



# Our 2015 Roadmap

**Research Committee of the Colorado  
Commission on Affordable Health Care**

July 2015

# Our Approach



## Track 1: Defining Our Research and Goals

Cost v. Spending  
Price v. Cost  
Upstream and  
Downstream  
Costs and  
Savings

## Track 2: Describing Spending in Colorado

Baseline: Where  
Are We Today?  
What Are the  
Primary Drivers  
of Spending  
and Costs?

## Track 3: Exploring What Impacts Costs

Major Categories  
Identified  
Monthly Reports  
on Cost Drivers



## Track 1: Defining Our Research and Goals

Cost v. Spending

Price v. Cost

Upstream/  
Downstream Costs  
and Savings

### Results:

- Mapping relationship between cost and spending
- $\text{Spending} = \text{Price} \times \text{Quantity}$
- Filters to focus recommendations



## Track 2: Describing Spending in Colorado

Baseline: Where Are We Today?

What Are the Primary Drivers of Spending and Costs?

### Results

- Spending examined by:
  - Service type
  - Insurance type
  - Disease/condition
  - Demographics



## Track 3: Exploring What Impacts Costs

Major Categories Identified

Monthly Reports on Cost Drivers

### Results

- Presentations from research committee members



- **Transparency** (Jay)
- **Workforce** (Ira)
- **Social Determinants** (Dorothy)
- **Incentive Mechanisms** (Elisabeth and Linda)
- **Regulatory Costs** (Linda)
- **Administrative Costs** (Elisabeth and Linda)
- **Payment and Delivery Reform** (Ira and Jay)
- **Market Competitiveness** (Elisabeth and Linda)
- **Technology** (Linda)



**Track 1: Defining Our Research and Goals**

**Track 2: Describing Spending in Colorado**

**Track 3: Exploring What Impacts Costs**



Ideas and  
Recommendations  
to Cost Commission,  
Legislators  
and Governor

