

**Exhibit J - Health Care Affordability Act of 2009 Estimates**

<b>Cash Funded Expansion Populations</b>							
<b>Source of Funding</b>							
<b>FY 2016-17 Summary</b>							
<b>Eligibility Category</b>	<b>Expenditure</b>		<b>Fund Calculations</b>				
	<b>Caseload</b>	<b>Expenditure</b>	<b>General Fund</b>	<b>Hospital Provider Fee Cash Fund</b>	<b>Medicaid Buy-in Cash Fund</b>	<b>Federal Funds</b>	<b>FMAP</b>
<b>HB 09-1293 Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	85,317	\$221,314,200	\$0	\$5,594,915	\$0	\$215,719,285	97.48%
Buy-In for Individuals with Disabilities	6,095	\$42,889,551	\$0	\$19,369,638	\$3,994,697	\$19,525,216	50.20%
MAGI Adults	361,941	\$1,318,384,479	\$0	\$35,384,629	\$0	\$1,282,999,850	97.37%
Non-Newly Eligibles	2,409	\$46,732,799	\$0	\$6,692,137	\$0	\$40,040,662	85.68%
MAGI Parents/Caretakers 60% to 68% FPL	8,541	\$22,256,007	\$0	\$11,083,491	\$0	\$11,172,516	50.20%
Continuous Eligibility for Children	38,353	\$51,113,305	\$0	\$25,454,426	\$0	\$25,658,879	50.20%
<b>Subtotal from HB 09-1293 Medicaid Expansion Clients</b>		<b>\$1,702,690,341</b>	<b>\$0</b>	<b>\$103,579,236</b>	<b>\$3,994,697</b>	<b>\$1,595,116,408</b>	
<b>HB 09-1293 Supplemental Payments</b>							
Inpatient Hospital Rates		\$323,856,456	\$0	\$161,280,515	\$0	\$162,575,941	50.20%
Outpatient Hospital Rates		\$243,313,147	\$0	\$121,169,947	\$0	\$122,143,200	50.20%
<b>Subtotal from HB 09-1293 Supplemental Payments</b>		<b>\$656,945,497</b>	<b>\$0</b>	<b>\$327,158,857</b>	<b>\$0</b>	<b>\$329,786,640</b>	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
Other Adjustments		\$0	\$688,206	\$2,698,181	\$0	(\$3,386,387)	
<b>HB 09-1293 Total</b>		<b>\$2,359,635,838</b>	<b>(\$15,011,794)</b>	<b>\$449,136,274</b>	<b>\$3,994,697</b>	<b>\$1,921,516,661</b>	
<b>FY 2017-18 Summary</b>							
<b>Eligibility Category</b>	<b>Expenditure</b>		<b>Fund Calculations</b>				
	<b>Caseload</b>	<b>Expenditure</b>	<b>General Fund</b>	<b>Hospital Provider Fee Cash Fund</b>	<b>Medicaid Buy-in Cash Fund</b>	<b>Federal Funds</b>	<b>FMAP</b>
<b>HB 09-1293 Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	80,982	\$210,439,325	\$0	\$11,637,715	\$0	\$198,801,610	94.48%
Buy-in for Individuals with Disabilities	7,414	\$50,573,584	\$0	\$22,851,475	\$4,870,633	\$22,851,476	50.00%
MAGI Adults	386,937	\$1,402,662,960	\$0	\$79,581,654	\$0	\$1,323,081,306	94.38%
Non-Newly Eligibles	2,529	\$49,156,992	\$0	\$8,169,893	\$0	\$40,987,099	83.38%
MAGI Parents/Caretakers 60% to 68% FPL	9,996	\$25,528,929	\$0	\$12,764,464	\$0	\$12,764,465	50.00%
