COLORADO
Office of the State Controller
Department of Personnel
& Administration

September 9, 2014

The Honorable John Hickenlooper,
Governor
136 State Capitol
Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the revised Consolidated Paycheck Report for the month of July 2014. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Revised totals for July are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	22,569	$	107,362,569
Part-Time	2,501		5,213,979
Exempt			
Full-Time	5,603		32,996,305
Part-Time	926		2,639,128
Total	31,599	$	148,211,981
Higher Education			
State Personnel System			
Full-Time	7,003	$	26,139,281
Part-Time	1,374		1,839,936
Exempt			
Full-Time	21,366		147,063,325
Part-Time	26,237		55,261,998
Total	55,980	$	230,304,540
Grand Total			
State Personnel System			
Full-Time	29,572	$	133,501,850
Part-Time	3,875		7,053,915
Exempt			
Full-Time	26,969		180,059,630
Part-Time	27,163		57,901,126
Total	87,579	$	378,516,521

"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,

Robert Jaros

Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Kathy Nesbitt, Department of Personnel & Administration
Paula Manzanares, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Joseph Winter, Division of Employment
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Reporting & Analysis
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Chris Akers, Department of Labor and Employment
Adrian Leiter, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration

PAYCHECK REPORT
July
2014

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM FULL-TIME COUNT	STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	STATE PERSONNEL SYSTEM PART-TIME COUNT	STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	TOTAL EMPLOYEES FULL-TIME COUNT	TOTAL EMPLOYEES FULL-TIME GROSS PAY	TOTAL EMPLOYEES PART-TIME COUNT	TOTAL EMPLOYEES PART-TIME GROSS PAY	GRAND TOTAL COUNT	GRAND TOTAL GROSS PAY
DPT. OF PERSONNEL & ADMIN.														
Executive Director	16	111,729	1	2,042	4	38,436	0	0	20	150,165	1	2,042	21	152,207
CSEAP	7	39,386	8	18,807	0	0	0	0	7	39,386	8	18,807	15	58,193
State Archives	7	30,846	2	2,677	0	0	0	0	7	30,846	2	2,677	9	33,523
Office of the State Architect	4	31,299	0	0	0	0	0	0	4	31,299	0	0	4	31,299
Division of Finance and Procurement	69	368,112	3	12,637	2	22,648	0	0	71	390,760	3	12,637	74	403,397
Central Services	164	613,162	1	747	1	11,613	0	0	165	624,775	1	747	166	625,522
Address Confidentiality	3	8,598	1	2,329	0	0	0	0	3	8,598	1	2,329	4	10,927
Administrative Hearings	38	254,903	1	1,929	0	0	0	0	38	254,903	1	1,929	39	256,832
Employee Benefits	10	54,876	0	0	0	0	0	0	10	54,876	0	0	10	54,876
Human Resource Services	12	95,236	0	0	1	11,217	0	0	13	106,453	0	0	13	106,453
Training Programs	3	16,470	0	0	0	0	0	0	3	16,470	0	0	3	16,470
Risk Management Services	11	58,662	0	0	0	0	0	0	11	58,662	0	0	11	58,662
State Personnel Board	3	19,241	3	15,449	0	0	0	0	3	19,241	3	15,449	6	34,690
