Schedule 13

Funding Request for the FY 2016-17 Budget Cycle

Department of Health Care Policy and Financing

Request Title

S04- Medicare Modernization Act

Dept. Approval By: Josh Block 1/4/16

OSPB Approval By: 1/4/16

X	**Supplemental FY 2015-16**
	Change Request FY 2016-17
	Base Reduction FY 2016-17
	Budget Amendment FY 2016-17

Summary Information		**FY 2015-16**		**FY 2016-17**		**FY 2017-18**
	Fund	**Initial Appropriation**	**Supplemental Request Amount**	**Base Request**	**Budget Amendment**	**Continuation Amount**
Total of All Line Items Impacted by Change Request	**Total**	**$116,816,749**	**$16,865,498**	**$116,816,749**	**$0**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$116,816,749	$16,865,498	$116,816,749	$0	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Line Item Information		**FY 2015-16**		**FY 2016-17**		**FY 2017-18**
	Fund	**Initial Appropriation**	**Supplemental Request**	**Base Request**	**Budget Amendment**	**Continuation Amount**
06. Other Medical Services - Medicare Modernization Act State Contribution Payment	**Total**	**$116,816,749**	**$16,865,498**	**$116,816,749**	**$0**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$116,816,749	$16,865,498	$116,816,749	$0	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Letternote Text Revision Required? Yes ____ No X

If Yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and CORE Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes ____ No ____ **Not Required:** X

Schedule 13s from Affected Departments: N/A

Other Information: N/A