Continuous Eligibility for Children	39,706	\$52,507,448	\$0	\$26,253,723	\$0	\$26,253,725	50.00%
<b>Subtotal from HB 09-1293 Medicaid Expansion Clients</b>		<b>\$1,790,869,238</b>	<b>\$0</b>	<b>\$161,258,924</b>	<b>\$4,870,633</b>	<b>\$1,624,739,681</b>	
<b>HB 09-1293 Supplemental Payments</b>							
Inpatient Hospital Rates		\$250,501,666	\$0	\$125,250,833	\$0	\$125,250,833	50.00%
Outpatient Hospital Rates		\$200,163,270	\$0	\$100,081,635	\$0	\$100,081,635	50.00%
Hospital Quality Incentive Payment		\$89,775,894	\$0	\$44,887,947	\$0	\$44,887,947	50.00%
<b>Subtotal from HB 09-1293 Supplemental Payments</b>		<b>\$540,440,830</b>	<b>\$0</b>	<b>\$270,220,415</b>	<b>\$0</b>	<b>\$270,220,415</b>	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>HB 09-1293 Total</b>		<b>\$2,331,310,068</b>	<b>(\$15,700,000)</b>	<b>\$447,179,339</b>	<b>\$4,870,633</b>	<b>\$1,894,960,096</b>	
<b>FY 2018-19 Summary</b>							
<b>Eligibility Category</b>	<b>Expenditure</b>		<b>Fund Calculations</b>				
	<b>Caseload</b>	<b>Expenditure</b>	<b>General Fund</b>	<b>Hospital Provider Fee Cash Fund</b>	<b>Medicaid Buy-in Cash Fund</b>	<b>Federal Funds</b>	<b>FMAP</b>
<b>HB 09-1293 Medicaid Expansion Clients</b>							
MAGI Parents/Caretakers 69% to 133% FPL	88,611	\$229,714,073	\$0	\$14,997,892	\$0	\$214,716,181	93.48%
Buy-in for Individuals with Disabilities	8,680	\$57,452,834	\$0	\$25,872,685	\$5,707,462	\$25,872,687	50.00%
MAGI Adults	403,982	\$1,462,646,669	\$0	\$97,565,715	\$0	\$1,365,080,954	93.38%
Non-Newly Eligibles	2,593	\$50,765,094	\$0	\$8,817,897	\$0	\$41,947,197	82.63%
MAGI Parents/Caretakers 60% to 68% FPL	10,588	\$26,482,053	\$0	\$13,241,025	\$0	\$13,241,028	50.00%
Continuous Eligibility for Children	40,480	\$54,173,830	\$0	\$27,086,914	\$0	\$27,086,916	50.00%
<b>Subtotal from HB 09-1293 Medicaid Expansion Clients</b>		<b>\$1,881,234,553</b>	<b>\$0</b>	<b>\$187,582,128</b>	<b>\$5,707,462</b>	<b>\$1,687,944,963</b>	
<b>HB 09-1293 Supplemental Payments</b>							
Inpatient Hospital Rates		\$553,146,478	\$0	\$276,573,239	\$0	\$276,573,239	50.00%
Outpatient Hospital Rates		\$378,189,630	\$0	\$189,094,815	\$0	\$189,094,815	50.00%
Hospital Quality Incentive Payment		\$89,775,894	\$0	\$44,887,947	\$0	\$44,887,947	50.00%
<b>Subtotal from HB 09-1293 Supplemental Payments</b>		<b>\$1,021,112,002</b>	<b>\$0</b>	<b>\$510,556,001</b>	<b>\$0</b>	<b>\$510,556,001</b>	
Cash Fund Financing		\$0	(\$15,700,000)	\$15,700,000	\$0	\$0	
<b>HB 09-1293 Total</b>		<b>\$2,902,346,555</b>	<b>(\$15,700,000)</b>	<b>\$713,838,129</b>	<b>\$5,707,462</b>	<b>\$2,198,500,964</b>	

