

RESOLUTION TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF STRATTON, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2007, AND ENDING ON THE LAST DAY OF DECEMBER, 2007

WHEREAS, the Board of Trustees of the Town of Stratton has appointed Paulette Thompson, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Paulette Thompson has submitted a proposed budget to this governing body on October 12, 2006, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 14, 2006, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF STRATTON, COLORADO

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$449,982
Conservation Trust Fund	\$38,766
Library Fund	\$39,296
Lodger's Tax Fund	\$21,684
Water Fund	\$211,030
Sanitation Fund	\$1,044,969
Community Building Fund	\$39,552
Bond Redemption Fund	\$43,865

Section 2. That estimated revenues for each fund are as follows:

General Fund	
From unappropriated surpluses	\$98,659
From sources other than general property taxes	274,543
From the general property tax levy	76,780
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Total General Fund	\$449,982
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Conservation Trust Fund	
From unappropriated surpluses	\$32,266
From sources other than general property taxes	6,500
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Total Conservation Trust Fund	\$38,766
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RESOLUTION TO ADOPT BUDGET - CONTINUED

Library Fund	
From unappropriated surpluses	\$9,376
From sources other than general property taxes	29,920
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Total Library Fund	\$39,296
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Lodger's Tax Fund	
From unappropriated surpluses	\$4,149
From sources other than general property taxes	17,535
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Total Lodger's Tax Fund	\$21,684
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Water Fund	
From unappropriated surpluses	\$34,530
From sources other than general property taxes	176,500
From the general property tax levy	0
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Total Water Fund	\$211,030
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Sanitation Fund	
From unappropriated surpluses	\$125,911
From sources other than general property taxes	\$919,058
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Total Sanitation Fund	\$1,044,969
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Community Building Fund	
From unappropriated surpluses	\$502
From sources other than general property taxes	39,050
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Total Community Building Fund	\$39,552
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Bond Redemption Fund	
From unappropriated surpluses	\$30,580
From sources other than general property taxes	420
From the general property tax levy	12,865
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Total Bond Redemption Fund	\$43,865
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Section 3. That the budget as submitted, amended, and hereinabove summarized by fund hereby is approved and adopted as the budget of the Town of Stratton, Colorado for the year stated above.

RESOLUTION TO ADOPT BUDGET - CONTINUED

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

ADOPTED, this 14<sup>th</sup> day of December, A.D. 2006



*Rand A. Johnson*  
Mayor

ATTEST: *Burgett Thompson*  
Town Clerk