

RESOLUTION TO ADOPT BUDGET
RESOLUTION 2018-05

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF STRATTON, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2019, AND ENDING ON THE LAST DAY OF DECEMBER, 2019.

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Melanee Johnson, Town Clerk Pro-Tem, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Melanee Johnson has submitted a proposed budget to this governing body on December 13, 2018, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 13, 2018, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to revenues so that the budget remains in balance, as required by law.

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

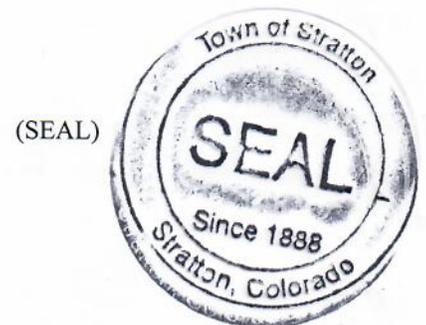
Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 13th day of December, A.D. 2018



Mayor

ATTEST: 
Town Clerk - Pro Tem



RESOLUTION TO ADOPT BUDGET - CONTINUED

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF STRATTON, COLORADO

Section 1. That estimated expenditures for each fund are as follows:

| | |
|-------------------------|-----------|
| General Fund | \$661,653 |
| Conservation Trust Fund | 0 |
| Lodger's Tax Fund | \$10,120 |
| Water Fund | \$476,970 |
| Sanitation Fund | \$109,421 |
| Community Building Fund | \$19,850 |

Section 2. That estimated revenues for each fund are as follows:

| | |
|--|------------------|
| General Fund | |
| From unappropriated surpluses | \$352,067 |
| From sources other than general property taxes | 407,239 |
| From the general property tax levy | 90,000 |
| | ----- |
| Total General Fund | \$849,306 |
| | ===== |
| Conservation Trust Fund | |
| From unappropriated surpluses | \$31,420 |
| From sources other than general property taxes | 6,245 |
| | ----- |
| Total Conservation Trust Fund | \$37,665 |
| | ===== |
| Lodger's Tax Fund | |
| From unappropriated surpluses | \$3,363 |
| From sources other than general property taxes | 13,005 |
| | ----- |
| Total Lodger's Tax Fund | <u>\$16,368</u> |
| Water Fund | |
| From unappropriated surpluses | \$585,567 |
| From sources other than general property taxes | 412,300 |
| From the general property tax levy | 0 |
| | ----- |
| Total Water Fund | <u>\$997,867</u> |

RESOLUTION TO ADOPT BUDGET - CONTINUED

| | |
|---|------------------|
| Sanitation Fund | |
| From unappropriated surpluses | \$14,542 |
| From sources other than general property taxes | \$134,750 |
| | ----- |
| Total Sanitation Fund | <u>\$149,274</u> |

| | |
|---|-----------------|
| Community Building Fund | |
| From unappropriated surpluses | \$8,178 |
| From sources other than general property taxes | 13,550 |
| | ----- |
| Total Community Building Fund | <u>\$21,728</u> |