Exhibit J - Health Care Affordability Act of 2009 Estimates

Hospital Provider Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2016-17							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,494.31	\$212,807,160	\$0	\$5,365,005	\$0	\$207,442,155
Community Based Long-Term Care		\$1.85	\$157,573	\$0	\$21,173	\$0	\$136,400
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.40	\$34,043	\$0	\$851	\$0	\$33,192
Service Management		\$97.47	\$8,315,424	\$0	\$207,886	\$0	\$8,107,538
<b>Total</b>	<b>85,317</b>	<b>\$2,594.03</b>	<b>\$221,314,200</b>	<b>\$0</b>	<b>\$5,594,915</b>	<b>\$0</b>	<b>\$215,719,285</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$5,983.93	\$36,472,027	\$0	\$16,471,376	\$3,396,975	\$16,603,676
Community Based Long-Term Care		\$978.64	\$5,964,830	\$0	\$2,693,817	\$555,559	\$2,715,454
Long-Term Care		\$14.03	\$85,499	\$0	\$38,613	\$7,963	\$38,923
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$60.25	\$367,195	\$0	\$165,832	\$34,200	\$167,163
<b>Total</b>	<b>6,095</b>	<b>\$7,036.84</b>	<b>\$42,889,551</b>	<b>\$0</b>	<b>\$19,369,638</b>	<b>\$3,994,697</b>	<b>\$19,525,216</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,510.98	\$1,270,768,122	\$0	\$33,433,705	\$0	\$1,237,334,417
Community Based Long-Term Care		\$19.40	\$7,023,063	\$0	\$936,092	\$0	\$6,086,971
Long-Term Care		\$3.86	\$1,396,881	\$0	\$34,922	\$0	\$1,361,959
Insurance		\$0.08	\$30,637	\$0	\$766	\$0	\$29,871
Service Management		\$108.21	\$39,165,776	\$0	\$979,144	\$0	\$38,186,632
<b>Total</b>	<b>361,941</b>	<b>\$3,642.54</b>	<b>\$1,318,384,479</b>	<b>\$0</b>	<b>\$35,384,629</b>	<b>\$0</b>	<b>\$1,282,999,850</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$17,759.71	\$42,783,147	\$0	\$6,126,547	\$0	\$36,656,600
Community Based Long-Term Care		\$581.99	\$1,402,017	\$0	\$200,769	\$0	\$1,201,248
Long-Term Care		\$965.52	\$2,325,932	\$0	\$333,073	\$0	\$1,992,859
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$92.03	\$221,703	\$0	\$31,748	\$0	\$189,955
<b>Total</b>	<b>2,409</b>	<b>\$19,399.25</b>	<b>\$46,732,799</b>	<b>\$0</b>	<b>\$6,692,137</b>	<b>\$0</b>	<b>\$40,040,662</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,517.22	\$21,499,543	\$0	\$10,706,772	\$0	\$10,792,771
Community Based Long-Term Care		\$13.25	\$113,149	\$0	\$56,348	\$0	\$56,801
Long-Term Care		\$2.73	\$23,299	\$0	\$11,603	\$0	\$11,696
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$72.59	\$620,016	\$0	\$308,768	\$0	\$311,248
<b>Total</b>	<b>8,541</b>	<b>\$2,605.79</b>	<b>\$22,256,007</b>	<b>\$0</b>	<b>\$11,083,491</b>	<b>\$0</b>	<b>\$11,172,516</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,140.84	\$43,754,769	\$0	\$21,789,875	\$0	\$21,964,894
Community Based Long-Term Care		\$2.82	\$108,312	\$0	\$53,939	\$0	\$54,373
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$189.04	\$7,250,224	\$0	\$3,610,612	\$0	\$3,639,612
<b>Total</b>	<b>38,353</b>	<b>\$1,332.70</b>	<b>\$51,113,305</b>	<b>\$0</b>	<b>\$25,454,426</b>	<b>\$0</b>	<b>\$25,658,879</b>
<b>FY 2016-17 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds <sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>502,656</b>	<b>\$3,387.39</b>	<b>\$1,702,690,341</b>	<b>\$0</b>	<b>\$103,579,236</b>	<b>\$3,994,697</b>	<b>\$1,595,116,408</b>

(1) The matching federal funds for this population will decrease from 100% to 95% effective January 1, 2017 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