Subtotal - Dpt. of Personnel & Admin.	347	1,702,520	20	56,617	8	83,914	0	0	355	1,786,434	20	56,617	375	1,843,051
DPT. OF AGRICULTURE	260	1,221,713	71	56,617	7	63,101	62	58,370	267	1,284,814	133	115,187	400	1,400,001
DPT. OF CORRECTIONS														
Administration	5,953	25,641,787	23	89,292	18	182,481	0	0	5,971	25,824,268	23	89,292	5,994	25,913,560
Correctional Industries	155	702,426	3	6,511	1	11,084	0	0	156	713,510	3	6,511	159	720,021
Canteen	33	162,109	0	0	0	0	0	0	33	162,109	0	0	33	162,109
Subtotal - Dpt. of Corrections	6,141	26,506,322	26	95,803	19	193,565	0	0	6,160	26,699,887	26	95,803	6,186	26,795,690
DPT. OF EDUCATION	45	232,939	0	0	350	2,146,900	108	216,126	395	2,379,839	108	216,126	503	2,595,965
State Charter School Institute	0	0	0	0	15	96,787	3	6,819	15	96,787	3	6,819	18	103,606
Deaf & Blind School	41	149,818	60	62,948	20	106,017	72	283,231	61	255,835	132	346,179	193	602,014
Subtotal - Dpt. of Education	86	382,757	60	62,948	385	2,349,704	183	506,176	471	2,732,461	243	569,124	714	3,301,585
GOVERNOR'S OFFICE	0	0	0	0	54	329,727	7	32,113	54	329,727	7	32,113	61	361,840
Lieutenant Governor	0	0	0	0	4	35,868	0	0	4	35,868	0	0	4	35,868
Commission on Community Service	0	0	0	0	4	18,876	0	0	4	18,876	0	0	4	18,876
Office of State Planning & Budgeting	0	0	0	0	15	91,374	4	19,732	15	91,374	4	19,732	19	111,106
Economic Development	1	4,856	0	0	60	327,488	6	26,374	61	332,344	6	26,374	67	358,718
Colorado Energy Office	0	0	0	0	31	171,237	0	0	31	171,237	0	0	31	171,237
Office of Information Technology	495	3,060,045	8	22,399	374	2,429,496	8	16,329	869	5,489,541	16	38,728	885	5,528,269
Subtotal - Governor's Office	496	3,064,901	8	22,399	542	3,404,066	25	94,548	1,038	6,468,967	33	116,947	1,071	6,585,914
DPT. OF PUBLIC HEALTH & ENV.	1,183	6,881,002	161	542,105	10	122,976	0	0	1,193	7,003,978	161	542,105	1,354	7,546,083
DPT. OF TRANSPORTATION	2,931	14,313,040	99	251,445	13	150,101	0	0	2,944	14,463,141	99	251,445	3,043	14,714,586
DPT. OF HUMAN SERVICES	1,245	5,746,716	42	111,065	12	127,291	1	1,242	1,257	5,874,007	43	112,307	1,300	5,986,314
State Hospital - Pueblo	911	3,941,187	163	358,830	0	0	0	0	911	3,941,187	163	358,830	1,074	4,300,017
Fort Logan Mental Health Center	197	929,504	67	156,097	1	12,008	0	0	198	941,512	67	156,097	265	1,097,609
OBH-Community Behavioral Hlth	62	370,695	3	3,883	1	7,635	0	0	63	378,330	3	3,883	66	382,213
Grand Junction Regional Center	257	842,584	34	114,452	0	0	0	0	257	842,584	34	114,452	291	957,036
Ridge Regional Center	367	1,217,514	42	85,136	0	0	0	0	367	1,217,514	42	85,136	409	1,302,650
Pueblo Regional Center	174	557,843	8	16,592	0	0	0	0	174	557,843	8	16,592	182	574,435
Youth Services	923	3,919,588	16	33,438	0	0	0	0	923	3,919,588	16	33,438	939	3,953,026
State Veterans Center - Homelake	85	264,707	7	11,458	0	0	0	0	85	264,707	7	11,458	92	276,165
Veterans Nursing Home - Florence	134	413,178	17	37,266	0	0	0	0	134	413,178	17	37,266	151	450,444
