

**Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments**

Cash Funded Expansion Populations							
Source of Funding							
FY 2017-18 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	77,128	\$236,163,297	\$0	\$13,444,122	\$0	\$222,719,175	94.31%
Buy-In for Individuals with Disabilities	8,188	\$50,629,540	\$0	\$23,399,404	\$3,830,730	\$23,399,406	46.22%
MAGI Adults	359,151	\$1,404,656,820	\$0	\$82,264,761	\$0	\$1,322,392,059	94.14%
Non-Newly Eligibles	2,423	\$42,182,037	\$0	\$7,010,654	\$0	\$35,171,383	83.38%
MAGI Parents/Caretakers 60% to 68% FPL	10,320	\$27,674,217	\$0	\$13,837,108	\$0	\$13,837,109	50.00%
Continuous Eligibility for Children	28,291	\$45,408,752	\$0	\$22,704,376	\$0	\$22,704,376	50.00%
Subtotal of Medicaid Expansion Clients		\$1,806,714,663	\$0	\$162,660,425	\$3,830,730	\$1,640,223,508	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$473,551,235	\$0	\$236,743,295	\$0	\$236,807,940	50.01%
Outpatient Hospital Rates		\$349,869,074	\$0	\$174,910,657	\$0	\$174,958,417	50.01%
Hospital Quality Incentive Payment		\$88,324,310	\$0	\$44,156,237	\$0	\$44,168,073	50.01%
Subtotal of Supplemental Payments		\$911,744,619	\$0	\$455,810,189	\$0	\$455,934,430	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$2,718,459,282</b>	<b>(\$15,700,000)</b>	<b>\$634,170,614</b>	<b>\$3,830,730</b>	<b>\$2,096,157,938</b>	
FY 2018-19 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	78,809	\$220,850,195	\$0	\$14,809,876	\$0	\$206,040,319	93.29%
Buy-in for Individuals with Disabilities	10,032	\$49,517,386	\$0	\$22,411,441	\$4,694,504	\$22,411,441	45.26%
MAGI Adults	363,953	\$1,321,558,902	\$0	\$90,863,019	\$0	\$1,230,695,883	93.12%
Non-Newly Eligibles	2,455	\$42,000,533	\$0	\$7,295,493	\$0	\$34,705,040	82.63%
MAGI Parents/Caretakers 60% to 68% FPL	10,590	\$28,917,583	\$0	\$14,458,790	\$0	\$14,458,793	50.00%
Continuous Eligibility for Children	26,766	\$42,215,335	\$0	\$21,107,667	\$0	\$21,107,668	50.00%
Subtotal of Medicaid Expansion Clients		\$1,705,059,934	\$0	\$170,946,286	\$4,694,504	\$1,529,419,144	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$546,140,622	\$0	\$273,070,311	\$0	\$273,070,311	50.00%
Outpatient Hospital Rates		\$374,380,626	\$0	\$187,190,313	\$0	\$187,190,313	50.00%
Hospital Quality Incentive Payment		\$88,324,310	\$0	\$44,162,155	\$0	\$44,162,155	50.00%
Subtotal of Supplemental Payments		\$1,008,845,558	\$0	\$504,422,779	\$0	\$504,422,779	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$2,713,905,492</b>	<b>(\$15,700,000)</b>	<b>\$691,069,065</b>	<b>\$4,694,504</b>	<b>\$2,033,841,923</b>	
FY 2019-20 Summary							
Eligibility Category	Expenditure		Fund Calculations				
	Caseload	Expenditure	General Fund	Healthcare Affordability and Sustainability Fee Cash Fund	Medicaid Buy-in Cash Fund	Federal Funds	FMAP
<b>Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	81,922	\$231,402,289	\$0	\$20,120,038	\$0	\$211,282,251	91.31%
Buy-in for Individuals with Disabilities	12,065	\$52,979,730	\$0	\$23,666,938	\$5,645,853	\$23,666,939	44.67%
MAGI Adults	372,004	\$1,361,579,471	\$0	\$120,572,434	\$0	\$1,241,007,037	91.14%
Non-Newly Eligibles	2,509	\$43,053,136	\$0	\$8,124,126	\$0	\$34,929,010	81.13%
MAGI Parents/Caretakers 60% to 68% FPL	10,870	\$29,532,486	\$0	\$14,766,242	\$0	\$14,766,244	50.00%
Continuous Eligibility for Children	26,480	\$41,889,771	\$0	\$20,944,885	\$0	\$20,944,886	50.00%
Subtotal of Medicaid Expansion Clients		\$1,760,436,883	\$0	\$208,194,663	\$5,645,853	\$1,546,596,367	
<b>Supplemental Payments</b>							
Inpatient Hospital Rates		\$522,333,958	\$0	\$261,166,979	\$0	\$261,166,979	50.00%
Outpatient Hospital Rates		\$351,397,288	\$0	\$175,698,644	\$0	\$175,698,644	50.00%
Hospital Quality Incentive Payment		\$88,324,310	\$0	\$44,162,155	\$0	\$44,162,155	50.00%
Subtotal of Supplemental Payments		\$962,055,556	\$0	\$481,027,778	\$0	\$481,027,778	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>Total</b>		<b>\$2,722,492,439</b>	<b>(\$15,700,000)</b>	<b>\$704,922,441</b>	<b>\$5,645,853</b>	<b>\$2,027,624,145</b>	

**Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments**

<b>Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population</b>							
<b>FY 2017-18</b>							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,953.68	\$227,811,133	\$0	\$12,984,754	\$0	\$214,826,379
Community-Based Long-Term Care		\$5.67	\$437,275	\$0	\$24,050	\$0	\$413,225
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.63	\$48,935	\$0	\$2,691	\$0	\$46,244
Service Management		\$101.99	\$7,865,954	\$0	\$432,627	\$0	\$7,433,327
<b>Total</b>	<b>77,128</b>	<b>\$3,061.97</b>	<b>\$236,163,297</b>	<b>\$0</b>	<b>\$13,444,122</b>	<b>\$0</b>	<b>\$222,719,175</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$5,234.68	\$42,861,533	\$0	\$19,809,273	\$3,242,987	\$19,809,273
Community-Based Long-Term Care		\$853.02	\$6,984,495	\$0	\$3,228,017	\$528,461	\$3,228,017
Long-Term Care		\$10.88	\$89,118	\$0	\$41,187	\$6,743	\$41,188
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$84.81	\$694,394	\$0	\$320,927	\$52,539	\$320,928
<b>Total</b>	<b>8,188</b>	<b>\$6,183.38</b>	<b>\$50,629,540</b>	<b>\$0</b>	<b>\$23,399,404</b>	<b>\$3,830,730</b>	<b>\$23,399,406</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,784.03	\$1,359,038,481	\$0	\$79,755,753	\$0	\$1,279,282,728
Community-Based Long-Term Care		\$16.30	\$5,855,422	\$0	\$322,048	\$0	\$5,533,374
Long-Term Care		\$4.49	\$1,611,033	\$0	\$88,607	\$0	\$1,522,426
Insurance		\$0.12	\$44,042	\$0	\$2,422	\$0	\$41,620
Service Management		\$106.11	\$38,107,842	\$0	\$2,095,931	\$0	\$36,011,911
<b>Total</b>	<b>359,151</b>	<b>\$3,911.05</b>	<b>\$1,404,656,820</b>	<b>\$0</b>	<b>\$82,264,761</b>	<b>\$0</b>	<b>\$1,322,392,059</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$15,839.17	\$38,375,669	\$0	\$6,378,036	\$0	\$31,997,633
Community-Based Long-Term Care		\$554.42	\$1,343,267	\$0	\$223,251	\$0	\$1,120,016
Long-Term Care		\$936.66	\$2,269,371	\$0	\$377,169	\$0	\$1,892,202
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$79.96	\$193,730	\$0	\$32,198	\$0	\$161,532
<b>Total</b>	<b>2,423</b>	<b>\$17,410.21</b>	<b>\$42,182,037</b>	<b>\$0</b>	<b>\$7,010,654</b>	<b>\$0</b>	<b>\$35,171,383</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,590.59	\$26,733,594	\$0	\$13,366,797	\$0	\$13,366,797
Community-Based Long-Term Care		\$13.63	\$140,655	\$0	\$70,327	\$0	\$70,328
Long-Term Care		\$2.81	\$28,998	\$0	\$14,499	\$0	\$14,499
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$74.71	\$770,970	\$0	\$385,485	\$0	\$385,485
<b>Total</b>	<b>10,320</b>	<b>\$2,681.74</b>	<b>\$27,674,217</b>	<b>\$0</b>	<b>\$13,837,108</b>	<b>\$0</b>	<b>\$13,837,109</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,390.77	\$39,346,274	\$0	\$19,673,137	\$0	\$19,673,137
Community-Based Long-Term Care		\$3.56	\$100,716	\$0	\$50,358	\$0	\$50,358
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$210.73	\$5,961,762	\$0	\$2,980,881	\$0	\$2,980,881
<b>Total</b>	<b>28,291</b>	<b>\$1,605.06</b>	<b>\$45,408,752</b>	<b>\$0</b>	<b>\$22,704,376</b>	<b>\$0</b>	<b>\$22,704,376</b>
<b>FY 2017-18 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>485,501</b>	<b>\$3,721.34</b>	<b>\$1,806,714,663</b>	<b>\$0</b>	<b>\$162,660,425</b>	<b>\$3,830,730</b>	<b>\$1,640,223,508</b>

