570,330	86.69%	\$36,728,931	105.10%	\$17,907,833	1917.99%	\$887,411	100.00%	\$0	0.00%	\$0
Subtotal Service Management	\$180,550,243	4.50%	\$172,774,617	23.62%	\$139,759,811	34.87%	\$103,626,437	45.24%	\$71,347,677	34.60%	\$53,007,939	68.90%	\$31,384,315	8.63%	\$28,890,920	-3.32%	\$29,884,581
Total Services	\$5,552,904,812	-1.29%	\$5,625,632,711	12.18%	\$5,014,619,861	29.02%	\$3,886,581,706	22.78%	\$3,165,506,614	8.23%	\$2,924,894,763	5.62%	\$2,769,295,896	8.51%	\$2,552,180,140	1.74%	\$2,508,537,655
FINANCING AND SUPPLEMENT																	