Veterans Nursing Home - Rifle	60	196,699	52	143,562	0	0	0	0	60	196,699	52	143,562	112	340,261
Veterans Nursing Home - Walsenburg	1	6,836	0	0	0	0	0	0	1	6,836	0	0	1	6,836
Director of State Nursing Homes	10	58,784	0	0	0	0	0	0	10	58,784	0	0	10	58,784
Fitzsimons Nursing Home	78	275,946	187	478,377	0	0	0	0	78	275,946	187	478,377	265	754,323
Subtotal - Dpt. of Human Services	4,504	18,741,781	638	1,550,156	14	146,934	1	1,242	4,518	18,888,715	639	1,551,398	5,157	20,440,113
DPT. OF LABOR & EMPLOYMENT	929	4,561,920	205	434,603	9	91,868	0	0	938	4,643,788	205	434,603	1,143	5,078,391

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DPT. OF LAW	171	907,373	4	11,544	265	2,050,274	29	153,017	436	2,957,647	33	164,561	469	3,122,208
DPT. OF LOCAL AFFAIRS	146	784,034	4	15,749	6	58,922	9	6,900	152	842,956	13	22,649	165	865,605
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	123	536,078	3	7,706	16	72,411	0	0	139	608,489	3	7,706	142	616,195
Veterans Affairs	10	45,146	1	4,203	0	0	0	0	10	45,146	1	4,203	11	49,349
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	133	581,224	4	11,909	16	72,411	0	0	149	653,635	4	11,909	153	665,544
DPT. OF NATURAL RESOURCES														
Administration	36	194,398	16	43,740	4	42,352	0	0	40	236,750	16	43,740	56	280,490
Board of Land Commissioners	39	231,373	6	18,960	1	11,849	0	0	40	243,222	6	18,960	46	262,182
Water Conservation Board	42	292,444	8	19,486	1	11,617	0	0	43	304,061	8	19,486	51	323,547
Water Resources	204	1,233,482	54	155,755	1	12,622	0	0	205	1,246,104	54	155,755	259	1,401,859
Oil & Gas Conservation Board	90	540,147	8	13,511	1	12,198	0	0	91	552,345	8	13,511	99	565,856
Mined Land Reclamation	57	393,590	13	47,236	1	11,531	0	0	58	405,121	13	47,236	71	452,357
Parks and Wildlife	870	4,442,418	1,021	1,576,081	1	12,215	0	0	871	4,454,633	1,021	1,576,081	1,892	6,030,714
Subtotal - Dpt. of Natural Resources	1,338	7,327,852	1,126	1,874,769	10	114,384	0	0	1,348	7,442,236	1,126	1,874,769	2,474	9,317,005
DPT. OF PUBLIC SAFETY	1,587	8,897,447	36	112,893	7	85,745	0	0	1,594	8,983,192	36	112,893	1,630	9,096,085
DPT. OF REGULATORY AGENCIES														
Executive Director	24	129,689	1	2,275	4	36,846	0	0	28	166,535	1	2,275	29	168,810
Division of Banking	33	187,407	0	0	0	0	0	0	33	187,407	0	0	33	187,407
Civil Rights Division	25	114,345	0	0	1	10,973	0	0	26	125,318	0	0	26	125,318
Financial Services	14	85,733	0	0	0	0	0	0	14	85,733	0	0	14	85,733
Division of Insurance	89	473,773	4	8,397	1	12,447	0	0	90	486,220	4	8,397	94	494,617
Public Utilities Commission	87	582,628	2	13,576	3	31,004	0	0	90	613,632	2	13,576	92	627,208
Office of Consumer Counsel	7	51,490	0	0	0	0	0	0	7	51,490	0	0	7	51,490
Real Estate	50	239,267	1	2,684	0	0	0	0	50	239,267	1	2,684	51	241,951
Registrations	79	370,468	1	6,038	1	11,297	0	0	80	381,765	1	6,038	81	387,803
Complaints & Investigations	1	6,238	0	0	0	0	0	0	1	6,238	0	0	1	6,238
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	14,832	0	0	0	0	0	0	3	14,832	0	0	3	14,832