(1) The matching federal funds for this population will decrease from 95% to 94% effective January 1, 2018 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

**Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments**

<b>Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2018-19</b>							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,647.00	\$208,607,693	\$0	\$14,014,113	\$0	\$194,593,580
Community-Based Long-Term Care		\$5.93	\$467,608	\$0	\$30,395	\$0	\$437,213
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.77	\$60,499	\$0	\$3,932	\$0	\$56,567
Service Management		\$148.64	\$11,714,395	\$0	\$761,436	\$0	\$10,952,959
<b>Total</b>	<b>78,809</b>	<b>\$2,802.35</b>	<b>\$220,850,195</b>	<b>\$0</b>	<b>\$14,809,876</b>	<b>\$0</b>	<b>\$206,040,319</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$4,016.20	\$40,290,552	\$0	\$18,235,400	\$3,819,752	\$18,235,400
Community-Based Long-Term Care		\$760.05	\$7,624,794	\$0	\$3,450,962	\$722,870	\$3,450,962
Long-Term Care		\$9.29	\$93,222	\$0	\$42,192	\$8,838	\$42,192
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$150.40	\$1,508,818	\$0	\$682,887	\$143,044	\$682,887
<b>Total</b>	<b>10,032</b>	<b>\$4,935.94</b>	<b>\$49,517,386</b>	<b>\$0</b>	<b>\$22,411,441</b>	<b>\$4,694,504</b>	<b>\$22,411,441</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,461.37	\$1,259,775,775	\$0	\$86,847,116	\$0	\$1,172,928,659
Community-Based Long-Term Care		\$17.42	\$6,339,965	\$0	\$412,098	\$0	\$5,927,867
Long-Term Care		\$4.94	\$1,799,490	\$0	\$116,967	\$0	\$1,682,523
Insurance		\$0.15	\$54,450	\$0	\$3,539	\$0	\$50,911
Service Management		\$147.24	\$53,589,222	\$0	\$3,483,299	\$0	\$50,105,923
<b>Total</b>	<b>363,953</b>	<b>\$3,631.13</b>	<b>\$1,321,558,902</b>	<b>\$0</b>	<b>\$90,863,019</b>	<b>\$0</b>	<b>\$1,230,695,883</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$15,564.38	\$38,210,553	\$0	\$6,637,173	\$0	\$31,573,380
Community-Based Long-Term Care		\$544.80	\$1,337,484	\$0	\$232,321	\$0	\$1,105,163
Long-Term Care		\$920.41	\$2,259,607	\$0	\$392,494	\$0	\$1,867,113
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$78.57	\$192,889	\$0	\$33,505	\$0	\$159,384
<b>Total</b>	<b>2,455</b>	<b>\$17,108.16</b>	<b>\$42,000,533</b>	<b>\$0</b>	<b>\$7,295,493</b>	<b>\$0</b>	<b>\$34,705,040</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,637.84	\$27,934,726	\$0	\$13,967,363	\$0	\$13,967,363
Community-Based Long-Term Care		\$13.88	\$146,989	\$0	\$73,494	\$0	\$73,495
Long-Term Care		\$2.86	\$30,287	\$0	\$15,143	\$0	\$15,144
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$76.07	\$805,581	\$0	\$402,790	\$0	\$402,791
<b>Total</b>	<b>10,590</b>	<b>\$2,730.65</b>	<b>\$28,917,583</b>	<b>\$0</b>	<b>\$14,458,790</b>	<b>\$0</b>	<b>\$14,458,793</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,366.64	\$36,579,486	\$0	\$18,289,743	\$0	\$18,289,743
Community-Based Long-Term Care		\$3.49	\$93,413	\$0	\$46,706	\$0	\$46,707
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$207.07	\$5,542,436	\$0	\$2,771,218	\$0	\$2,771,218
<b>Total</b>	<b>26,766</b>	<b>\$1,577.20</b>	<b>\$42,215,335</b>	<b>\$0</b>	<b>\$21,107,667</b>	<b>\$0</b>	<b>\$21,107,668</b>
<b>FY 2018-19 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>492,605</b>	<b>\$3,461.31</b>	<b>\$1,705,059,934</b>	<b>\$0</b>	<b>\$170,946,286</b>	<b>\$4,694,504</b>	<b>\$1,529,419,144</b>

