

Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number S-04

Request Titles

S-04 Medicare Modernization Act Payments

Dept. Approval By:	Josh Block 	<input checked="" type="checkbox"/>	Supplemental FY 2014-15
		<input type="checkbox"/>	Change Request FY 2015-16
		<input type="checkbox"/>	Base Reduction FY 2015-16
OSPB Approval By:		<input type="checkbox"/>	Budget Amendment FY 2015-16

Line Item Information	Fund	FY 2014-15	FY 2015-16	FY 2016-17		
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
		Total	\$104,007,505	\$5,765,582	\$104,007,505	\$0
FTE	-	-	-	-	-	
Total of All Line Items	GF	\$99,304,985	\$10,038,677	\$99,304,985	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$4,702,520	(\$4,273,095)	\$4,702,520	\$0	\$0

Line Item Information	Fund	FY 2014-15	FY 2015-16	FY 2016-17		
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
		Total	\$104,007,505	\$5,765,582	\$104,007,505	\$0
06. Other Medical Services - Medicare Modernization Act	FF	\$4,702,520	(\$4,273,095)	\$4,702,520	\$0	\$0
	GF	\$99,304,985	\$10,038,677	\$99,304,985	\$0	\$0

Letternote Text Revision Required?	Yes	No	<input checked="" type="checkbox"/>	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:	FF: CHIPRA Bonus Funds			
Reappropriated Funds Source, by Department and Line Item Name:	N/A			
Approval by OIT?	Yes	No	<input type="checkbox"/>	Not Required: <input checked="" type="checkbox"/>
Schedule 13s from Affected Departments:	N/A			
Other Information:	N/A			