Barbers & Cosmetologists	4	16,715	0	0	0	0	0	0	4	16,715	0	0	4	16,715
Chiropractic Board	2	7,200	0	0	0	0	0	0	2	7,200	0	0	2	7,200
Dental Board	3	15,288	0	0	0	0	0	0	3	15,288	0	0	3	15,288
Electrical Board	35	170,403	1	2,176	0	0	0	0	35	170,403	1	2,176	36	172,579
Engineers & Land Surveyors	5	22,137	0	0	0	0	0	0	5	22,137	0	0	5	22,137
Mental Health Boards	7	26,322	0	0	0	0	0	0	7	26,322	0	0	7	26,322
Medical Examiners Board	8	34,463	1	1,729	0	0	0	0	8	34,463	1	1,729	9	36,192
Nursing Board	14	66,730	1	2,808	0	0	0	0	14	66,730	1	2,808	15	69,538
Nursing Home Administrators	2	8,210	0	0	0	0	0	0	2	8,210	0	0	2	8,210
Optometric Board	1	6,170	0	0	0	0	0	0	1	6,170	0	0	1	6,170
Outfitter Board	1	3,395	0	0	0	0	0	0	1	3,395	0	0	1	3,395
Passenger Tramway Safety Board	2	15,106	0	0	0	0	0	0	2	15,106	0	0	2	15,106
Pharmacy Board	8	54,752	0	0	0	0	0	0	8	54,752	0	0	8	54,752
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	64,244	0	0	0	0	0	0	13	64,244	0	0	13	64,244
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,490	0	0	0	0	0	0	1	3,490	0	0	1	3,490
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Division of Securities	23	138,245	0	0	0	0	0	0	23	138,245	0	0	23	138,245
Subtotal - Dpt. of Regulatory Agencies	541	2,908,740	12	39,683	10	102,567	0	0	551	3,011,307	12	39,683	563	3,050,990

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM FULL-TIME COUNT	STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	STATE PERSONNEL SYSTEM PART-TIME COUNT	STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	TOTAL EMPLOYEES FULL-TIME COUNT	TOTAL EMPLOYEES FULL-TIME GROSS PAY	TOTAL EMPLOYEES PART-TIME COUNT	TOTAL EMPLOYEES PART-TIME GROSS PAY	GRAND TOTAL COUNT	GRAND TOTAL GROSS PAY
DPT. OF REVENUE														
Administration	953	4,203,908	17	43,819	7	78,913	0	0	960	4,282,821	17	43,819	977	4,326,640
Lottery	116	583,580	0	0	1	11,388	0	0	117	594,968	0	0	117	594,968
Gaming Commission	82	463,949	0	0	0	0	0	0	82	463,949	0	0	82	463,949
Subtotal - Dpt. of Revenue	1,151	5,251,437	17	43,819	8	90,301	0	0	1,159	5,341,738	17	43,819	1,176	5,385,557
DPT. OF HEALTH CARE POLICY	418	2,175,852	5	16,236	6	61,050	0	0	424	2,236,702	5	16,236	429	2,252,938
DPT. OF STATE	119	658,729	0	0	3	29,814	0	0	122	688,543	0	0	122	688,543
DPT. OF TREASURY	26	134,867	3	6,734	2	14,457	0	0	28	149,324	3	6,734	31	156,058
JUDICIAL BRANCH														
Administration	0	0	0	0	3,237	17,827,031	464	1,422,617	3,237	17,827,031	464	1,422,617	3,701	19,249,648
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	733	4,175,208	15	63,983	733	4,175,208	15	63,983	748	4,239,191
Supreme Court Grievance	0	0	0	0	70	472,095	6	28,988	70	472,095	6	28,988	76	501,083
Alternative Defense Counsel	0	0	0	0	8	62,554	1	1,805	8	62,554	1	1,805	9	64,359
Office of the Child's Representative	0	0	0	0	24	144,757	6	19,808	24	144,757	6	19,808	30	164,565
Independent Ethics Commission	0	0	0	0	1	4,833	0	0	1	4,833	0	0	1	4,833