Exhibit J - Health Care Affordability Act of 2009 Estimates

Hospital Provider Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2017-18							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,492.35	\$201,835,393	\$0	\$11,147,149	\$0	\$190,688,244
Community Based Long-Term Care		\$1.99	\$161,503	\$0	\$26,233	\$0	\$135,270
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.52	\$42,420	\$0	\$2,333	\$0	\$40,087
Service Management		\$103.73	\$8,400,009	\$0	\$462,000	\$0	\$7,938,009
<b>Total</b>	<b>80,982</b>	<b>\$2,598.59</b>	<b>\$210,439,325</b>	<b>\$0</b>	<b>\$11,637,715</b>	<b>\$0</b>	<b>\$198,801,610</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$5,855.67	\$43,413,912	\$0	\$19,616,406	\$4,181,100	\$19,616,406
Community Based Long-Term Care		\$893.21	\$6,622,255	\$0	\$2,992,240	\$637,775	\$2,992,240
Long-Term Care		\$11.95	\$88,587	\$0	\$40,027	\$8,532	\$40,028
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$60.54	\$448,830	\$0	\$202,802	\$43,226	\$202,802
<b>Total</b>	<b>7,414</b>	<b>\$6,821.36</b>	<b>\$50,573,584</b>	<b>\$0</b>	<b>\$22,851,475</b>	<b>\$4,870,633</b>	<b>\$22,851,476</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,484.23	\$1,348,178,295	\$0	\$75,818,493	\$0	\$1,272,359,802
Community Based Long-Term Care		\$19.85	\$7,680,398	\$0	\$1,188,926	\$0	\$6,491,472
Long-Term Care		\$3.13	\$1,212,645	\$0	\$66,695	\$0	\$1,145,950
Insurance		\$0.10	\$38,176	\$0	\$2,100	\$0	\$36,076
Service Management		\$117.73	\$45,553,446	\$0	\$2,505,440	\$0	\$43,048,006
<b>Total</b>	<b>386,937</b>	<b>\$3,625.04</b>	<b>\$1,402,662,960</b>	<b>\$0</b>	<b>\$79,581,654</b>	<b>\$0</b>	<b>\$1,323,081,306</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$17,683.37	\$44,721,238	\$0	\$7,432,670	\$0	\$37,288,568
Community Based Long-Term Care		\$618.97	\$1,565,372	\$0	\$260,165	\$0	\$1,305,207
Long-Term Care		\$1,045.72	\$2,644,626	\$0	\$439,537	\$0	\$2,205,089
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$89.27	\$225,756	\$0	\$37,521	\$0	\$188,235
<b>Total</b>	<b>2,529</b>	<b>\$19,437.32</b>	<b>\$49,156,992</b>	<b>\$0</b>	<b>\$8,169,893</b>	<b>\$0</b>	<b>\$40,987,099</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,461.72	\$24,607,330	\$0	\$12,303,665	\$0	\$12,303,665
Community Based Long-Term Care		\$13.54	\$135,360	\$0	\$67,680	\$0	\$67,680
Long-Term Care		\$2.80	\$28,037	\$0	\$14,018	\$0	\$14,019
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$75.85	\$758,202	\$0	\$379,101	\$0	\$379,101
<b>Total</b>	<b>9,996</b>	<b>\$2,553.91</b>	<b>\$25,528,929</b>	<b>\$0</b>	<b>\$12,764,464</b>	<b>\$0</b>	<b>\$12,764,465</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,145.85	\$45,497,101	\$0	\$22,748,550	\$0	\$22,748,551
Community Based Long-Term Care		\$2.93	\$116,522	\$0	\$58,261	\$0	\$58,261
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$173.62	\$6,893,825	\$0	\$3,446,912	\$0	\$3,446,913
<b>Total</b>	<b>39,706</b>	<b>\$1,322.40</b>	<b>\$52,507,448</b>	<b>\$0</b>	<b>\$26,253,723</b>	<b>\$0</b>	<b>\$26,253,725</b>
<b>FY 2017-18 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>527,564</b>	<b>\$3,394.60</b>	<b>\$1,790,869,238</b>	<b>\$0</b>	<b>\$161,258,924</b>	<b>\$4,870,633</b>	<b>\$1,624,739,681</b>

(1) The matching federal funds for this population will decrease from 95% to 94% effective January 1, 2018 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.