(1) The matching federal funds for this population will decrease from 94% to 93% effective January 1, 2019 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

**Exhibit J - Healthcare Affordability and Sustainability Fee Cash Funded Populations and Supplemental Payments**

<b>Healthcare Affordability and Sustainability Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2019-20</b>							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,651.80	\$217,240,545	\$0	\$18,916,290	\$0	\$198,324,255
Community-Based Long-Term Care		\$6.21	\$508,463	\$0	\$43,219	\$0	\$465,244
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.93	\$76,175	\$0	\$6,475	\$0	\$69,700
Service Management		\$165.73	\$13,577,106	\$0	\$1,154,054	\$0	\$12,423,052
<b>Total</b>	<b>81,922</b>	<b>\$2,824.67</b>	<b>\$231,402,289</b>	<b>\$0</b>	<b>\$20,120,038</b>	<b>\$0</b>	<b>\$211,282,251</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$3,521.76	\$42,490,082	\$0	\$18,981,036	\$4,528,010	\$18,981,036
Community-Based Long-Term Care		\$695.62	\$8,392,617	\$0	\$3,749,123	\$894,370	\$3,749,124
Long-Term Care		\$8.14	\$98,183	\$0	\$43,860	\$10,463	\$43,860
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$165.67	\$1,998,848	\$0	\$892,919	\$213,010	\$892,919
<b>Total</b>	<b>12,065</b>	<b>\$4,391.19</b>	<b>\$52,979,730</b>	<b>\$0</b>	<b>\$23,666,938</b>	<b>\$5,645,853</b>	<b>\$23,666,939</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,471.75	\$1,291,506,351	\$0	\$114,616,219	\$0	\$1,176,890,132
Community-Based Long-Term Care		\$18.58	\$6,912,763	\$0	\$587,585	\$0	\$6,325,178
Long-Term Care		\$5.27	\$1,958,863	\$0	\$166,503	\$0	\$1,792,360
Insurance		\$0.18	\$68,558	\$0	\$5,827	\$0	\$62,731
Service Management		\$164.33	\$61,132,936	\$0	\$5,196,300	\$0	\$55,936,636
<b>Total</b>	<b>372,004</b>	<b>\$3,660.12</b>	<b>\$1,361,579,471</b>	<b>\$0</b>	<b>\$120,572,434</b>	<b>\$0</b>	<b>\$1,241,007,037</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$15,611.07	\$39,168,175	\$0	\$7,391,035	\$0	\$31,777,140
Community-Based Long-Term Care		\$546.43	\$1,370,993	\$0	\$258,706	\$0	\$1,112,287
Long-Term Care		\$923.17	\$2,316,234	\$0	\$437,073	\$0	\$1,879,161
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$78.81	\$197,734	\$0	\$37,312	\$0	\$160,422
<b>Total</b>	<b>2,509</b>	<b>\$17,159.48</b>	<b>\$43,053,136</b>	<b>\$0</b>	<b>\$8,124,126</b>	<b>\$0</b>	<b>\$34,929,010</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,624.54	\$28,528,750	\$0	\$14,264,375	\$0	\$14,264,375
Community-Based Long-Term Care		\$13.81	\$150,115	\$0	\$75,057	\$0	\$75,058
Long-Term Care		\$2.84	\$30,871	\$0	\$15,435	\$0	\$15,436
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$75.69	\$822,750	\$0	\$411,375	\$0	\$411,375
<b>Total</b>	<b>10,870</b>	<b>\$2,716.88</b>	<b>\$29,532,486</b>	<b>\$0</b>	<b>\$14,766,242</b>	<b>\$0</b>	<b>\$14,766,244</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,370.73	\$36,296,930	\$0	\$18,148,465	\$0	\$18,148,465
Community-Based Long-Term Care		\$3.51	\$92,945	\$0	\$46,472	\$0	\$46,473
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$207.70	\$5,499,896	\$0	\$2,749,948	\$0	\$2,749,948
<b>Total</b>	<b>26,480</b>	<b>\$1,581.94</b>	<b>\$41,889,771</b>	<b>\$0</b>	<b>\$20,944,885</b>	<b>\$0</b>	<b>\$20,944,886</b>
<b>FY 2019-20 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Healthcare Affordability and Sustainability Fee</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>505,850</b>	<b>\$3,480.16</b>	<b>\$1,760,436,883</b>	<b>\$0</b>	<b>\$208,194,663</b>	<b>\$5,645,853</b>	<b>\$1,546,596,367</b>

(1) The matching federal funds for this population will decrease from 93% to 90% effective January 1, 2019 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.