Subtotal - Judicial Branch	0	0	0	0	4,073	22,686,478	492	1,537,201	4,073	22,686,478	492	1,537,201	4,565	24,223,679
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	55	139,084	23	24,032	55	139,084	23	24,032	78	163,116
Joint Budget Committee	0	0	0	0	15	108,169	0	0	15	108,169	0	0	15	108,169
Legislative Council	0	0	0	0	70	392,520	1	3,145	70	392,520	1	3,145	71	395,665
State Auditor	62	369,258	2	7,750	4	48,167	0	0	66	417,425	2	7,750	68	425,175
Legislative Legal Services	0	0	0	0	46	335,733	1	4,497	46	335,733	1	4,497	47	340,230
Subtotal - Legislative Branch	62	369,258	2	7,750	190	1,023,673	125	281,674	252	1,392,931	127	289,424	379	1,682,355
SUBTOTAL - GENERAL GOV'T	22,569	107,362,569	2,501	5,213,979	5,603	32,996,305	926	2,639,126	28,172	140,358,874	3,427	7,853,107	31,599	148,211,981
University of Colorado System														
Boulder	1,748	6,717,361	687	695,311	3,513	22,905,377	6,838	18,771,823	5,261	29,622,738	7,525	19,467,134	12,786	49,089,872
Colorado Springs	189	672,419	48	70,243	440	2,254,879	1,220	3,137,573	629	2,927,298	1,268	3,207,816	1,897	6,135,114
UCD- Downtown	111	454,238	26	33,301	463	2,681,284	1,454	4,331,737	574	3,135,522	1,479	4,365,038	2,053	7,500,560
UCD- Anschutz Medical	716	3,004,335	123	179,158	5,779	48,624,431	2,754	11,559,472	6,495	51,628,766	2,877	11,738,630	9,372	63,367,396
Subtotal - University of Colorado System	2,764	10,848,353	883	978,013	10,195	76,465,971	12,266	37,800,605	12,959	87,314,324	13,149	38,778,618	26,108	126,092,942
School of Mines	270	1,025,361	10	23,264	631	4,959,604	1,007	1,546,839	901	5,984,965	1,017	1,570,103	1,918	7,555,068
University of Northern Colorado	451	1,802,992	51	92,560	964	6,523,867	946	987,326	1,415	8,126,859	997	1,079,886	2,412	9,206,745
Fort Lewis College	106	312,420	21	33,997	347	1,908,614	259	333,520	453	2,221,034	280	367,517	733	2,588,551
Metropolitan State University	192	892,888	5	12,742	898	5,730,933	977	1,054,422	1,090	6,623,821	982	1,067,164	2,072	7,690,985
Western State Colorado University	58	377,087	12	48,436	223	2,196,476	261	318,266	281	2,573,563	273	366,702	554	2,940,265
Adams State University	103	317,807	13	19,963	272	1,424,487	116	321,212	375	1,742,094	129	341,195	504	2,083,289
Colorado Mesa University	82	251,874	7	8,745	252	1,219,963	532	687,199	334	1,471,837	539	695,944	873	2,167,781
Colorado State University System														
Colorado State University System	0	0	0	0	21	236,797	4	11,111	21	236,797	4	11,111	25	247,908
Colorado State University	1,621	5,946,644	253	458,350	4,094	27,276,624	5,123	6,692,930	5,715	33,223,268	5,376	7,151,280	11,091	40,374,548
Colorado State University - Pueblo	124	456,653	2	2,818	365	1,973,295	467	440,538	489	2,428,948	469	443,356	958	2,872,304
Colorado State University - Global Campus	0	0	0	0	136	607,724	385	798,248	136	607,724	385	798,248	521	1,405,972
Subtotal - Colorado State University System	1,745	6,402,297	255	461,168	4,616	30,094,440	5,979	7,942,827	6,361	36,496,737	6,234	8,403,995	12,595	44,900,732