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<b>Hospital Provider Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2018-19</b>							
<b>MAGI Parents/Caretakers 69% to 133% FPL<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,482.19	\$219,949,028	\$0	\$14,344,981	\$0	\$205,604,047
Community Based Long-Term Care		\$2.02	\$179,139	\$0	\$29,827	\$0	\$149,312
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.61	\$53,716	\$0	\$3,492	\$0	\$50,224
Service Management		\$107.57	\$9,532,190	\$0	\$619,592	\$0	\$8,912,598
<b>Total</b>	<b>88,611</b>	<b>\$2,592.39</b>	<b>\$229,714,073</b>	<b>\$0</b>	<b>\$14,997,892</b>	<b>\$0</b>	<b>\$214,716,181</b>
<b>Buy-In for Individuals with Disabilities</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$5,708.33	\$49,548,295	\$0	\$22,313,041	\$4,922,212	\$22,313,042
Community Based Long-Term Care		\$836.52	\$7,260,953	\$0	\$3,269,819	\$721,315	\$3,269,819
Long-Term Care		\$10.54	\$91,468	\$0	\$41,190	\$9,087	\$41,191
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$63.61	\$552,118	\$0	\$248,635	\$54,848	\$248,635
<b>Total</b>	<b>8,680</b>	<b>\$6,618.99</b>	<b>\$57,452,834</b>	<b>\$0</b>	<b>\$25,872,685</b>	<b>\$5,707,462</b>	<b>\$25,872,687</b>
<b>MAGI Adults<sup>(1)</sup></b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds<sup>(1)</sup></b>
Acute Care		\$3,475.58	\$1,404,071,776	\$0	\$92,955,066	\$0	\$1,311,116,710
Community Based Long-Term Care		\$20.52	\$8,289,804	\$0	\$1,342,119	\$0	\$6,947,685
Long-Term Care		\$2.87	\$1,159,807	\$0	\$75,387	\$0	\$1,084,420
Insurance		\$0.12	\$48,342	\$0	\$3,142	\$0	\$45,200
Service Management		\$121.48	\$49,076,940	\$0	\$3,190,001	\$0	\$45,886,939
<b>Total</b>	<b>403,982</b>	<b>\$3,620.57</b>	<b>\$1,462,646,669</b>	<b>\$0</b>	<b>\$97,565,715</b>	<b>\$0</b>	<b>\$1,365,080,954</b>
<b>Non-Newly Eligibles</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$17,748.08	\$46,020,763	\$0	\$7,993,807	\$0	\$38,026,956
Community Based Long-Term Care		\$652.35	\$1,691,534	\$0	\$293,819	\$0	\$1,397,715
Long-Term Care		\$1,088.67	\$2,822,912	\$0	\$490,340	\$0	\$2,332,572
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$88.66	\$229,885	\$0	\$39,931	\$0	\$189,954
<b>Total</b>	<b>2,593</b>	<b>\$19,577.75</b>	<b>\$50,765,094</b>	<b>\$0</b>	<b>\$8,817,897</b>	<b>\$0</b>	<b>\$41,947,197</b>
<b>MAGI Parents/Caretakers 60% to 68% FPL</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$2,407.50	\$25,490,653	\$0	\$12,745,326	\$0	\$12,745,327
Community Based Long-Term Care		\$13.85	\$146,607	\$0	\$73,303	\$0	\$73,304
Long-Term Care		\$2.89	\$30,591	\$0	\$15,295	\$0	\$15,296
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$76.90	\$814,202	\$0	\$407,101	\$0	\$407,101
<b>Total</b>	<b>10,588</b>	<b>\$2,501.14</b>	<b>\$26,482,053</b>	<b>\$0</b>	<b>\$13,241,025</b>	<b>\$0</b>	<b>\$13,241,028</b>
<b>Continuous Eligibility for Children</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
Acute Care		\$1,150.84	\$46,586,013	\$0	\$23,293,006	\$0	\$23,293,007
Community Based Long-Term Care		\$3.04	\$122,977	\$0	\$61,488	\$0	\$61,489
Long-Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$184.41	\$7,464,840	\$0	\$3,732,420	\$0	\$3,732,420
<b>Total</b>	<b>40,480</b>	<b>\$1,338.29</b>	<b>\$54,173,830</b>	<b>\$0</b>	<b>\$27,086,914</b>	<b>\$0</b>	<b>\$27,086,916</b>
<b>FY 2018-19 Summary</b>							
	<b>Caseload</b>	<b>Per Capita</b>	<b>Total Funds<sup>(2)</sup></b>	<b>General Fund</b>	<b>Hospital Provider Fee Fund</b>	<b>Medicaid Buy-in Fund</b>	<b>Federal Funds</b>
<b>Total</b>	<b>554,934</b>	<b>\$3,390.01</b>	<b>\$1,881,234,553</b>	<b>\$0</b>	<b>\$187,582,128</b>	<b>\$5,707,462</b>	<b>\$1,687,944,963</b>

(1) The matching federal funds for this population will decrease from 94% to 93% effective January 1, 2019 in accordance with the Affordable Care Act.

(2) Figures may not sum due to rounding.