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM FULL-TIME COUNT	STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	STATE PERSONNEL SYSTEM PART-TIME COUNT	STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM FULL-TIME GROSS PAY	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME COUNT	EXEMPT FROM THE STATE PERSONNEL SYSTEM PART-TIME GROSS PAY	TOTAL EMPLOYEES FULL-TIME COUNT	TOTAL EMPLOYEES FULL-TIME GROSS PAY	TOTAL EMPLOYEES PART-TIME COUNT	TOTAL EMPLOYEES PART-TIME GROSS PAY	GRAND TOTAL COUNT	GRAND TOTAL GROSS PAY
Colorado Community Colleges System														
Administration	43	145,492	2	2,753	144	1,078,418	339	502,407	187	1,223,910	341	505,160	528	1,729,070
Arapahoe	87	284,465	6	12,425	206	1,231,617	303	382,762	293	1,516,082	309	395,187	602	1,911,269
Aurora	72	229,277	6	7,986	147	839,382	289	305,477	219	1,068,659	295	313,463	514	1,382,122
Denver	53	170,568	2	3,847	293	1,601,042	269	307,430	346	1,771,610	271	311,277	617	2,082,887
Front Range	199	690,614	31	40,785	479	2,774,560	646	706,183	678	3,465,174	677	746,968	1,355	4,212,142
Lamar	15	38,192	0	0	53	237,496	35	42,105	68	275,688	35	42,105	103	317,793
Morgan	10	29,826	1	775	77	389,134	90	67,596	87	418,960	91	68,371	178	487,331
Otero	21	54,998	1	2,523	165	718,877	166	288,695	186	773,875	167	291,218	353	1,065,093
Pikes Peak	246	828,024	21	22,498	282	1,688,903	437	533,753	528	2,516,927	458	556,251	986	3,073,178
Pueblo	84	270,689	5	8,482	236	1,292,225	348	281,897	320	1,562,914	353	290,379	673	1,853,293
Red Rocks	87	293,052	13	22,363	269	1,469,877	314	320,968	356	1,762,929	327	343,331	683	2,106,260
Trinidad	28	81,413	1	1,721	125	614,826	112	138,068	153	696,239	113	139,789	266	836,028
Northeastern Junior College	21	62,967	9	10,080	85	449,904	77	120,186	106	512,871	86	130,266	192	643,137
Northwestern Community College	17	50,138	1	2,999	82	414,812	50	77,376	99	464,950	51	80,375	150	545,325
Subtotal - Colo Community Colleges System	983	3,229,715	99	139,237	2,643	14,801,073	3,475	4,074,903	3,626	18,030,788	3,574	4,214,140	7,200	22,244,928
DPT. OF HIGHER EDUCATION	0	0	0	0	74	357,850	4	7,279	74	357,850	4	7,279	78	365,129
College Assist	1	4,531	0	0	14	73,199	2	3,321	15	77,730	2	3,321	17	81,051
CollegeInvest	0	0	0	0	25	319,815	1	8,096	25	319,815	1	8,096	26	327,711
Historical Society	5	18,271	1	3,002	124	542,126	13	26,316	129	560,397	14	29,318	143	589,715
Private Occupational Schools	1	3,506	1	351	5	29,619	0	0	6	33,125	1	351	7	33,476
Auraria Higher Education Center	242	952,379	16	18,438	83	415,488	399	149,867	325	1,267,867	415	168,305	740	1,436,172
SUBTOTAL - HIGHER EDUCATION	7,003	26,139,281	1,374	1,839,936	21,366	147,063,325	26,237	55,261,998	28,369	173,202,606	27,611	57,101,934	55,980	230,304,540
GRAND TOTAL	29,572	133,561,850	3,875	7,053,915	26,969	180,059,630	27,163	57,901,126	56,541	313,561,480	31,038	64,955,041	87,579	378,516,521